



FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING

A COMPENDIUM OF FEDERAL MINISTRIES' KEY PERFORMANCE INDICATORS





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FOREWARD

The measure of project performance is an important process in governance. It ensures attainment of development objectives and service delivery to citizens. The credibility of project performance measurement process however, depends on the establishment of sound performance indicators that are mutually agreed by stakeholders.

This compiled compendium of key performance indicators on the various sectors of Nigeria, represented by Ministries, Departments and Agencies is critical to measuring and tracking performance of projects and programmes embarked on by MDAs. It is a harmonized and a coordinated system to track performance in service delivery. The Initiative is in line with the mandate of the Ministry to support mechanisms for the institutionalization of effective monitoring and evaluation system across governance. The compendium is an effort by the Federal Ministry of Finance, Budget and National Planning with the

support of the United Nations Development Programme (UNDP) to develop a harmonized and coordinated system for the tracking of performance in the process of service delivery. The first edition of the compendium of KPI was developed in 2020. It was reviewed and updated to align it to the new National Development plan (NDP) 2021 - 2025 which sets a new trajectory for the implementation of government policies programs and projects. It aims to provide a focused and empirical basis for government policy makers and project managers, in developing indicators for any programmes, projects or strategy in the future.

Prince Clem Ikanade Agba

Honourable Minister of State

ACKNOWLEDGEMENT

The Compendium is the product of a team work led by the National Monitoring and Evaluation Department the Federal Ministry of Finance, Budget and National Planning (National Planning Arm) in collaboration with various Ministries, Departments and Agencies (MDAs).

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SECTION 1

INTRODUCTION

Globally, Performance measurement has become critical to all stakeholders including Government, Development Partners, private institutions and non-governmental organization as transparency and accountability is increasingly being demanded in governance. **Performance measures** aids government in the collection of necessary information about the progress on its activities towards the achievement of its desired goals and objectives in the interest of the masses as well as to make informed decisions.

To ensure value for money and effective delivery of services to the teeming populace, the Federal government of Nigeria has, through different initiatives like the Ministerial deliverables being coordinated by the Office of the Secretary to the Government of the Federation, the drive for institutionalization of Monitoring and Evaluation in the public service and the commitment to the Open Government Initiative being led by the Federal Ministry of Finance, Budget and National Planning (National Planning Arm), has shown its commitment to performance assessment of the implementation of all government funded projects, policies, and programmes.

The National Monitoring and Evaluation Department, Federal Ministry of Finance, Budget and National Planning, saddled with the responsibilities of strengthening the process of

tracking implementation of government's interventions undertook the development of Key Performance Indicators for the Federal MDAs to track their performance in the delivery of their mandates and contribution to national development results. This process led to the compilation of the first edition of a catalogue of KPIs of MDAs. The initiative was aimed at ensuring that Ministries, Departments and Agencies (MDAs) at Federal level, implement government's programmes, projects and policies with the guide of performance monitoring indicators and with scientific framework for the assessment of performance and socio-economic benefits of programmes/ projects to the nation as a whole.

Recently, the Federal Executive Council approved the implementation of the new National Development Plan 2021-2025, expected to set a new trajectory for the Government of Nigeria through Projects, Programmes and Policy designed for implementation by Federal MDAs. This, therefore, necessitated the need for the review of the Compendium to reflect current realities in line with the NDP (2021-2025) and the Sustainable Development Goals (SDGs). This compendium, as agreed with MDAs hereby serves as guide on indicators for reporting performance.

2. Purpose and Objective of the Compendium of Indicators

The compendium is designed to provide the Nigerian government and development partners both local and international with a list of indicators to support performance measurement of development projects.

Specifically, to:

- i) provide list of indicators to measure sectoral performance of the government in the implementation of the NDP (2021-2025)
- ii) provide list of indicators to assess the performance of Federal Ministries, Departments and Agencies in the delivery of their mandates and service delivery to citizens
- iii) provide a basis for performance-based planning and budgeting for the country
- iv) Assist development partners and any project implementer with a guide of possible indicators to measure their interventions.

3. Methodology used in Developing the Compendium of Indicators

The series of processes used to come out with this catalogue of the Key Performance Indicators, include:

Step 1: Desk Review: A desk review of the NDP(2021-2025) and Strategic Plans of MDAs on the ministerial mandates to ensure their indicators (outputs and outcomes) are specific, measurable, achievable, realistic and time bound (SMART)

Step 2: Development of descriptions for the selected indicators by a team of specialist: A team of consultants supported by NM&E staff provided a draft definition and

description for each sectoral indicator. The description provided meaning and methodology for calculating the unit of measurement for the indicators. The draft indicators definition was collated and sent to MDAs for validation.

Step 3: Validation meeting with MDAs department of PRS:

A team of consultants and NM&E staff compiled the reviewed indicators and held meetings with the technical experts in the MDAs respectively, to ascertain the accuracy of the indicator's definition and description.

SECTION 2: CATALOGUE OF KEY PERFORMANCE INDICATORS BY MINISTRY

The KPIs to measure performance of the MDAs contributing to each objective are detailed in this section.

OBJECTIVE 1: Establishing a Strong Foundation for a Diversified Economy

The following MDAs will be contributing to the achievement of the objective:

1. Federal Ministry of Agriculture and Rural Development
2. Federal Ministry of Finance, Budget and National Planning
3. Federal Ministry of Industry, Trade and Investment
4. Federal Ministry of information and Culture
5. Federal Ministry of Mines and Steel Development
6. Federal Ministry of Petroleum Resources

Ministry: FEDERAL MINISTRY OF AGRICULTURE & RURAL DEVELOPMENT

Mandate: ORGANIZING AND MANAGING THE AGRICULTURE SECTOR AND FACILITATING AGRIBUSINESS FOR INCREASED FOOD SECURITY AND EMPLOYMENT ALONG COMMODITY VALUE CHAINS AND AGRO-INDUSTRIAL DEVELOPMENT TO EARN FOREIGN EXCHANGE AND CONTRIBUTE TO SOCIO-ECONOMIC DEVELOPMENT OF THE COUNTRY"

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/ DATA INFORMATION REQUIRED TO MEASURE PI
OUTCOME KPIs				
	Reduce post-harvest losses	The total amount of post-harvest losses from key value chains	Percentage	This indicator measures the total quantity of food loss in a year. The total quantity of food loss in a year. This can be measured by $1 - \frac{\text{(the total amount of food consumed plus the total amount stored)}}{\text{the total food produced for the year}} \times 100$
	Build a sustainable food production system	Total arable land under cultivation	Hectares	This indicator measures the total hectares of land cultivated for food production
	Increase agricultural export volume	Share of agricultural exports in total exports	Percentage	This indicator measures the total quantity of Agricultural produced exported.
	Increase female participation in agriculture	Share of women in the population of 15 years and above	Percentage	This indicator measures the percentage of women in the agricultural sector. It is to ensure equity, capacity building, and

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
			inclusion of women in agriculture and food security guided by the National Agricultural Gender Policy and other initiatives
Improve national food security ranking	Change National food security ranking to top 3 in SSA and top 50 in the world ranking	Rank	This indicator ranks Nigeria's position amongst the top 3 in Sub - Sahara Africa and 50 in the world ranking
Increase private sector investment in the agriculture sector	Bank credit allocation to agricultural activities/sector	Percentage	This indicator measures the percentage of bank credit allocation to agricultural activities/sector
Increase food self-reliance through increased productivity	Share of foods in total imports (%)	Percentage	This indicator measures the share of foods imported into the country per annum.
Efficiency in agricultural production	Average income of small-scale food producers, by sex and indigene Numbers and status	Number (Currency)	The indicator measures the average income of food producers within a specific period
	The Prevalence of moderate or severe food insecurity in the population, based on the Food Insecurity Experience Scale (FIES)	Percentage	The indicator measures the rate of occurrence of severe shortage of food in the country. The scale for categorization of severe or moderate is as determined by the FIES guideline.

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	(i) Priority Crops Production	Metric Ton	The total quantity of crops produced (by both Federal and State Government's interventions) annually in the country in metric tons disaggregated by the different types of crops (as listed) per annum.
	Rice (Paddy) in million mt		
	Rice (High quality processed) in million mt		
	Rice (Milled) (mt)		
	Cassava (Tubers) in millions mt		
	Sorghum (million mt)		
	Cocoa Beans (million mt)		
	Cotton Lint ('000 mt)		
	Oil Palm (million mt)		
	Others	Metric Ton	The total quantity of crops produced (by both Federal and State Government's interventions) annually in the country in metric tons disaggregated by the different types of crops (as listed) per annum.
	Wheat (million mt)		
	Maize (million mt)		
	Millet (million mt)		
	Sesame (million mt)		
	Acha (million mt)		
	Soybean (million mt)		
	Groundnut (million mt)		

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	Cowpea (million mt)		
	Kenaf (million mt)		
	Yam (million mt)		
	Ginger (million mt)		
	Irish Potato (million mt)		
	Sweet Potato (million mt)		
	Cashew (million mt)		
	Castor (million mt)		
	Rubber (million mt)		
	Gum Arabic (million mt)		
	Shea (million mt)		
	Coconut (million mt)		
	Tomato (million mt)		
	Onion (million mt)		
	Hibiscus (million mt)		
	Artemisia (million mt)		
	Sugarcane (million mt)		
	Mechanization (Animal Traction & Agricultural Equipment Hiring Enterprise (AEHE)	Ha	Total Hectarage cultivated under animal traction or AEHE

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
	(ii) Livestock Production	Metric Ton	The total quantity of livestock/ products produced (by both Federal and State Government's interventions) annually in the country in metric tons disaggregated by the different types of livestock/products (as listed) per annum.
	Cattle (beef in million mt)		
	Poultry (million mt)		
	Poultry egg ('000 mt)		
	Milk (million mt)		
	Sheep and Goat Meat ('000mt)		
	Leather (Million pieces)		
	(iii) Fish Production	Metric Ton	The total quantity of fishes produced (by both Federal and State Government's interventions) annually in the country in metric tons disaggregated by the different types of fishes per annum
	Fish Production (million mt)		
Agricultural Productivity	(i) Priority Crops Productivity	Metric Ton	The average quantity of crops produced per hectare and it is measured by the total quantity of crops produced (MT) or (Kg) over the total land area (HA) utilized for the crop cultivation per annum.
	Rice (mt/ha)	Metric Ton	
	Cassava (mt/ha)	Metric Ton	
	Sorghum (mt/ha)	Metric Ton	
	Cocoa (kg/ha)	Metric Ton	
	Cotton (kg/ha)	Metric ton	

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	Oil Palm (mt/ Ha) - (Small Holder)	Metric Ton	
	Others		
	Wheat (mt/ha)	Metric Ton	
	Maize (mt/ha)	Metric Ton	
Mechanization	Millet (mt/ha)	Metric Ton	Total average land cultivated under animal traction or AEHE per Ha
	Sesame (mt/ha)	Metric Ton	
	Acha (mt/ha)	Metric Ton	
	Soybean (mt/ha)	Metric Ton	
	Groundnut (mt/ha)	Metric Ton	
	Cowpea (mt/ha)	Metric Ton	
	Kenaf (mt/ha)	Metric Ton	
	Yam (mt/ha)	Metric Ton	
	Ginger (mt/ha)	Metric Ton	
	Irish Potato (mt/ha)	Metric Ton	
	Sweet Potato (mt/ha)	Metric Ton	
	Cashew (mt/ha)	Metric Ton	
	Castor (mt/ha)	Metric Ton	
	Rubber (mt/ha)	Metric Ton	
	Gum Arabic (mt/ha)	Metric Ton	
	Shea (mt/ha)	Metric Ton	

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	Coconut (mt/ha)	Metric Ton	
	Tomato (mt/ha)	Metric Ton	
	Onion (mt/ha)	Metric Ton	
	Hibiscus (mt/ha)	Metric Ton	
	Artemisia (mt/ha)	Metric Ton	
	Sugarcane (mt/ha)	Metric Ton	
	Mechanization (Animal Traction & Agricultural Equipment Hiring Enterprise (AEHE	Mt/Ha	
	(ii) Livestock Productivity		
	Cattle (kg live wt)	Kilogram	
	Poultry (kg dressed wt)	Kilogram	
	Milk (Litres per lactation per cow)	Litres	The average quantity of milk produced per lactable cow and it is measured by the total quantity of milk produced (Kg) over the total lactable cow utilized for milk production per annum.
	(iii) Fish Productivity Fish (mt/ha)	Metric Ton	The average quantity of fish produced per hectare and it is measured by the total quantity of fish produced (MT) over the total

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
			area (HA) utilized for the fish production per annum.
Land Development	Hectares of land cleared for farming	Hectares	Land development/ Hectares of land cleared for development per annum
	Number of soil sample collected and analyzed	Number	Soil testing/ Number of soil sample collected for analysis per annum
	Number of Water Harvesting Structures constructed	Number/Cubic Meter	Water Harvesting Structures/ Number of Water Harvesters constructed per annum
	Hectares of farm land irrigated	Hectares	Number/ Hectares of farm land irrigated per annum
	Numbers of composting structure constructed	Number	Composting and development of organic manure/ Numbers of composting structure constructed per annum
	Number of pits dug and detailed soil survey and soil fertility maps produced	Number/Hectare	Soil survey and map ping/ Number of pits dug and detailed soil survey and soil fertility maps produced per annum
Development of Rural Infrastructure	Kilometres of rural feeder roads constructed.	Kilometers (Km)	Total Kilometre of rural feeder road constructed per annum
	Number of solar -powered/motorized boreholes provided	Number and Litres	Number and capacity of boreholes provided

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	Number of Water Treatment Plant provided	Number and Litres	Number and capacity of Treatment Plant provided
	Number Rural off -grid renewable power source solar street lights provided	Number	Rural and type of off -grid renewable power provided
	Number of Rural Markets constructed	Number	Number of Rural Markets constructed
Reduction in pre and post harvest losses of agricultural products per annum by an average of 50 Percentage	Pre and post-harvest loss of agricultural productivity	Percentage	The total quantity of food loss in a year. This can be measured by $1 - \frac{\text{the total amount of food consumed and stored}}{\text{the total amount of food produced for the year}} \times 100$
	Post-harvest loss of agricultural Productivity	Percentage	
Efficiency in agricultural extension delivery system (Extension Agents to Farmers)	Ratio of farmers per community to extension worker	Ratio	The indicator tracks the ratio of Extension Agents supporting farmers
Increase Wealth generation through agricultural value chain per annum (in billion)	Average income generated through agricultural value-chain (billion)	Currency (Naira)	The difference in total income generated through Agricultural value chain per annum. This can be calculated by difference in the reporting and the preceding year over the reporting year
Reduced food importation per annum (billion naira)	Agricultural Export commodity (MT)	Metric Ton	The difference in the total quantity of Agricultural produced exported,

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
			in metric tons, in the reporting and preceding year.
	Agricultural Export Earnings (Billion Naira)	Percentage	The difference in total income generated through Agricultural export per annum. This can be calculated by difference in the reporting and the preceding year over the reporting year multiplied by 100
	Value/Quantity of imported food per annum	Currency/Metric ton	The difference in total quantity in (MT) or amount in (Naira) of food imported into the country per annum. This can be calculated by difference in the reporting and the preceding year over the reporting year multiplied by 100
Job and wealth creation	Jobs created through agriculture (disaggregated by gender for all value chain commodities) (million)	Number	The total number of jobs created (disaggregated by gender for all value chains commodity) per annum
OUTPUTS KPIs			
Improved operational efficiency of management	Quantity of agricultural product, produced through environmental sustainable technology	Metric Ton	The indicator track quantity of agricultural product, produced through environmental sustainable technology.

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
(Reduction in time of completing an assigned task)	Number of farmers that adopted new improved varieties of seeds/seedlings and brood stock for fish and animals.	Number	The indicator measures the number of farmers that have adopted use of new improved varieties of seeds/seedlings and brood stock for fish and animals.
	Agricultural export subsidies	Currency	The indicator measures the value of export subsidy provided by governments to exporters within a specific period
(i) Agricultural Production Efficiency	Rice (Paddy) (million ha)	Metric tons per Hectare	The total average amount of paddy rice cultivated per the total cultivated land area
	Rice (High Quality processed) in million mt	Metric Ton	The total quantity of rice processed in MT
	Cassava (million ha)	Metric tons per Hectare	The total average amount of cassava cultivated per the total cultivated land area
	Sorghum (million ha)	Metric tons per Hectare	The total average amount of sorghum cultivated per the total cultivated land area
	Cocoa (Active Plantation) (million ha)	Metric tons per Hectare	The total average amount of cocoa cultivated from active plantation per the total cultivated land area

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
	Cocoa Rehabilitated (million ha)	Metric tons per Hectare	The total average amount of cocoa cultivated from rehabilitated cocoa plantation per the total cultivated land area
	Cocoa New (million ha)	Metric tons per Hectare	The total average amount of cocoa cultivated from new plantation per the total cultivated land area
	Cotton (million ha)	Metric tons per Hectare	The total average amount of cotton cultivated per the total cultivated land area
	Oil Palm (million ha)	Metric tons per hectare	The total average amount of oil palm cultivated per the total cultivated land area
	Others		
	Wheat (million ha)	Metric tons per hectare	The total average amount of wheat cultivated per the total cultivated land area
	Maize (million ha)	Metric tons per hectare	The total average amount of maize cultivated per the total cultivated land area
	Millet (million ha)	Metric tons per hectare	The total average amount of millet cultivated per the total cultivated land area

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	Sesame (million ha)	Metric tons per hectare	The total average amount of sesame cultivated per the total cultivated land area
	Acha (million ha)	Metric tons per hectare	The total average amount of acha cultivated per the total cultivated land area
	Soybean (million ha)	Metric tons per hectare	The total average amount of soybean cultivated per the total cultivated land area
	Groundnut (million ha)	Metric tons per hectare	The total average amount of oil palm cultivated per the total cultivated land area
	Cowpea (million ha)	Metric tons per hectare	The total average amount of cowpea cultivated per the total cultivated land area
	Kenaf (million ha)	Metric tons per hectare	The total average amount of kenaf cultivated per the total cultivated land area
	Yam (million ha)	Metric tons per hectare	The total average amount of yam cultivated per the total cultivated land area
	Ginger (million ha)	Metric tons per hectare	The total average amount of ginger cultivated per the total cultivated land area

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	Irish Potato (million ha)	Metric tons per hectare	The total average amount of Irish potato cultivated per the total cultivated land area
	Sweet Potato (million ha)	Metric tons per hectare	The total average amount of sweet potato cultivated per the total cultivated land area
	Cashew (million ha)	Metric tons per hectare	The total average amount of cashew cultivated per the total cultivated land area
	Castor (million ha)	Metric tons per hectare	The total average amount of castor cultivated per the total cultivated land area
	Rubber (million ha)	Metric tons per hectare	The total average amount of rubber cultivated per the total cultivated land area
	Gum Arabic (million ha)	Metric tons per hectare	The total average amount of gum arabic cultivated per the total cultivated land area
	Shea (million ha)	Metric tons per hectare	The total average amount of shea cultivated per the total cultivated land area
	Coconut (million ha)	Metric tons per hectare	The total average amount of coconut cultivated per the total cultivated land area

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	Tomato (million ha)	Metric tons per hectare	The total average amount of tomato cultivated per the total cultivated land area
	Onion (million ha)	Metric tons per hectare	The total average amount of onion cultivated per the total cultivated land area
	Hibiscus (million ha)	Metric tons per hectare	The total average amount of hibiscus cultivated per the total cultivated land area
	Artemisia (million ha)	Metric tons per hectare	The total average amount of artemisia cultivated per the total cultivated land area
	Sugarcane (million ha)	Metric tons per hectare	The total average amount of mango cultivated per the total cultivated land area
Mechanization	Mechanization (Animal Traction & Agricultural Equipment Hiring Enterprise (AEHE)	Hectare	Total average land cultivated under animal traction or AEHE
(ii)Agricultural inputs requirement increased	(i) Rice - improved seeds (mt)	Metric Ton	Total quantity of improved seeds provided for rice cultivation per annum (in Metric Tons)
	(ii) Rice - Fertilizer (mt) NPK	Metric Ton	Total quantity of NPK Fertilizer provided for rice cultivation per annum (in Metric Tons)

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	(ii) Rice - Fertilizer (mt) UREA	Metric Ton	Total quantity of UREA Fertilizer provided for rice cultivation per annum (in Metric Tons)
	(i) Cassava - Improved stem cuttings (Numbers in millions)	Bundles	Total bundles of improved cassava cuttings provided for cassava cultivation per annum (in Millions)
	(ii) Cassava - Fertilizer ('000mt)	Metric Ton	Total quantity of fertilizer provided for cassava cultivation per annum (in '000 Metric Tons)
	(i) Sorghum - improved seeds (mt)	Metric Ton	Total quantity of improved seeds provided for sorghum cultivation per annum (in Metric Tons)
	(ii) Sorghum - Fertilizer (mt)	Metric Ton	Total quantity of fertilizer provided for sorghum cultivation per annum (in Metric Tons)
	(i) Cocoa - Improved seedlings (Numbers in million)	Number	Total number of improved seedlings provided for cocoa cultivation per annum (in Millions)
	(i) Cocoa - Hybrid Pod (Numbers in million)	Number	Total quantity of hybrid pods provided for cocoa cultivation per annum (in Millions)
	(iii) Cocoa - Fertilizer (mt)	Metric Ton	Total quantity of fertilizer provided for cocoa cultivation per annum (in Metric Tons)

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	(iv) Cocoa - Pesticides (Area Covered) ('000ha)	Litres per Hectares	Total quantity of pesticides provided over the land area for cocoa cultivation per annum (in Hectares)
	(i) Cotton - Improved seeds (mt)	Metric Ton	Total quantity of improved seeds provided for cotton cultivation per annum (in Metric Tons)
	(ii) Cotton - Fertilizer (mt)	Metric Ton	Total quantity of fertilizers provided for cotton cultivation per annum (in Metric Tons)
	(i) Oil palm improved nuts (Numbers in Million)	Number	Total number of improved nuts provided for oil palm cultivation per annum (in Millions)
	(ii) Oil Palm - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for nuts cultivation per annum (in Metric Tons)
	(i) Wheat - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for wheat cultivation per annum (in Metric Tons)
	(ii) Wheat - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for wheat cultivation per annum (in Metric Tons)
	(i) Maize - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for maize cultivation per annum (in Metric Tons)

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	(ii) Maize - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for maize cultivation per annum (in Metric Tons)
	(i) Millet - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for millet cultivation per annum (in Metric Tons)
	(ii) Millet - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for millet cultivation per annum (in Metric Tons)
	(i) Sesame - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for sesame cultivation per annum (in Metric Tons)
	(ii) Sesame - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for sesame cultivation per annum (in Metric Tons)
	(i) Acha - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for acha cultivation per annum (in Metric Tons)
	(ii) Acha - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for acha cultivation per annum (in Metric Tons)
	(i) Soybean - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for soybean cultivation per annum (in Metric Tons)

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/DATA INFORMATION REQUIRED TO MEASURE PI
	(i) Groundnut - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for groundnut cultivation per annum (in Metric Tons)
	(ii) Groundnut - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for groundnut cultivation per annum (in Metric Tons)
	(i) Cowpea - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for cowpea cultivation per annum (in Metric Tons)
	(ii) Cowpea - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for cowpea cultivation per annum (in Metric Tons)
	(i) Kenaf - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for kenaf cultivation per annum (in Metric Tons)
	(ii) Kenaf - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for kenaf cultivation per annum (in Metric Tons)
	(i) Yam - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for yam cultivation per annum (in Metric Tons)
	(ii) Yam - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for yam cultivation per annum (in Metric Tons)

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	(i) Ginger - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for ginger cultivation per annum (in Metric Tons)
	(ii) Ginger - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for ginger cultivation per annum (in Metric Tons)
	(i) Irish Potato - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for Irish potato cultivation per annum (in Metric Tons)
	(ii) Irish Potato - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for Irish potato cultivation per annum (in Metric Tons)
	(i) Sweet Potato - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for sweet potato cultivation per annum (in Metric Tons)
	(ii) Sweet Potato - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for sweet potato cultivation per annum (in Metric Tons)
	(i) Cashew - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for cashew cultivation per annum (in Metric Tons)
	(ii) Cashew - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for cashew cultivation per annum (in Metric Tons)

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
	(i) Castor - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for castor cultivation per annum (in Metric Tons)
	(ii) Castor - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for castor cultivation per annum (in Metric Tons)
	(i) Rubber - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for rubber cultivation per annum (in Metric Tons)
	(ii) Rubber - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for rubber cultivation per annum (in Metric Tons)
	(i) Gum Arabic - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for gum arabic cultivation per annum (in Metric Tons)
	(ii) Gum Arabic - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for gum arabic cultivation per annum (in Metric Tons)
	(i) Shea - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for shea cultivation per annum (in Metric Tons)
	(ii) Shea - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for shea cultivation per annum (in Metric Tons)

GOAL/ OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/ DATA INFORMATION REQUIRED TO MEASURE PI
	(i) Coconut - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for coconut cultivation per annum (in Metric Tons)
	(ii) Coconut - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for coconut cultivation per annum (in Metric Tons)
	(i) Tomato - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for tomato cultivation per annum (in Metric Tons)
	(ii) Tomato - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for tomato cultivation per annum (in Metric Tons)
	(i) Onion - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for onion cultivation per annum (in Metric Tons)
	(ii) Onion - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for onion cultivation per annum (in Metric Tons)
	(i) Hibiscus - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for hibiscus cultivation per annum (in Metric Tons)
	(ii) Hibiscus - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for hibiscus cultivation per annum (in Metric Tons)

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/ DATA INFORMATION REQUIRED TO MEASURE PI
	(i) Artemisia - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for artemisia cultivation per annum (in Metric Tons)
	(ii) Artemisia - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for artemisia cultivation per annum (in Metric Tons)
	(i) Sugarcane - improved seeds (mt)	Metric tons	Total quantity of improved seeds provided for sugar cultivation per annum (in Metric Tons)
	(ii) Sugarcane - Fertilizer (mt)	Metric tons	Total quantity of fertilizers provided for sugar cultivation per annum (in Metric Tons)
	Quantity of improved seeds produced (mt for all crops)	Metric tons	Total quantity of improved quality seeds provided for all crop cultivation per annum (in Metric Tons)
Availability of fertilizer for improved production	Quantity of Fertilizer sold by private sector (million mt)	Metric Ton	The total quantity of fertilizer sold by private sector per annum (in metric tons)
	(IV) Subsidized Fertilizer sold to farmers (million mt)	Metric Ton	The total quantity of fertilizer sold to farmer at subsidized rate per annum (in metric tons)
	(V) Number. of farmers reached with subsidized Fertilizer (millions)	Number	The total number of farmers with access to subsidized fertilizer (in millions)

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	(VI) Quantity of fertilizer used by farmers (Kg/ha)	Kilogram per hectares	The total quantity of fertilizer utilized by farmers over the total hectare per annum
Animal Production	(VII) Number of cattle slaughtered yearly (million)	Number	The total number of cattle slaughtered for consumption per annum
	(VIII) Number. of poultry slaughtered yearly (million)	Number	The total number of poultry of slaughtered for consumption per annum
	(IX) Number of improved breeding centres disaggregated by poultry, cattle, sheep and goat.	Number	The total number of improved breeding centres per annum disaggregated by poultry, cattle, sheep and goat.
	(X) Number of cows artificially inseminated ('000)	Number	The total number of cows artificially inseminated annually ('000)
	(XI) Number of day old chicks distributed (millions per year)	Number	Total number of day old chicks distributed to farmers in millions per annum.
	Number of improved breeds of Pig distributed	Number	Total number of pigs distributed to farmers
	Number of Micro livestock distributed	Number	Total number of Micro livestock distributed to farmers
	Number of Donkey distributed	Number	Total number of Donkey distributed to farmers

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
	Number of Bee Apparels and equipment distributed to Bee Keeping farmers	Number	Total number of Bee Apparels and equipment distributed to Bee-keeping farmers
	Number of Apiaries established	Number	Total number of established Apiary
	Number of established pasture plots	Hectare	Total land area covered
	Quantity of pasture seeds distributed to farmers	Kg	Total number of Kg of seeds distributed
	Number of Galvanized cages distributed to farmers	Number	Total number of galvanized cages distributed to farmers for breeding in millions per annum.
	Number of cattle vaccinated against major disease (millions)	Number	The total number of cattle vaccinated against major diseases in millions per annum
	Number of sheep and goats vaccinated against major disease (millions) disaggregated by diseases	Number	The total number of sheep and goats vaccinated against major diseases in millions per annum disaggregated by diseases
	Smallholder fattening schemes operators (Number)	Number	The total number of small -holder fattening operators per annum
	The number of persons trained in leather works disaggregated by gender and youths (Number)	Number	The number of persons trained in leather works disaggregated by gender and youths (Number)
	Skin collection centers established (Number)	Number	The total number of skin collection centres established per annum

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	Butchers/Flayers and skin dealers trained (Numbers)	Number	The total number of butchers/flayers and skin dealers trained per annum
	Milk collection centres established (Numbers)	Number	The total number of milk collection centres established per annum
	Number of abattoirs established	Number	The total number of a battoirs established per annum
	Fish (Millions)	Number	Total number of Fish consumed per annum
	Number of improved fingerlings produced	Number	Total number of fingerlings stocked per total land area
	Number of improved fingerlings distributed	Number	Total number of improved fingerlings distributed per annum
	Number of improved breeding centres	Number	Total number of improved breeding centres per annum
	Number. of hectares covered yearly under aerial pest control operations	Number	The total number of hectares covered under aerial pest control operations per annum
	Number. of hectares covered yearly under aerial pest control operations	Flight Hours	The total number of flight hours per annum
	Deployment of post -harvest technology	Number	Number of post harvested technology promoted

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
			Number of farmers trained on post - harvest technology
	(a) rapid steam parboilers (Numbers)	Number	Total number of existing rapid steam mechanical par boilers per annum
	(b) Mechanical dryers (Numbers)	Number	Total number of existing mechanical dryers per annum
	(c) Cleaners/destoners (Numbers)	Number	Total number of existing cleaners/destoners per annum
	(d) Large scale mills (30,000 and above tonners/yr)	Numbers	Total number of existing large scale mills per annum
	Number farmers trained	Number	Total number of farmers trained per annum
	Number of extension workers trained	Number	Total number of extension workers trained per annum
	Number of youths trained as agricultural extension service providers	Number	The total number of youth trained as agricultural extension service providers per annum
	Cassava - processing plants (Numbers)	Number	Total number of existing Cassava processing plants per annum
	Cassava - processing plants (SMEs upgrade) (Numbers)	Number	The total Number of existing SMEs upgraded cassava processing plants per annum

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	Cassava - processing capacity for HQCF (mt)	Metric Ton	The total processing capacity of existing cassava processing plants in Metric Tons
	Native and modified starches (mt)	Metric Ton	The total amount of native and modified starch produced from cassava per annum in Metric Tons
	Dried chips (mt)	Metric Ton	The total amount of dried chips produced from cassava per annum in Metric Tons
	Sweeteners (high fructose cassava syrup) (mt)	Litres	The total amount of sweeteners (high fructose cassava syrup) produced from cassava per annum in Metric Tons
	Fuel etha Number (million litres)	Litres	The total litres of fuel etha Number produced from cassava per annum
	Oil palm -processing mtffb/hr (Fresh Fruit Bunch)	Metric Ton	The total processing capacity of existing oil palm processing plants per annum
	Sorghum - processing plants large scale (Number)	Number	The total number of large -scale Sorghum processing plant existing per annum
	Sorghum - processing plants (SMEs) (Number)	Number	The total number of SMEs Sorghum processing plant existing per annum

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	Sorghum - processing plants (Malt) (Number)	Number	The total number of Sorghum (Malt) processing plant existing per annum
	Sorghum- processing capacity (mt) (Fortified Foods) (HQSF)	Metric Ton	The total processing capacity of existing Sorghum (Fortified Foods) processing plants per annum in Metric Tons
	Sorghum- processing capacity (mt) (Fortified Food & SMEs)	Metric Ton	The total processing capacity of existing Sorghum (Fortified Foods and SMEs) processing plants per annum in Metric Tons
	Sorghum- processing capacity (mt) - Malt	Metric Ton	The total processing capacity of existing Sorghum (Malt) processing plants per annum in Metric Tons
	Cotton processing plants (Ginneries) (Number)	Number	The total number of existing cotton processing plants (Ginneries) per annum
	Cotton processing (Ginneries) capacity(mt)	Metric Ton	The total processing capacity of existing cotton processing plants (Ginneries)per annum
Reduction in rejection alert received yearly from foreign partners on Nigeria agro - export commodities (Number)	Number of rejection alert received yearly from foreign partners on Nigeria agro-export commodities	Number	Total number of rejection alert received yearly from foreign partners on Nigeria agro-export commodities.

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
Agricultural Productivity	Rice - processing facilities (Disaggregated by large, medium and small scale mills) (Numbers)	Number	The total number of existing large, medium and small scale rice processing facilities per annum
	Rice: processing capacity (million mt) (Disaggregated by Large, medium and small)	Metric Ton	The total processing capacity of existing of rice processing plants per annum in metric tons (Disaggregated by Large, medium and small)
	Rice: processed output (million mt) (Disaggregated by Large, medium and small)	Metric Ton	The total amount of processed rice produced per annum in metric tons (Disaggregated by Large, medium and small)
	Fish processing facilities established (Number) (Disaggregated by Large, medium and small)	Number	The total number of existing fish processing facilities per annum (Disaggregated by Large, medium and small)
	Capacity utilization of fish processing facilities established (mt)	Metric Ton	The total utilization capacity of fish processing facilities per annum
	(e) Number of agricultural producers, processors and exporters trained to satisfy international quality standards for export	Number	Total number of agricultural producers, processors and exporters trained to satisfy international quality standards for export per annum

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	Fish farm estates established (Number)	Number	Total number of established fish farm estates per annum
	Tonnage of fish produced from the fish farm estates	Metric Ton	Total tonnage of fish produced from the fish farm estate
	Hectare of fish farm estates established (ha)	Hectares	The total hectares existing fish farm estates per annum
	Cassava: processed output) - High quality cassava flour (Percentage % substitution)	Percentage	Percentage of wheat substituted by high quality cassava flour.
Agricultural Productivity (Jobs creation)	Rice (Jobs created disaggregated by Rice, Cassava)	Number	Total number of direct jobs created via rice production and processing per annum Total number of indirect jobs
	Cassava	Number	
	Sorghum	Number	
	Cocoa	Number	

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Cotton	Number	
		Livestock	Number	
		Fishery	Number	
		Oil Palm Annual job targets (Direct and indirect) Number of Jobs Created direct	Number	
		Number. Policy Initiative	Number	
	Agriculture Sector Management and Administration	Number. of M&E Reports Produced disseminated	Number	The total number of M&E Reports Produced disseminated
		Number. of groups stakeholder Engaged (disaggregated by value chain)	Number	The total number of groups stakeholder Engaged
		Number. of Strategic Policy Documents Produced	Number	The total number of Strategic Policy Documents Produced
		Number of staff Trained	Number	The total number of staff Trained
		Value of donor funded grants (million USD) attracted for agriculture	Currency	The total value of donor funding raised (million USD)

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of Development partner support projects (SAPZ, ATAPS, IFAD VCDP, ACP Fish, L-PRES, etc)	Number	This indicator measures the number of development partners support for agricultural sector
		Value of development partners support	Currency	The total value of development partners support for agricultural sector
		Value of Private Sector (PPP and direct investment) raised	Currency (Naira)	The total value of Private Sector (PPP and direct investment) raised (billion USD)
		Number of regulatory initiatives implemented on major value chains (Cassava, Cocoa, Sorghum, Cotton, Rice, Livestock, Fish)	Number	The total number of regulatory initiatives implemented on major value chains (Cassava, Cocoa, Sorghum, Cotton, Rice, Livestock, Fish)
		Number. of strategic initiative implemented with State (Inputs, SAPZ, Agric. Biz Enterprises, Demonstrations, Trials and Processing, School and Hospital feeding programme)	Number	The total number of strategic initiatives implemented with State (Inputs, SAPZ, Agric. Biz Enterprises, Demonstrations, Trials and Processing, School and Hospital feeding programme)
	Resource Generation	Value of Internally generated revenue (Million Naira)	Currency	The total value of Internally generated revenue (Million Naira)

Ministry: MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING

Mandate: To manage the nation's finance in an open, transparent, accountable and efficient manner that delivers on the country's development priorities.

To provide efficient and qualitative budget functions to Nigeria, geared towards promoting fiscal sustainability, transparency and accountability in public finance management for national development in line with International best practices.

To proactively determine and efficiently advise on matters relating to national development and overall management of the economy for positive growth, and to ensure that plans and policies are properly implemented by all relevant stakeholders.

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		OUTCOME KPIs		
1	Mobilizing long term financial resources to support strengthening of the financial System	Fiscal Deficit /GDP (Actual)	Ratio	This indicator measures the ratio of budget deficit to GDP
		Domestic Debt	Currency	Measures the domestic debt within a specific fiscal year.
		Buffers: ECA	Currency	The total amount of the Excess Crude Account within a fiscal year measured in currency.
		Growth in Deposit Insurance Fund	Currency	The difference in the deposit insurance fund from a baseline figure to fiscal year under review.

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/ DATA INFORMATION REQUIRED TO MEASURE PI
		External Borrowing	Currency	External borrowing within a fiscal year.
		Capital Expenditure/Total Expenditure	Ratio	This measures the ratio of capital expenditure over the total expenditure in the fiscal year.
		Revenue Receipts (Non-Oil)/Total Revenue	Ratio	Ratio revenue receipt (non-oil) over total revenue within a fiscal year.
2	IPPIS Enrollment of MDAS on Central Payroll System to Eliminate the Incidence of Ghost Workers	IPPIS Implementation: Staff Enrolled	Percentage	Total number of staff on IPPIS platform over total Federal Government staff strength (all MDAs).
		IPPIS Implementation: MDAs Captured	Percentage	Number of MDAs captured on IPPIS platform over total number of Federal Government Establishments
3	Banking: Mobilize and intermediate enough financial resources to meet payments, savings and investment needs of the public	Total value of the payments system as % of GDP	Percentage	This indicator measures the total value of payment system as percentage of GDP

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Total private sector credit as % of GDP	Percentage	This indicator measures the total private sector credit as percentage of GDP
4	Capital Markets: Provide direct debt financing for governments and businesses, and market valuation and equity funding for their companies	Bond market capitalization ratio (% of GDP)	Percentage	This indicator measures the bond market capitalization as percentage of GDP
		Equities market capitalization ratio (% of GDP)	Percentage	This indicator measures the equities market capitalization as percentage of GDP
		Collective investment schemes as % of GDP	Percentage	This indicator measures the collective investment schemes as percentage of GDP
		Exchange Traded Derivatives as % of GDP	Percentage	This indicator measures exchange traded derivatives as percentage of GDP
		Value of commodities traded on exchanges as % of GDP	Percentage	This indicator measures value of commodities traded on exchanges as percentage of GDP

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
5	NBFIs: Provide financing for sectors and clusters that might otherwise have been excluded from financing by banks and markets	Pension Assets as % of GDP	Percentage	This indicator measures pension assets as percentage of GDP
		Insurance Assets as % of GDP	Percentage	This indicator measures insurance assets as percentage of GDP
		DFIs Assets as % of GDP	Percentage	This indicator measures DFIs assets as percentage of GDP
		MFBs Assets as % of GDP	Percentage	This indicator measures MFBs assets as percentage of GDP
		PMIs Assets as % of GDP	Percentage	This indicator measures PMIs assets as percentage of GDP
6	Strengthen Effective Budget Preparation	Actual Budget Deficit / GDP	Currency	This indicator measures the difference between the budget and available resources over the GDP
		Change in Capital budget (Actual)	Currency	The difference in capital budget from a baseline figure
		Early Submission of Budget to NASS	Date	It measures the timeliness in budget

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				preparation and submission to National Assembly for approval
7	Facilitated Effectiveness and efficiency in Planning and Policy coordination	Level of citizens' awareness of National Plans	Percentage	The indicator measures the number of stakeholders that are aware of the national plan. The stakeholders include citizens and development partner
		Perception of citizen on the efficacy of implementation of National Plan	Percentage	The indicator tracks the change in perception of citizens as they get to be more aware and understand the Government Plan and Policies and the level of implementation of the plan
		Capacity development for social and economic development	Percentage	This indicator measures the capacity of National Manpower to enhance social inclusion and reduce poverty.

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
8	Empower the national M&E department with critical resources and institutional authority to drive centralized coordination of the Performance Management System in Nigeria	Number of abandoned projects	Number	This indicator measures the number of completed projects within the expected timeframe
		Timeliness in the delivery of Capital Project	Period	This indicator measures the timeliness of project delivery
		The percentage of public contract effectively executed as a result of institutionalized systems of coordination	Percentage	This indicator measures the percentage of public contracts executed to specification
		Percentage of projects in the National Development Plan implemented at a reasonable and allocable budget; that conforms with international standard in terms of quality and timeliness	Percentage	This indicator measures the percentage of projects public contracts executed to specification

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Change in the number of Nigerians with improved quality of life	Percentage %	Percentage of Nigerians that have access to social infrastructure/amenities and improved standard of living.
9	Establish and strengthen the National Institute of data and performance management to bridge the M&E knowledge gap and professionalize M&E systems in the country	Percentage of M&E professionals in the country	Percentage %	This indicator measures the percentage of M&E professional in the country.
		Percentage of M&E employed in professional cadre in MDAs	Percentage %	This indicator measures the percentage of professional M&E officers in the MDAs.
10	Digitize Performance Management System Coordination in MDAs across the country	Percentage of projects progress being tracked by GPS and other innovative technologies	Percentage %	This indicator measures the percentage of project tracked by GPS and other innovative technologies.

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				budget releases in Nigeria
11	Improve Monitoring and Evaluation System	Timely Production and Dissemination of M&E Reports	Date	This indicator measures the timely production and dissemination of M&E reports as at when due.
		Level of institutionalization of NM&E Policy	Percentage	The percentage of Federal MDAs that institutionalize the culture of M&E in their programme management
12	Promote strategic partnership for sustained socioeconomic development	Percentage of donors and development partners reporting to DAD	Percentage %	This measures indicators that are indicative of cooperation towards ensuring national development.
		Volume of the Contributions of donor and development in Nigeria	Currency	Local and foreign direct investment and in the implementation of development projects
13				

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
13	Adequate funding of Statistical and National Statistical System	Approved concept of Nigerian Statistical Trust Fund (NSTF)	Percentage	This indicator measures the level of approval for the establishment of Nigerian Statistical Trust Fund (NSTF)
		Established Legal & Administrative Framework for the NSTF	Percentage	This indicator measures the level of the establishment of legal and administrative framework for the NSTF
14	Increased coordination and harmonization of across all levels	State Bureaus of Statistics (SBS) in every state, harmonized to NBS as Coordinator of NSS	Percentage	This measures the percentage of State Bureaus harmonized to NBS to strengthen coordination and increase statistical output across all levels of government.
		Number of State Consultative Committees on Statistics (SCCS) fora held in a year (with SG & State SGs)	Number	This indicator measures the number of States Consultative Committees on Statistical fora held in a year

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
15	Capacity building and Development within the NSS	Ratio of professional statisticians/economists on Governing Boards of SBSs	Ratio	This indicator measures the percentage of professional statisticians/economist on Governing Boards of SBSs
		No. of Joint trainings with MDAs, SBSs, LGAs	Number	This indicator measures the number of joint trainings conducted with MDAs, SBSs and LGAs
		Number of functional Federal School of Statistics (FSS)	Number	This indicator measures the number of functional Federal School of Statistics in the country
16	Strengthen Research and Data Management	Level of the effectiveness of Research and data management	Number	This indicator measures the level of the effect of evidence-based research and data for policy advice
		Timeliness of production of data (Disaggregated by type of report)	Date	This indicator measures timeliness in the production and dissemination/publication of annual economic and social data e.g GDP,

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				Inflation, sectoral data etc
OUTPUT KPIs				
	Mobilizing Long Term Financial Resources to support strengthening of the financial System	Percentage of Approved Budget cash backed by OAGF	Percentage	This indicator measures the percentage of approved budget that is cash backed for MDAs use i.e. actual release from OAGF.
		Percentage of cash backed allocation utilized by MDAs	Percentage	This measures the amount of the cashed backed fund to MDAs that is actually utilized in a year
		Import Duty Exemption Certificate (IDEC)	Number	Number of IDEC issued within a fiscal year
		Completely knockdown down (CKD) incentives	Number	Number of CKD incentives given within a fiscal year
		ECOWAS Trade Liberalization Scheme (ETLS)	Number	Number of ITLS incentives given within a fiscal year
		Percentage of FEC Approved projects monitored	Percentage	Number of FEC approved projects monitored over total number of FEC approved projects

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Percentage of WB, AFD, IDB & AFD ASSISTED PROJECTS Monitored	Percentage	Number of assisted projects monitored over total number of projects
		Number of monitoring reports produced	Number	Total number of reports produced.
		Percentage of Staff Enrolled on IPPIS	Percentage	Percentage of staff enrolled on IPPIS
		Percentage of MDAs Captured on IPPIS	Percentage	Percentage of MDAs captured on IPPIS
		Number of MDAs on GIFMIS	Number	This indicator measures the number of MDAs on GIFMIS
		Percentage of extra - budgetary fund integrated into GIFMIS	Percentage	Percentage of extra-budgetary fund integrated into GIFMIS
		Implementation of ICT Master Plan for Public Finance Management	Percentage	This indicator measures the level of implementation of ICT Master Plan for Public Finance Management
		Implementation 'Nationwide Migration to Integrated Tax System (%)	Percentage	This indicator measures the level of implementation of 'Nationwide Migration to Integrated Tax System

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of MDAs Migrated to ITAX	Number	This indicator measures the number of MDAs migrated to ITAX
		Change in absolute size of Capital Market	Percentage	This indicator measures the level of increase in absolute size of capital market
		Total Amount Provided to Boost Funding in Exports (₦billion)	Currency	This indicator measures the total amount provided to boost funding in exports
		Revenue allocated in Intervention to Critical Sectors: Agriculture, Solid Minerals, Manufacturing, etc. (₦billion)	Amount	This indicator measures revenue allocated in intervention to critical sectors.
		Domestic to External Debt Ratio (%)	Percentage	This indicator measures the ratio of domestic debt to external debt
		Debt to GDP Ratio (%)	Percentage	This indicator measures the ratio of debt to GDP
		Total Value of Domestic Debt (₦Million)	Currency	This indicator measures the total value of domestic debt

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Total Value of External Debt (N-Million)	Currency	This indicator measures the total value of external debt
		External Debt as % of Total Debt	Percentage (%)	This indicator measures the external debt as percentage of total debt
	Effectiveness and efficiency in Planning and Policy coordination	Number of policy dialogues organized.	Number	This indicator measures the number of policy dialogues organized.
		Number of research recommendations implemented.	Number	This indicator measures the number of research recommendations implemented.
		Number of MDAs that have their Program and Projects monitored	Number	This indicator measures the number of MDAs that have their program and projects monitored
		Number of Sector Plans, Master Plans and Policies of Federal MDAs aligned with NDP 2021-2025	Number	This indicator measures how many Federal MDAs that have reworked their Sector Plans, Master Plans/Policies with the National Development Plan

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of Macroeconomic models (CGE, I-O, SAM & ISDG) models updated	Number	This indicator measures the frequency of updating the different macro-models in the Ministry.
		Number of Bilateral Meetings with Federal MDAs on the review of their Sector and Master Plans (Disaggregated by plans)	Number	This indicator measures the number of Federal MDAs assisted in reworking their Sector Plans, Master Plans and Policies, Programmes & Projects
		Number of policy decisions arising from NEC meetings (Percentage % of arising issues)	Number	This indicator measures the number of policy decisions arising from NEC meetings (Percentage % of arising issues)
		Number of policy decisions arising from JPB/NCDP meetings (Percentage %)	Number	This indicator measures the number of policy decisions arising from JPB/NCDP meetings (Percentage %)
	Capacity Development for Social and Economic Development	Number of persons trained in management	Number	This indicator measures the number of persons given management training

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of management training conducted	Number	This indicator measures the number of management training conducted
		Number of trainers accredited	Number	This indicator measures the number of management trainers accredited
		Number of management training institutions accredited.	Number	This indicator measures the number of management training institutions accredited.
		Number of managerial training needs (macro-survey)	Number	This indicator measures the number of managerial training needs conducted.
	Improve Monitoring & Evaluation System	Number of stakeholder engagements conducted.	Number	This indicator measures the number of stakeholder engagements conducted.
		Number of policy initiatives implemented.	Number	This indicator measures the number of policy initiatives implemented.
		Number of MBNP staff trained.	Number	This indicator measures the number of MBNP staff trained.

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of monitoring visits undertaken annually	Number	This indicator measures the number of monitoring visits undertaken
		Number of produced M&E reports disseminated.	Number	This indicator measures the number of M&E reports produced and disseminated.
		Number of reports validated with stakeholders before dissemination	Number	This indicator measures the number of reports validated with stakeholders before dissemination
		Number of MDAs with functional and effective M&E Depts.	Number	This indicator measures the number of MDAs with functional and effective M&E Depts.
		Number of states with functional and effective M&E Depts.	Number	This indicator measures the number of states with functional and effective M&E Depts.
		Number of MDAs supported to have robust M&E System.	Number	This indicator measures the number of Federal MDAs/States trained on M&E related courses, MIS

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		<ul style="list-style-type: none"> • Trained in M&E-related courses • Trained on MIS system • Guided to develop sectors/MDA performance report • Guided to develop KPIs 		System, developing of performance report and Key Performance Indicators (KPIs)
		Number of states supported in improving their planning systems	Number	This indicator measures the number of states with effective planning systems
		Number of training needs assessments for MDAs conducted.	Number	This indicator measures the number of training needs assessments for MDAs conducted.
		Number of management programs designed and implemented.	Number	This indicator measures the number of management programs designed and implemented.

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of Federal MDAs guided on developing Implementation Plans for their Programs and Projects	Number	This indicator measures the number of Federal MDAs that have completed the preparation of Implementation Plan for the Programmes & Projects admitted into NDP 2021-2025
		Number of sectoral strategies and plans facilitated with MDAs.	Number	This indicator measures the number of sectoral strategies and plans facilitated with MDAs.
		Timeliness in the conduct of National Plan annual review	Date	This indicator measures the timely conduct of national plan annual review
		Frequency of NEC meetings.	Number	This indicator measures the frequency of NEC meetings.
		Frequency of JPB/NCDP meetings (per annum)	Number	This indicator measures the frequency of JPB/NCDP meetings (per annum)

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	Promote strategic partnership for sustained socio-economic development	Value of development assistance utilized (Dollars)	Currency (\$)	This indicator measures the value of development assistance utilized (Dollars)
		Number of development partners that upload data on beneficiaries of the fund.	Number	This indicator measures the number of development partners that upload data on beneficiaries of the fund.
		Number of people trained through bilateral assistance.	Number	This indicator measures the number of people trained through Bilateral assistance.
		Number of Donor Coordination meetings held	Number	This indicator measures the Number of Donor Coordination meetings held
		Number of donor program work plans endorsed per annum	Number	This indicator measures the number of program work plans endorsed per annum
		Number of cooperation agreements signed	Number	This indicator measures the number of cooperation agreements signed

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of INGOs registered in Nigeria	Number	This indicator measures the number of INGOs registered in Nigeria
	Strengthen Research and Data Management	Number of research conducted	Number	This indicator measures the number of research conducted
		Number of research projects undertaken.	Number	This indicator measures the number of research projects undertaken.
		Number of research on contemporary Economic Issues conducted and reports produced	Number	This indicator measures the number of research conducted on contemporary Economic issues and reports produced
		Number of MDAs supported in conducting policy research.	Number	This indicator measures the number of MDAs supported in conducting policy research.
		Number of states supported in conducting policy research.	Number	This indicator measures the number of states supported in conducting policy research.

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of credible National data reports produced	Number	This indicator measures the production of credible National data reports
		Production of credible National data (inflation)	Number	Production of credible National data (inflation)
		GDP Rate	Percentage	This indicator measures the annual GDP rate
		Inflation Rate	Percentage	This indicator measures the annual Inflation rate
		Number of states with their GDP computed.	Number	This indicator measures the number of states with their GDP computed.
		Number of Nigeria's Economic performance Reports produced	Number	This indicator measures the number of National Performance Reports produced
		Number of sector performance reports produced	Number	This indicator measures the number of sector performance reports produced
		Number of statistical reports available on the website	Number	This indicator measures the number of statistical reports available on the website

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of training program on the use of statistical software conducted	Number	This indicator measures the number of training program on the use of statistical software conducted
		Number of states supported in improving their statistical systems	Number	This indicator measures the number of states supported in improving their statistical systems

MINISTRY: FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT

MISSION STATEMENT: "TO DESIGN AND IMPLEMENT POLICIES, PROGRAMMES AND STRATEGIES FOR AN EFFICIENT, COMPETITIVE AND DIVERSIFIED PRIVATE SECTOR-LED INDUSTRIALIZATION PROCESS AND PROMOTE TRADE, ENTERPRISE AND INVESTMENT WITH SPECIAL EMPHASIS ON INCREASED PRODUCTION AND EXPORT OF NON-OIL PRODUCTS THAT WILL LEAD TO WEALTH AND JOB CREATION, POVERTY REDUCTION AND ENSURE ENHANCED SERVICE DELIVERY AND THE COUNTRY'S INTEGRATION INTO THE GLOBAL MARKET."

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
OUTCOME INDICATORS				
	Improve business environment and competitiveness	Ease of doing business ranking	Rank	Ranking ease of doing business
		WEF global competitiveness ranking	Rank	Ranking of global competitiveness in WEF
		Foreign direct investment	Currency	The total number of foreign direct investment
	Increase regional and international trading	Share of exports to Africa as a share of total exports	PERCENTAGE	The percentage of total share to Africa as a share of total exports
		Non-oil exports as a share of total exports	PERCENTAGE	The percentage of total exports share in Non-oil
		Share of Manufacturing in total exports	PERCENTAGE	This indicator measures the percentage of total exports share

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
OUTPUT INDICATORS				
	To Promote manufacturing for greater industrialization	Percentage contribution of the Manufacturing industry to the GDP	Percentage	This indicator measures the percentage contribution of the manufacturing industry to GDP
		Number of Manufacturing employment as a proportion of total employment	Number	This indicator measures total number of jobs created in the manufacturing sub-sector as a fraction of the total employment in a particular period
		Proportion of small-scale industries with a loan or line of credit	Percentage	The indicator measures the percentage proportion of small-scale industries with a loan to Promote manufacturing for greater industrialization
		Number of loans approved to set up new industries	Number	The indicator measures the total number of loans approved to set up new industries to promote manufacturing for greater industrialization(Disaggregated by financial institution and special projects)
		Value of Loans approved to set up new industries	Currency(Naira)	The indicator measures the total value of loans approved to set up new industries to promote manufacturing for greater industrialization
		Value of loans disbursed to set up new industries.	Currency(Naira)	The indicator measures the total value of loans disbursed to set up new industries to promote

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/ DATA INFORMATION REQUIRED TO MEASURE PI
				manufacturing for greater industrialization
		Number of loans approved for reviving industries.	Number	This indicator measures the total number of loans approved for reviving industries to promote manufacturing for greater industrialization
		Value of loans approved to revive industries.	Currency(Naira)	This indicator measures the total value of loans approved to revive industries to create jobs/wealth (Disaggregated by sector eg Oil & Gas, Mines & Steel etc)
		Value of loans disbursed to revive industries.	Currency(Naira)	This indicator measures total value of loans disbursed to revive industries to create jobs/wealth (Disaggregated by sector eg Oil & Gas, Mines & Steel etc
		Number of Industries revived.	Number	This indicator measures total number of industries revived to promote manufacturing for greater industrialization((Disaggregated by sector e.g Oil & Gas, Mines & Steel etc)
	To Improve the ease of doing business and reduce bottlenecks	Number of Policy initiatives undertaken	Number	The indicator measures the total number of policy initiatives undertaken to reduce bottlenecks on ease of doing business .
		Number of Stakeholder engagements conducted	Number	The indicator measures the total number of stakeholder engagements conducted by FMITI to reduce

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				bottlenecks on ease of doing business
		Number of Consumer complaints received	Number	The indicator measures the total number of consumer complaints received
		Number of Consumer complaints resolved	Number	The indicator measures the total number of consumer complaints resolved to reduce bottlenecks on ease of doing business
		Number of Stakeholder dialogue on investment policies	Number	The indicator measures the total number of stakeholder dialogue on investment policies
		Average time Processing time of registering a business after submission of completed documents	Hours/Days	The indicator measures the average processing time of registering a business after submission of completed documents
		Number of Companies registered within 24 hours	Number	The indicator measures the total number of Companies registered within 24 hours to Improve the ease of doing business and reduce bottlenecks.
		Acquiring additional skills for Transfer of Technology	Number of staff trained per annum	The indicator measures the total number of staff trained per annum to acquire additional skills to enhance productivity

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	To attract foreign direct investment in the Oil and Gas Free Zones in our Nation	Number of Foreign direct investment attracted.	Number	The indicator measures the total number of foreign direct investment attracted in the Oil and gas Free Zones in our Nation.
		Number of Investors in the Oil & Gas Free Zones	Number	The indicator measures the total number of investors in the Oil & Gas Free Zones in our Nation.
	To sensitize the investors on the current Authority's operational activities	Number of Investors sensitized on the current Authority's operational activities	Number	The indicator measures the total number of investors sensitized on the current authority's operational activities.
	To impact positively and sustain the existing investors/ prospective ones in all the Authority's zones.	Number of Existing and prospective Investors sustained	Number	The indicator measures the total number of existing and prospective investors impacted and sustained in all the authority zones.
	To formally have engagements and interactions with other relevant government agencies in order to strengthen relationship.	Number of Relevant government agencies engaged and interacted with.	Number	The indicator measures the total number of relevant government agencies engaged and interacted with to strengthen collaboration
	To create jobs/wealth in the Oil and Gas Free Zones in our Nation	Number of jobs/wealth created	Number	The indicator measures the total number of jobs and wealth created in the Oil and gas Free Zones in our Nation.

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of Policy initiatives undertaken	Number	The indicator measures the total number of Policy initiatives undertaken to create jobs/wealth in the Oil and Gas Free Zones in our Nation
		Number of New Enterprise licensed in the Free Zone	Number	The indicator measures the total number of New Enterprise licensed in the Free Zone
		Digitalization of Operations and Registry activities of OGFZA	Number	The indicator measures the total number of Operations and Registry activities of OGFZA digitized
		Percentage Contributions of the Free Trade Zones to GDP	Percentage	This indicator measures the percentage Contributions of the Free Trade Zones to the GDP
	To Build quality measurement consciousness in Nigerian masses.	Percentage level of complying with National Quality Infrastructure development in line with the Nigeria National Quality Policy initiative.	Percentage	This indicator measures the percentage level of masses compliance with the National Quality Infrastructure development in line with the Nigeria National Quality Policy initiative.
		Number of Consumer protection services.	Number	This indicator measures the total number of Consumer protection services rendered to Build quality measurement consciousness in Nigerian masses.

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of publication and sensitization programs	Number	This indicator measures the total number of publication and sensitization programs conducted to Build quality measurement consciousness in Nigerian masses
		Report of Quarterly publication and sensitization programs	Number	This indicator measures the number of Report of Quarterly publication and sensitization programs produced and disseminated.
	To improve Transparency in Weights and Measures Operations.	Rate of fair, just and accurate trade transactions	Percentage	This indicator measures the percentage level of Transparency in Weights and Measures Operations
		Facilitation of AFCTA through the services of the department.	Number	This indicator measures the number of AFCTA services facilitated to improve transparency in Weights and Measures Operations.
		Value of Increased revenue generation	Amount (Naira)	This indicator measures the increased revenue generation to improve transparency in Weights and Measures Operations
	To Review Weights and Measures Act Cap W3 LFN 2004	Number of meetings held by Technical Committee for the Reviews	Number	This indicator measures the total number of meetings held by the Technical Committee for the Reviews of Weight and Measures Act W3 LFN 2004

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Retreat conducted to effect the reviews and development of the new Regulations and Bill	Number	This indicator measures the number of Retreat conducted/report produced to review the development of the new Regulations and Bill
		Rate of Participation of the Legal Department on the development of the Regulations and Bill.	Percentage(%)	This indicator measures the percentage level of participation of the Legal Department in the development of the new Regulations and Bill
		Level of Development of Establishment Bill for the Nigeria Weights and Measures Regulatory Agency.	Percentage (%)	This indicator measures the percentage level of completion of the Establishment Bill for the Nigeria Weights and Measures Regulatory Agency
	To improve productivity in Weights and Measures	Number of Inspectors of Weights and Measures trained on Basic Offshore Safety Induction and Emergency Training (BOSIET)	Number	This indicator measures the total number of Inspectors of Weights and Measures to be trained on BOSIET to improve productivity in Weights and Measures

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of support for effective and efficient legal metrology operations in all States in Nigeria	Number	This indicator measures the number of supports given to metrology operations in all States in Nigeria to improve productivity in Weights and Measures operations
		Number of initiatives to improve the investment climate	Number	This indicator measures the total number of initiatives carried out to improve the investment climate
		Accuracy, fairness and transparency in the Oil and Gas sector	Percentage(%)	This indicator measures the percentage improvement in the Measurement accuracy, fairness and transparency in the Oil and Gas sector
	To ensure Transparency and accountability in the petroleum sector	The quantity of crude in and out of Nigeria	Amount	This indicator measures the amount of crude in and out of Nigeria to ensure Transparency and accountability in the petroleum sector
		Level of the Development of accurate Database on the Oil & Gas Industry measurements	Percentage (%)	This indicator measures the percentage level of completion of Development of accurate Database on the Oil & Gas Industry measurements
	To support effective and efficient legal metrology operations in all States in Nigeria.	Number of Legal Metrology Labs Rehabilitated in Nigeria.	Number	This indicator measures the total number of the rehabilitated Legal Metrology labs in Nigeria

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/ DATA INFORMATION REQUIRED TO MEASURE PI
	To ensure local content utilization.	Number of states with awareness on the use of Weights and Measures Department verified and certified indigenous measures in Nigerian markets.	Number	This indicator measures the number of States that have adopted Weights and Measures verified and certified indigenous measures for their markets.
	To create an enabling environment for export manufacturing in Nigeria	Number of Enterprise Licenced in the Free Zones	Number	This indicator measures the number of Enterprise Licenced in the Free Zones to achieve enabling environment for export manufacturing
		Investors in the Free Zones	Number	This indicator measures the number of investors in the Free Zones
		New Free Zones approved	Number	This indicator measures the number of New Free Zones approved
		Increase in filling of registration	Number	This indicator measures the number of additional filling of registration in the FZ
		Viable Warehousing Receipt System developed	Number	This indicator measures the number of Viable Warehousing Receipt System developed in the FZ
		Multi-focus Trade strategy developed	Percentage	This indicator measures the percentage level of Multi-focus Trade strategy developed in the FZ
		Free Trade Zones Value added as a proportion of GDP	Percentage(%)	Percentage level of the contributions of the Free Trade Zones to GDP

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	To monitor and Modify Behaviour of Service Providers and Manufacturers	Number of Regulatory Tools to monitor and Modify Behaviour of Service Providers and Manufacturers	Number	This indicator measures total number of regulatory tools used to monitor and Modify Behaviour of Service Providers and Manufacturers
		Number of complaints handled	Number	This indicator measures total number of complaints handled to monitor and Modify Behaviour of Service Providers and Manufacturers
		Number of complaints resolved	Number	This indicator measures total Number of complaints resolved
		Number of Enforcement operations carried out	Number	This indicator measures total number of enforcement operations carried out to monitor and Modify Behaviour of Service Providers and Manufacturers
		Quality Assurance and Development	Number	This indicator measures the number of product and services with quality assurance assessment
	To promote standardization activities	Percentage reduction of substandard products	Percentage	This indicator measures the percentage reduction of substandard products to promote standardization activities in the Country
	Explore avenues to create a robust financial base.	Value of Service charge income (SCI)	Amount(Naira)	This indicator measures the total amount of SCI generated to meet the financial requirement of SON

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	To support the growth of the productive sector	Number of Certification of MSMEs annually to enhance the competitiveness of their products and service.	Number	This indicator measures the total number of Assisted MSMEs on certification to MANCAP.
	To create an ideal organisation that is fully resourced and has a pool of professionally competent and motivated workforce.	Number of qualified staff recruited and number of staff trained	Number	This indicator measures the Total number of staff employed and trained
	To develop a sustainable world class infrastructure for delivery of all SON products and services to the satisfaction of the majority of SON customers.	Number of infrastructures in place to deliver products and services	Number	This indicator measures the total number of infrastructures that will enhance delivery of all SON products and services to the satisfaction of customers.
	Review of Regulatory Frameworks	Number of work group with stakeholders on standardization	Number	This indicator measures the total number of work group on standardization
		Number of surveillance monitoring carried out	Number	This indicator measures the total number of Govt. and Private sectors certified by SON Management System Certification Department.
	To carry out investigation into any proposed New and existing undertaking involving any proposed capital expenditure.	Number of companies applied for the Notice of Intention to Incur Capital Expenditure	Number	This indicator measures the total number of Acceptance Certificate issued for the purpose of granting Capital Allowance to Qualifying companies

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of Certify Investments brought into the country as capital or equity contribution by way of machinery and equipment to facilitate scheduled repatriation of foreign capitals	Number	This indicator measures the total number of Acceptance Certificate issued
	To determine and convey the day for the commencement of tax holiday	Investigating the data and fact collected from companies to determine the Production Day which is inferred to coincide with breakeven point in the company's production	Number	This indicator measures the total number of companies investigated to determine the commencement of tax holiday
	To develop Gender Policy for Ease of Doing Business and Initiatives of FMITI STRATEGY DOCUMENT ON MSMEs	Number of data collection visit to women groups in the six geopolitical zones	Number	This indicator measures the total number of data collection visit to Women and stakeholders in the six geopolitical zones to develop Gender Policy for Ease of Doing Business and

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	To empower 50 – 100 women in their different sectors and create employment	Number of women empowered to strengthen MSMEs	Number	This indicator measures the total number of women empowered in their various sectors
		Number of employment creation	Number	This indicator measures the total number of employments created to empower women in their different sectors
		Number of poverty alleviation programmes	Number	This indicator measures the total number of poverty alleviation programs carried out to empower women in their different sectors
	To carry out registration, administration and protection of trademarks rights in Nigeria	Number of treated applications for trademarks rights	Number	This indicator measures total number of Trademarks certificates issued in Nigeria
		Number of policy initiatives	Number	This indicator measures total number of policy initiatives implemented
		Number of stakeholders engagements conducted	Number	This indicator measures the total number of stakeholders engagements conducted
		Number of customer complaints handled.	Number	This indicator measures the total number of customer complaints handled
		Number of customer complaints resolved	Number	This indicator measures the total number of customer complaints resolved
		Average time taken for resolution of a complaint.	Percentage	This indicator measures the average time taken for resolution of a complaint.
		Number of opposition matters resolved by the Trademarks Tribunal	Number	This indicator measures the total number of opposition matters resolved by the Trademarks Tribunal
	Number of Review of Regulatory Frameworks	Number of consultative dialogue held with stakeholders;	Number	This indicator measures the total number of meetings held to dialogue with stakeholders

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		No of surveillance and enforcement operations carried out.	Number	This indicator measures the total number of violators sanctioned
		No. of consumer sensitization campaigns carried out.	Number	This indicator measures the total number of sensitization campaigns carried out.
		Comprehensive competition decision and case reporting structure	Number	This indicator measures the total number of comprehensive competition decision taken
		Collaboration with CPGs & Professional Associations for Grassroots Sensitization	Number	This indicator measures the total number of Grassroots Sensitization done

Ministry: FEDERAL MINISTRY OF INFORMATION AND CULTURE

Mandate: TO LEAD THE IMAGE AND REPUTATION MANAGEMENT OF THE NIGERIAN NATION AND GOVERNMENT, WHILE DEEPENING THE GOVERNANCE PROCESS BY FACILITATING ACCESS BY THE CITIZENRY TO CREDIBLE AND TIMELY INFORMATION.

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
OUTCOME KPIs				
1	Re-orienting the populace for National Development	Level of awareness of government policies and programs	Percentage	This indicator measures the total level of awareness of government policies and program
		Extension of global coverage of government policies and programs	Percentage	This indicator measures the Extension of global coverage of government policies and program
		Level of listenership/readership/viewership	Percentage	This indicator measures the Level of listenership/readership/viewership
		Percentage change in attitude of the citizens informed, educated and enlightened on national goals and aspirations (the Transformation	Percentage	This indicator measures the percentage change in attitude of the citizens informed, educated and enlightened on national goals and aspirations (the Transformation Program/Vision 20:2020

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Program/Vision 20:2020		
		Level of contribution of Nigerian films towards positive National image	Percentage	This indicator measures the level of contribution of Nigerian films towards positive National image
		Percentage compliance with global media regulations and best practices	Percentage	This indicator measures the percentage compliance with global media regulations and best practices
		Percentage increase in the quality of news, program, publications and films produced/ transmitted	Percentage	This calculates increase in the quality of news, program, publications and films produced/ transmitted
		Level of digitization of archival records	Percentage	This indicator measures the level of digitization of archival records
		Level of usage of Archives	Percentage	This indicator measures the Level of usage of Archives
		Percentage increase in the level of acquisition of archival heritage	Percentage	This indicator measures the increase in the level of acquisition of archival heritage (percentage)
		Percentage increase in quality of media services provided	Percentage	This measures the percentage increase in quality of media services provided

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
2.	Increase growth across all subsectors	Arts, Entertainment and Recreation	Percentage	This indicator measures the percentage in arts, entertainment and recreation
		Accommodation & Food Services	Percentage	This indicator measures the percentage level of accommodation & food services
		Motion Picture, Sound Recording and Music Production	Number	This indicator measures the number of motion picture, sound recording and music production
		Annual tourist visits to Nigeria	Number	This indicator measures the number of annual tourist visits to Nigeria
3.	Improve technical and financial support for the creative industry	Number of creative hubs established across the six geo- political zones	Number	This indicator measures the number of creative hubs established across the six geo- political zones.
		OUTPUT KPIs		
	Identifying, Developing and marketing Nigeria's Rich Tourism Potential (Development of the flagship Tourism project	Number of enlightenment campaigns carried out	Number	The indicator measures the total number of enlightenment campaigns carried out

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	identified in the Nigeria's tourism development master plan	The percentage of people sensitized on the Freedom of Information (F.O.I.) Act	Percentage	This indicator measures the Percentage of people sensitized on the Freedom of Information (F.O.I.) Act
		Number of enlightenment program carried out by the Federal Information Centres/Resource Centres	Number	Number of enlightenment program carried out by the Federal Information Centres/Resource Centres
		Number of Bureau offices in Nigeria Geo-political zones	Number	This indicator measures the sub total Number of Bureau offices in Nigeria Geo-political zones
		Number of Press Releases/sms messages/stories/ photographs sent out	Number	Number of Press Releases/sms messages/stories/ photographs sent out
		Number of Road shows held locally	Number	This indicator measures the Number of Road shows held locally
		Number of publications produced	Number	This calculates the total Number of publications produced
		Number of documentaries and jingles produced	Number	This indicator measures the Number of documentaries and jingles produced
		Number of news exchange agreements with other international news agencies	Number	This indicator calculates the total Number of news exchange agreements with other international news agencies

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of Languages of Broadcast	Number	This indicator measures the Number of Languages of Broadcast
		Number of foreign journalists accredited	Number	This indicator measures the Number of foreign journalists accredited
		Number of Digital Transmitters	Number	This indicator measures the Number of Digital Transmitters
		Number of rotating antennae	Number	This indicator calculates the Number of rotating antennae
		Number of foreign countries covered by NTA and NTA-Star set up box that has 5 NTA channels and many other Nigerian local channels	Number	This indicator measures the total Number of foreign countries covered by NTA and NTA - Star set up box that has 5 NTA channels and many other Nigerian local channels
		Number of functional studio complex	Number	This indicator measures the Number of functional studio complex
		Number of functional FM Stations across the country	Number	This indicator measures the Number of functional FM Stations across the country
		Number of new stations completed	Number	This indicator measures the Number of new stations completed

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of States covered by NTA NTA -Startimes set up box	Number	This indicator measures the Number of States covered by NTA NTA-Startimes set up box
		Number of officers trained on the F.O.I Act	Number	This indicator measures the Number of officers trained on the F.O.I Act
		Number of Workshops held on the F.O.I Act	Number	This indicator measures the Number of Workshops held on the F.O.I Act
		Number of Rebranding/Nigeria Image Project campaigns held	Number	This indicator measures the total Number of Rebranding/Nigeria Image Project campaigns held
		Number of Communication materials produced in promoting "Rebranding Nigeria Image Project" Campaign	Number	This indicator measures the total Number of Communication materials produced in promoting "Rebranding Nigeria Image Project" Campaign
		News, news materials and news features that project and promote Nigeria's economic and cultural activities	Number	News, news materials and news features that project and promote Nigeria's economic and cultural activities

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of program aimed at changing the attitude of Nigerians for good	Number	the indicator Number of program aimed at changing the attitude of Nigerians for good
		Number of digital entertainment centres/preview centres built and installed	Number	Number of digital entertainment centres/preview centres built and installed
		Number of Road shows held internationally	Number	This indicator measures the total Number of Road shows held internationally
		Number of International Film Festivals participated in	Number	This indicator measures the total Number of International Film Festivals participated in
		Number of Newspapers/ magazines monitored to identify and remedy breaches	Number	This indicator measures the total Number of Newspapers/ magazines monitored to identify and remedy breaches
		Number of Stakeholders Interactive Censorship/ Classifications Sessions held	Number	This indicator measures the total Number of Stakeholders Interactive Censorship/ Classifications Sessions held
		Number of Advertisements approved	Number	This indicator measures the total Number of Advertisements approved
		Number of advertising practitioners registered	Number	Number of advertising practitioners registered

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of new stations licensed	Number	Number of new stations licensed
		Number of new film licenses issued	Number	Number of news film licenses issued
		Number of sanctions issued or applied	Number	This indicator measures the total Number of sanctions issued or applied
		Number of multimedia news gathering equipment upgraded	Number	This indicator measures the total Number of multimedia news gathering equipment upgraded
		Number of Digital Studio Complexes	Number	Number of Digital Studio Complexes
		Number of training/capacity building workshops held in motion picture sector.	Number	Number of training/capacity building workshops held in motion picture sector.
		Number of classification tags printed and issued	Number	Number of classification tags printed and issued
		Number of Handheld Scanners available	Number	This indicator measures the total Number of Handheld Scanners available
		Number of monitoring and enforcement equipment	Number	This indicator measures the total Number of monitoring and enforcement equipment

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		State of completion of upgrade of standard definition broadcast equipment to high definition equipment	Number	This indicator measures the State of completion of upgrade of standard definition broadcast equipment to high definition equipment
		Number of stations with standard studio and studio equipment	Number	This indicator measures the total Number of stations with standard studio and studio equipment
		Number of Archives digitized	Number	This indicator measures the total Number of Archives digitized
		Number of Zonal Offices digitized	Number	This indicator measures the total Number of Zonal Offices digitized
		Number of Archives Offices opened	Number	This indicator measures the total Number of Archives Offices opened
		Number of Archival Records consulted	Number	This indicator measures the total Number of Archival Records consulted
		Number of visits held to acquire records	Number	This indicator measures the total Number of visits held to acquire records
		Number Capacity Building Training in Archives and Records Management for Records Keepers/archivists in the MDAs	Number	Number Capacity Building Training in Archives and Records Management for Records Keepers/archivists in the MDAs

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of Policy Initiatives implemented	Number	This indicator measures the total Number of Policy Initiatives implemented
		Number of stakeholders interactions	Number	This indicator measures the total Number of stakeholders interactions
		Number of M&E Report produced and disseminated	Number	Number of M&E Report produced and disseminated
		Number of MDA persons trained	Number	This indicator measures the total Number of MDA persons trained

Ministry: Mines and Steel Development**Mandates:**

- Ensure the orderly and sustainable development of Nigeria's mineral resources;
- Develop the metals sub-sector to contribute to the industrialization of the nation;
- Create an enabling environment for private investment, both foreign and domestic by providing adequate infrastructure for mining activities and identify areas where government intervention is desirable in achieving policy goals and proper perspective in mineral resources development;
- Accelerate the development of technical and professional manpower required in the minerals and metals sector;
- Provide information and knowledge for enhancing investment in the sector;
- Generate revenue for Government through collection of fees, royalties, taxes, etc.
- Develop the minerals and metals sector into a job and wealth creating sector of the economy;
- Generation and dissemination of Geoscientific data

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
OUTCOME INDICATORS				
1		Numbers of operational mineral titles.	Numbers	The indicator tracks the number of operational mineral titles issued
		Quantity of steel utilized	Tonnes	The indicator measures the quantity of steel utilized
		Quantity of steel sold	Tonnes	The indicator measures the quantity of steel sold
		Quantity of Non - Metallic (Industrial) Minerals Utilized	Tonnes	The indicator measures the total quantity of Non -metallic Minerals utilized

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
1	Increased Mineral/Steel Production	Quantity of Metallic Minerals Utilized	Tonnes	Indicator measures the total quantity of metallic minerals utilized
		Quantity of energy minerals utilized	Tonnes	The indicator measures the total quantity of energy minerals utilized
		Quantity of metal products fabricated	Tonnes	The indicator measures the total quantity of metal products fabricated
		Quantity of precious/semi-precious stones beneficiated	Tonnes	The indicator measures the total quantity of precious stones beneficiated
2	Reduction in Environmental Degradation Hazard	Number of high risk abandoned mines sites reclaimed	Numbers	The indicator measures the number of high risk abandoned mines sites reclaimed
		Number of rehabilitated abandoned mines sites	Numbers	The indicator measures the number of high risk abandoned mines sites reclaimed
		Number of Community Development Projects executed	Numbers	The indicator measures the number of mines community development projects carried out

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
3	Increased Contribution to the Economy	Level contribution to GDP	Percentage	Indicator measures the percentage of the sector's contribution to GDP (Licences, Royalties, Permits and Taxes)
		Amount of Contribution to Government revenue	Amount	The indicator measures the amount of revenue (Licences, Royalties, Permits and Taxes) generated in the sector
		Number of jobs created in the sector	Numbers	The indicator measures the number jobs created in sector
		Share of West Africa global exploration Investment Flowing into Nigeria (%)	Percentage	The indicator measures the percentage of West Africa Global exploration flowing into Nigeria
		Numbers of local investment attracted to the sector	Numbers	The indicator measures the number of local investments in sector
		Numbers of foreign investment attracted to the sector	Numbers	The indicator measures the number of foreign investments in sector

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of mining enterprise established	Number	The indicator tracks the number of mining enterprise establish in the mineral sector
4	Increased Geo-scientific Data	Number of maps sold under the NIMEP	Numbers	The indicator measures the number of samples, coordinates and analysis conducted under NIMEP
		Number of Maps sold on a scale of 1:100,000 and from geological, geo-chemical and geophysical surveys	Numbers	The indicator measures the numbers and type of maps produced
		Number of Maps sold on a scale of 1:5000 from geological, geo-chemical and geophysical surveys	Numbers	The indicator measures the number and dept of core-holes drilled
		Number of maps sold in the airborne and aeromagnetic survey analysis across the nation	Numbers	The indicator measures the number of lots analysed

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of Coal Blocks successfully auctioned	Numbers	The indicator measures the number of Coal blocks auctioned
		Number of Bitumen Blocks successfully auctioned	Numbers	The indicator measures the number of Bitumen blocks auctioned
5	Provision of Policy, Regulatory and Administrative Service	Number of Policy Initiatives Implemented	Numbers	The indicator measures the number of policies implemented
		Improved efficiency in work routine	Numbers	The indicator measures the number of staff trained and enhanced work productivity
		Numbers of Projects funded by Donor Agency/Development Partners	Numbers	The indicator measures the number of projects funded by Donor Agency/ Development Partners
		Minerals value addition and beneficiation	Percentage	The indicator measures the percentage of improved low and meddle work force in the mineral downstream and value addition
		Improved Public Private Partnership in mineral development	Numbers	The indicator measures the number of Public Private Partnership projects done

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of FEC memoranda approved	Numbers	The indicator measures the number of FEC memoranda presented, approved and implemented
		Improved ease of doing business in the sector.	Numbers	The indicator measures number of policies implemented to ease means of doing business
6	Stamping out Illegal Mining Activities	Number of illegal mines sites closed	Numbers	The indicator measures number of illegal mines sites closed
		Numbers of prosecuted trial of illegal miners	Numbers	The indicator measures the number of prosecuted illegal miners
		Numbers of ongoing trial of illegal miners	Numbers	The indicator measures the number of ongoing trial illegal miners
		Improved Surveillance and Inspectorate team	Numbers	The indicator measures the number of mines sites inspected
7	Generation of Research & Development (R&D) Data for mineral and metallurgical processes and products development	Number of Minerals and Metallurgical Processing Plants established	Numbers	The indicator measures the Number of Minerals and Metallurgical Processing Plants established
		Number of mineral processes/products patents registered	Numbers	The indicator measures the Number of registered mineral processes/products processes/products patents registered

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of metallurgical processes/products patents registered	Numbers	The indicator measures the number of registered metallurgical processes/products
OUTPUT INDICATORS				
1	Increased Mineral/Steel Production	Number of mineral titles applications processed	Numbers	The indicator tracks the number of applied and processed mineral titles
		Level of NIOMCO rehabilitated facility	Percentage	The indicator measure the percentage of facilities rehabilitate d at NIOMCO
		Level of rehabilitation and operationalization of Ajaokuta Steel Plant	Percentage	The indicator measures the level of operationalization of Ajaokuta Steel Plant
		Number of companies involved in the smelting and processing of steel and Non-Ferrous metals	Numbers	The indicator measures the number of Steel and Non -Ferrous metals smelting and processing companies
		Quantity of Non-Metallic (Industrial) Minerals Produced	Numbers	The indicator measures the total quantity of Non -metallic Minerals produced

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Quantity of Metallic Minerals Produced	Numbers	Indicator measures the total quantity of metallic minerals produced
		Quantity of energy minerals Produced	Numbers	The indicator measures the total quantity of energy minerals produced
		Quantity of precious/semi-precious stones produced	Numbers	The indicator measures the total quantity of precious stone produced
2	Reduction in Environmental Degradation Hazard (Reduction in Environmental Degradation)	Number of Mines Environmental Analytical Laboratories	Numbers	The indicator measures the total number of tests carried out
		Number of mines environmental inspection and monitoring reports produced	Numbers	The indicator measures the number monitoring and compliance activities carried out
		Number of Mines Environment Audit reviewed and compliance Monitoring carried out	Numbers	Indicator measures numbers of Mines Environmental Audit conducted

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		iv. Number of baseline studies carried out	Numbers	The indicator measures the number of baseline studies conducted on heavy metals and other minerals
		v. Number of Community Development Agreements reviewed and signed	Numbers	The indicator measures the number of Community Development Agreements signed
		vi. Number of safer mining equipment and PPE distributed	Numbers	The indicator measures the number of safer mining equipment distributed
		vii. Number of Environmental Impact Assessment (EIA) conducted	Numbers	The indicator measures the number of Environmental Impact Assessment conducted
3	Increased Contribution to the Economy	Number of extension services	Numbers	The indicator measures the number of extension services conducted
		Number of mining cooperatives formed resulting from formalization	Numbers	The indicator measures the number of mining cooperatives formed
		Numbers of active mineral buying centres	Numbers	The indicator measures the number of mineral buying centres

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of policies to ease means of doing business	Numbers	The indicator measures the number of formulated policies on ease of doing business
		Number of local investment fora attended	Numbers	The indicator measures the number of local business and investment fora attended by the sector
		Number of foreign investment fora attended	Numbers	The indicator measures the number international business and investment fora attended by the sector
		Numbers of waivers/incentives granted	Numbers	The indicator measures the number of waivers and incentives granted
4	Increased Geo-scientific Data	Number of Maps produced on a scale of 1:100,000 from geological, geo-chemical and geophysical surveys	Numbers	The indicator measures the number of maps produced on 1:100,000 scale
		Number of Maps produced on a scale of 1:5000 from geological, geo-chemical and geophysical surveys	Numbers	The indicator measures the number of maps produced on 1:5,000 scale

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of maps produced in the airborne and aeromagnetic survey analysis across the nation	Numbers	The indicator measures the number of maps produced on airborne and aeromagnetic survey
		Number of LOTS/Projects covered by the National Integrated Mineral Exploration Projects (NIMEP)	Numbers	The indicator measures the number of LOTS/projects covered under NIMEP
		Number of Metallic mineral samples analysed	Numbers	The indicator measures the number of Metallic mineral samples analysed
		Number of Non-metallic mineral samples analysed	Numbers	The indicator measures the number of Non-metallic mineral samples analysed
		Number of precious metals samples analysed	Numbers	The indicator measures the number of precious metals samples analysed
5	Provision of Policy, Regulatory and Administrative Services	Number of Stakeholders Engagements conducted	Numbers	The indicator measures the Number of Stakeholders Engagements conducted

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of professionals registered with COMEG	Numbers	The indicator measures the Number of professionals registered with COMEG
		Number of professionals registered with COREN	Numbers	The indicator measures the Number of professionals registered with COREN
		Number of Staff Trained	Numbers	The indicator measures the Number of Staff Trained
		Number of Low and Middle Level Technical Manpower in the Minerals and Metals sector	Numbers	The indicator measures the Number of Low and Middle Level Technical Manpower in the Minerals and Metals sector.
		Number of persons trained on mineral downstream beneficiation empowerment module	Numbers	The indicator measures the Number of persons trained on mineral downstream beneficiation empowerment module

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of workshops, Laboratories and class rooms/training centres constructed	Numbers	The indicator measures the Number of workshops, Laboratories and class rooms/training centres constructed
		Number of equipment and gadgets installed for testing and training purposes.	Numbers	The indicator measures the Number of equipment and gadgets installed for testing and training purposes
		Number of Monitoring and Evaluation Conducted and Reports produced	Numbers	The indicator measures the Number of Monitoring and Evaluation Conducted and Reports produced
		Number of Public Private Projects funded in the sector	Numbers	The indicator measures the Number of Public Private Projects funded in the sector
		Number of Reforms aimed at improving means of doing business in the sector	Numbers	The indicator measures the Number of Reforms aimed at improving means of doing business in the sector

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of memoranda initiated and approved	Numbers	The indicator measures the Number of memoranda initiated and approved
6	Stamping out Illegal Mining Activities	Number of illegal Mining sites involved (Identified and Investigated)	Numbers	The indicator measures the Number of illegal Mining sites involved (Identified and Investigated).
		Number of operational vehicles/equipment (acquire for use) for inspectorate operations	Numbers	The indicator measures the Number of operational vehicles/equipment (acquire for use) for inspectorate operations
		Number of convicted illegal miners	Numbers	The indicator measures the number of convictions made
		Number of illegal miners arrested	Numbers	The indicator measures the number of illegal miners arrested
		Numbers of mines visit carried out	Numbers	The indicator measures the Numbers of mines visit carried out
7	Generation of Research & Development (R&D) Data for mineral and metallurgical processes and products development	Number of R&D reports prepared	Numbers	The indicator measures the Number of R&D reports prepared

S/N	Goals and Objectives	Performance Indicator	Unit of Measurement	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of Process and Products Flow Sheets developed	Numbers	The indicator measure s the Number of Process and Products Flow Sheets developed
		Quantity of Lead Ingots produced	Kilogram	The indicator measures the Kilogram of Lead Ingots produced
		Quantity of alloy steel products developed	Kilogram	The indicator measures the Kilogram of Alloy Steel products developed
		Quantity of Ferro-alloy products developed	Kilogram	The indicator measures the Kilogram of Ferro - Alloy Steel products developed

Ministry: MINISTRY OF PETROLEUM RESOURCES

Mandate: To formulate policies, supervise their implementation and regulate the Nigerian oil & gas (energy) industry.

S/N	GOALS AND OBJECTIVES	PERFORMANCE INDICATOR (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/DATA INFORMATION REQUIRED TO MEASURE PI
OUTCOME KPIs				
1	Sustained Crude Oil Production	Volume of Oil Reserve	Billion Barrels of Oil	The Indicator is Nigeria's oil reserve as reported by the National Upstream Petroleum Regulatory Commission (NUPRC)
		Contribution of the Petroleum Sector to the Nigerian GDP	Billion Naira (Billion)	The Indicator is the annual contribution of the Petroleum Sector to Nigeria's Gross Domestic Product as measured and published by the National Bureau Statistics (NBS)
		Share of Nigeria's GDP attributable to crude, petroleum and natural gas production	Percentage	The Indicator is the annual share of Nigeria's Gross Domestic Product attributed to crude, petroleum and gas production as measured and published by the National Bureau Statistics (NBS)
		Increased Crude Oil Production	Million Barrels Per Day (MBPD)	The Indicator measures daily crude oil production in Nigeria as reported by the National Upstream Petroleum Regulatory Commission (NUPRC)
		Share of Nigeria's GDP attributable to oil refining	Percentage	The indicator measures share of Nigeria's GDP attributed to oil refining as measured and published by the National Bureau Statistics (NBS)
		Unit Operating Cost of production	Amount per barrel (\$)	The indicator measures daily unit operating cost of production per barrel in US Dollars as reported by the Ministry of Petroleum Resources and the National Upstream Petroleum Regulatory Commission (NUPRC)

S/N	GOALS AND OBJECTIVES	PERFORMANCE INDICATOR (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/DATA INFORMATION REQUIRED TO MEASURE PI
2.	Increase and Sustain Local Crude oil Refining Capacity	Installed Refinery Capacity	Million Barrels of Oil Per Day (MBOPD)	The Indicator Measures the Installed Refining Capacity in Nigeria. It is measured by aggregating the installed refining capacity of local crude oil refineries in Nigeria reported by National Upstream Petroleum Regulatory Commission (NUPRC)
		Revenue from Crude oil	Million US Dollars (USD Million)	The Indicator measures Nigeria's total net earnings from crude oil annually as reported by Federal Account Allocation Committee (FAAC)
3.	Sustained Natural Gas Production and Utilisation	Volume of Domestic Gas Available for the domestic Market	Million Standard Cubic Feet per Day (MCSF/D)	The Indicators measures the estimated volume of Nigeria's Natural Gas available for the domestic market as published by the National Upstream Petroleum Regulatory Commission (NUPRC)
		Average Gas production	Bcfpd	The Indicator measures daily gas production in Nigeria reported by National Upstream Petroleum Regulatory Commission (NUPRC)
		Percentage of Gas used by power plants	Percentage	The indicator measures annual percentage of gas used by power plants in the course of production as reported by Nigerian Midstream and Downstream Petroleum Regulatory Authority (NMDPRA)
4.	Sustained and Increased Nigerian content in the oil and gas industry	Market Share for Nigerian Business in the Nigerian oil and gas value chain	Percentage %)	The indicator measures the market share for Nigerians and Nigerian companies in the oil and gas value chain.

S/N	GOALS AND OBJECTIVES	PERFORMANCE INDICATOR (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/DATA INFORMATION REQUIRED TO MEASURE PI
				sector expressed in percentage as reported by the Ministry of Petroleum Resources and the Nigerian Content Development and Monitoring Board (NCDMB)
		Value of the Market Share for Nigerian Business in the Nigerian oil and gas value chain	Million US Dollars (USD Million)	The indicator is the value of the market share for Nigerians and Nigerian companies in the oil and gas value chain as published by the Nigerian Content Development and Monitoring Board (NCDMB)
		Volume of Refined Products Disaggregated by Type	Million Litres	The indicator measures the volume of Nigeria's annual production of major petroleum products such as PMS, AGO, ATF etc. It's the aggregated annual production for each of these products in Nigeria as reported by National Upstream Petroleum Regulatory Commission (NUPRC)
5	Sustained Natural Gas Production and Utilisation	Volume of Gas Supply to thermal Plants	Million Standard Cubic Feet per Day (MCSF/D)	The indicator measures the volume of domestic gas supplied for industrial use and energy production. It is measured by aggregating the annual domestic gas supply to industrial thermal plants and gas-powered Electricity generation plants and dividing it by the Number of calendar days in the year as reported by National Upstream Petroleum Regulatory Commission (NUPRC)

S/N	GOALS AND OBJECTIVES	PERFORMANCE INDICATOR (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/DATA INFORMATION REQUIRED TO MEASURE PI
6	Sustained Natural Gas Production and Utilisation	Revenue from Liquefied Natural Gas	Million US Dollars (USD Million)	The Indicator measures Nigeria's total net earnings from liquefied natural gas annually
		Domestic Liquefied Petroleum Gas (LPG) Consumption	Metric Tonne (MT)	The Indicator is Nigeria's total domestic LPG consumption annually as published by the Nigerian Midstream and Downstream Petroleum Regulatory Authority (NMDPRA)
		Liquefied Petroleum Gas (LPG) Penetration	Number (Units)	The Indicator is the Number households using LPG (cooking gas) cylinders as published by the National Bureau of Statistics (NBS)
		Volume of Gas Reserves	Trillion Cubic Feet	The indicator is the volume of Nigeria's Natural Gas reserves as reported by the National Upstream Petroleum Regulatory Commission (NUPRC)
		Number of Producing Gas wells	Number (Unit)	The Indicator is the Number of producing natural gas wells in Nigeria as reported by the National Upstream Petroleum Regulatory Commission (NUPRC)
		Number of Producing Gas Fields	Number (Unit)	The Indicator is the Number of producing natural gas fields in Nigeria as reported by the National Upstream Petroleum Regulatory Commission (NUPRC)
7.	Sustained and Increased Nigerian content in the oil and gas industry	Number of Nigerian professional employed in the Nigerian oil and gas industry	Number (Units)	The Indicator is the Number of Nigerian professionals employed in the Nigerian oil and gas industry as published by the Nigerian Content Development and Monitoring Board (NCDMB)

S/N	GOALS AND OBJECTIVES	PERFORMANCE INDICATOR (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/DATA INFORMATION REQUIRED TO MEASURE PI
		Percentage of professionals in the Nigerian oil and gas industry that are Nigerian.	Number (Units)	The indicator is the ratio of professionals in the Nigerian oil and gas industry who are Nigerian expressed in percentage, as published by Nigerian Content Development and Monitoring Board (NCDMB).
		Number of Nigerians Occupying Managerial Positions in the Nigerian oil and gas industry	Number (Units)	The indicator is the Number of Nigerians occupying managerial position in the oil and gas industry as published by the Nigerian Content Development and Monitoring Board (NCDMB).
		Percentage of Managerial Positions in the Nigerian Oil and Gas Industry occupied by Nigerians	Percentage %)	The indicator is the ratio managerial positions in the Nigerian oil and gas industry which are held by Nigerians expressed in percentage, as published by the Nigerian Content Development and Monitoring Board (NCDMB).
		Number of Critical Assets in the Nigerian oil and gas industry owned by Nigerians	Number (Units)	The indicator is the Number of critical assets in the Nigerian oil and Gas industry which are owned by Nigerians, as published by the Nigerian Content Development and Monitoring Board (NCDMB).
		Percentage of Critical Assets in the Nigerian oil and gas industry owned by Nigerians	Percentage %	The indicator is the ratio of critical assets in the Nigerian oil and Gas industry which are owned by Nigerians expressed in percentage, as published by the Nigerian Content Development and

S/N	GOALS AND OBJECTIVES	PERFORMANCE INDICATOR (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/DATA INFORMATION REQUIRED TO MEASURE PI
				Monitoring Board (NCDMB).
8.	Sustained and Increased Human Capital, Innovation and Technology Development	Number of Nigerian trained on specialised oil and gas industry skills	Number	The indicator is the Number of people who received training on specialised oil and gas industry skills annually. It is calculated by aggregating the Number of Nigerians trained via Petroleum Technology Development Fund (PTDF), Petroleum Training Institute (PTI), Nigerian Content Development and Monitoring Board (NCDMB) annually
		Number of oil and gas industry relevant research sponsored	Units	The indicator is the Number of oil and gas industry relevant research sponsored by Nigeria annually. It is calculated by aggregating the research sponsored by (PTDF), Petroleum Training Institute (PTI), Nigerian Content Development and Monitoring Board (NCDMB) annually
		Number of oil and gas industry relevant technological development projects sponsored	Number	The indicator is the Number of oil and gas industry relevant technology/innovation development sponsored by Nigeria annually. It is calculated by aggregating the technology/innovation development projects sponsored by (PTDF), Petroleum Training Institute (PTI), Nigerian Content Development and Monitoring Board (NCDMB) annually.
9.	Sustained and Increased Human Capital, Innovation And Technology Development	Number of Masters and PhD scholars in oil and gas industry	Number (Units)	The indicator is the Number of Masters and PhD scholars in oil and gas industry relevant fields sponsored by Nigeria

S/N	GOALS AND OBJECTIVES	PERFORMANCE INDICATOR (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/DATA INFORMATION REQUIRED TO MEASURE PI
		relevant fields sponsored		annually. It is calculated by the aggregating the of Masters and PhD scholars sponsored by (PTDF), Petroleum Training Institute (PTI), Nigerian Content Development and Monitoring Board (NCDMB) annually.
10.	Sustainable Environmental/Technical Safety and Security of Operations in the Oil and Gas Industry	Number of serious personnel Injury	Number (Unit)	The indicator is reported Number of serious personnel injury in the oil and gas industry annually. It is aggregation of reported serious personnel injury from different companies operating in the Nigerian oil and gas industry annually.
11.	Sustainable Environmental/Technical Safety and Security of Operations in the Oil and Gas Industry	Volume of Gas Flared	Cubic Meter (M ³)	The indicator measures the volume of gas flared annually as a result of operations in the oil and gas industry. It is aggregated, measured and reported annually by the Ministry of Petroleum and Ministry of Environment
12.	Sustainable Environmental/Technical Safety and Security of Operations in the Oil and Gas Industry	Number of Incidences of oil and gas facilities vandalism	Number (Unit)	The indicator is the Number of incidences oil pipeline vandalism annually, as reported by the National Upstream Petroleum Regulatory Commission (NUPRC)
		Volume of oil spilled	Barrels of Oil	The indicator is the volume crude oil spillage in Nigeria annually, as reported by the National Oil Spill Detection and Response Agency (NOSDRA)

S/N	GOALS AND OBJECTIVES	PERFORMANCE INDICATOR (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/DATA INFORMATION REQUIRED TO MEASURE PI
		Number of safety interventions in the oil and gas industry	Number (Unit)	The indicator is Number safety interventions in the oil and gas industry annually, as reported by the Ministry of Petroleum.
		Number of radioactive incidents	Number (Unit)	The indicator is the Number of safety incidents involving radioactive materials in Nigeria annually. It is the aggregate of safety incidents involving radioactive materials in Nigeria annually as reported by the Nigerian Nuclear Regulatory Authority (NNRA)
		Number of licenses issued on radioactive materials	Number (Unit)	The Indicator is the Number of licenses issued on radioactive materials by the Nigerian Nuclear Regulatory Authority (NNRA) annually
13.	Eradicate smuggling of PMS	Volume of PMS discharged	Volume	This indicator is to measure the reduction in the volume of PMS smuggled out of the shores of Nigeria
14.	Reduce crude oil extraction cost by 5%	Cost of crude oil extraction per barrel	Amount (\$)	The indicator is to measure the reduction in cost of crude oil extraction from 2020-2022.

OBJECTIVE 2: Invest in Critical Physical, Financial, Digital, Science, Technology and Innovation Infrastructure

The following MDAs contribute to the attainment of this strategic objective:

1. Federal Ministry of Works and Housing
2. Federal Ministry of Transportation
3. Ministry of Power
4. Federal Ministry of Science, Technology and Innovation
5. Ministry of Aviation
6. Federal Ministry of Communications and Digital Economy

Ministry: FEDERAL MINISTRY OF WORKS AND HOUSING**Mandate:** TO GENERATE, TRANSMITE AND DISTRIBUTE AFFORDABLE ELECTRICITY IN AN EFFICIENT AND EFFECTIVE

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION(S) DATA INFORMATION REQUIRED TO MEASURES PI
OUTCOMES KPIs				
	ROAD INFRASTRUCTURE (MOTORABLE ROADS)	Average travel time on Federal roads	Km/ H	The Kilometer per hour measures the Number of hour(s) to travel on Federal roads
		Rate of accidents (No. of cases)	Number	This measures the Number of accidental on Federal roads
OUTPUT KPIs				
	ROAD INFRASTRUCTURE (MOTORABLE ROADS)	Km of federal roads in good condition	Km	This indicator measures the total Km of federal roads that are in good condition
		KM of roads constructed	Km	This indicator measures the total Km of roads constructed
		KM of roads rehabilitated	Km	This indicator measures the total Km of federal roads rehabilitated
		Length of bridges constructed	Km	This indicator measures the total Length of bridges constructed on federal roads
		Number of roads signs installed	Number	This indicator measures the total number of roads signs installed on Federal roads
		Length of roads markings constructed (km)	Km	This indicator measures the total length of roads markings constructed in Kilometer on Federal roads

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION(S) DATA INFORMATION REQUIRED TO MEASURES PI
		KM of roads maintained by FERMA	Km	This indicator measures the total Kilometer of roads maintained by FERMA
		Number of roads signs installed	Number	This indicator measures the total number of roads signs installed on Federal roads
		Number of street lights installed	Number	This indicator tracks the total number of street lights installed on Federal roads

PUBLIC BUILDING AND HOUSING DEVELOPMENT

Mandate: TO ESTABLISH A SUSTAINABLE HOUSING DELIVERY SYSTEM THAT WILL ENSURE EASY ACCESS TO HOME OWNERSHIP BY THE NIGERIAN POPULACE IN AN ENVIRONMENT WHERE BASIC, PHYSICAL, LAND AND SOCIAL AMENITIES ARE AVAILABLE

GOAL/OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION(S) DATA INFORMATION REQUIRED TO MEASURES PI
	OUTCOMES KPIs		
Promote access to quality and sustainable housing through land attractiveness, availability, ownership and ease of transfer	Percentage of Population with Access to quality and sustainable housing	Percentage	This measures the Percentage of Population with Access to quality and sustainable housing
Improve access to affordable housing in Nigeria	Number of houses built per year	Number	This indicator tracks the number of affordable houses built per year
Improve citizens accessibility to land	Hectares of land use d for housing development annually	Hectares	This indicator measures the total number of hectares/plot of land used for housing annually
Improve linkages between the housing sector and the economy	Contribution of the Real Estate Sector to GDP	Percentage	This indicator tracks the percentage of real estate contribution to GDP

GOAL/OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION(S) DATA INFORMATION REQUIRED TO MEASURES PI
To create additional jobs for skilled and unskilled youths	Number of jobs created through the housing programme	Number	This indicator measures the total number of jobs created through the housing programme per annum
Improve urban development across the country	Urbanisation rate	Percentage	The indicator tracks urbanization rate across the country
	Rural-urban migration Rate	Percentage	The indicator tracks Rural -urbanization rate across the country
OUTPUT KPIs			
Promote access to quality, affordable and sustainable housing through land attractiveness, availability, ownership and ease of transfer	Number of Prototype housing Units built by the Ministry	Number	This indicator measures the total Number of Prototype housing Units built by the Ministry(Housing)
	Number of housing Units provided through PPP	Number	This indicator measures the total number of housing units provided through Public Private Partnership
	Number of housing Units Constructed by FHA	Number	This indicator measures the total number of housing units Constructed by FHA
	Number of Mort gages provided by FMBN	Number	This indicator measures the total number of Mortgages provided by FMBN
	Number of housing units built through Contractor Finance initiative	Number	This indicator measures the total number of units housing built through contractor Finance Initiative.
	Total Number of housing Units provided by the Ministry	Number	This indicator measures the total number of units housing provided by the Ministry.
	Percentage % of people issued with certificate of ownership (CofOs)	Percentage	This indicator measures the total percentage number of Nigerians issued with certificate of Occupancy (CofOs)

GOAL/OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION(S) DATA INFORMATION REQUIRED TO MEASURES PI
	Total Number of C of O s application received	Number	This indicator measures the total number of C of Os application received
	Volume of new land scheme available to public for housing annually	Total Size in Sq. meters	This indicator measures the total volume of new land scheme available to public for housing annually measures size in Sq. meters
	Number of Consent granted for Transfer of Land Title	Number	This indicator measures the total number of Consent granted for transfer of land title
	Number of new Towns and Urban regeneration schemes planned/executed in collaboration with State Governments	Number	This indicator measures the total number of new Towns and Urban regeneration schemes planned/executed in collaboration with State Governments
To create additional jobs for skilled and unskilled youths	Number of employments created in the Sector annually	Number	This indicator measures the total number of employments created in the housing sector per annum
	Number of Policy Initiatives Implemented	Number	This indicator measure s the total number of Policy Initiatives implemented
	Number of jobs created in the Ministry's housing developments	Number	This indicator measures the total number of jobs created in the housing Ministry's developments
	Number of jobs created in other housing developments	Number	This indicator measures the total number of jobs created in other housing developments
	Number of jobs created in the informal sector through the sale of building materials	Number	This indicator measures the total number of jobs created in the informal sector through the sale of building materials.

MINISTRY: FEDERAL MINISTRY OF TRANSPORTATION

MANDATE: "To have an effective, efficient, intermodal, safe, reliable and sustainable Transportation system contributing positively to the growth of the Nigerian economy"

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
OUTCOME INDICATORS				
1	Expand road infrastructure to safe transportation of people	Road Transport Contribution to GDP	Percentage	The indicator measures the percentage of Road Transport Contribution to GDP
		Length of Nigeria's paved road network	Kilometre	The indicator Tracks the Length in kilometre of Nigeria's paved road network
		Percentage of Nigeria road network under scheduled maintenance and repair	Percentage	The indicator Tracks the Percentage of Nigeria road network under scheduled maintenance and repair
		Un-tarred national road network	Kilometre	The indicator Tracks the Kilometre Un-tarred national road network
2	To make Nigeria the preferred maritime destination in West and Central Africa through deliberate collaborative strategies to grow throughput, improve safety and security, leverage on technology to improve efficiency and ease of doing business	Water Transport Contribution to GDP	Percentage	The indicator Tracks the Percentage of Water Transport Contribution to GDP
		Ranking of Nigerian Ports in the sub-region	Rank	The indicator Tracks the Rank of Nigerian Ports in the sub-region
		Grow Total Throughput, by 5 percentage (excluding crude oil)	Million metric tons	The indicator measures the metric tons Growth in Total Throughput
		Quality of Port Infrastructure remaining	Number	The indicator Tracks the Number of the Quality of Port Infrastructure remaining
		Turn-Around-time of vessels	Days	The indicator Tracks the Reduction of days in Turn-Around-time of vessels
		Number of containers moved by rail and barges	Number	The indicator measures the Number of containers moved by rail and barges

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
3	Safe and Secure Transportation	Length of safe and navigable waterways (nautical miles)	Nautical Miles (nm)	The indicator measures the total length of navigable waterways around the Nigerian coast which are considered safe for the transportation of passengers, goods & services
		Number of transportation fatalities (disaggregated by transport mode)	Number	The indicator measures the total number of fatalities due to transportation incidents or accidents; disaggregated by different transport modes (Road, Rail, Maritime (including Inland Waterways))
		Number of transportation accidents/incidents (disaggregated by transport mode)	Number	The indicator tracks the total number of transportation accidents/incidents recorded within a given period; disaggregated by transport mode (Road, Rail, Maritime (including Inland Waterways))
		Length of safe rail tracks (Km)	Kilometre	The indicator measures the total length of rail tracks across the country which are considered safe including standard and narrow gauge
		OUTPUT INDICATORS		
a.	Secured Rail Transportation	Number of rail safety & security incidences	Number	The indicator tracks rail safety and security incidents taken place within the sector including incursions unto the rail track and vandalism of rail lines.
		Number of rail surveillance equipment procured.	Number	The indicator tracks the total number of rail surveillance equipment procured to help track safety and security of the rail transportation network.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Number of rail security personnel deployed	Number	The indicator measures the total number of rail security personnel deployed to help enforce rail transportation safety and protect passengers and goods.
b.	Enhanced Maritime Safety & Security	Number of maritime (include. inland waterways) safety/security incidences	Number	The indicator measures the total number of maritime safety/security incidences recorded including accidents, pirate attacks and security situations.
		Number of Patrol Boats Deployed	Number	The indicator Measures the number of patrol boats deployed to monitor the waterways and ensure the safety of the maritime sub -sector by fending off impending attacks and acting as a deterrent
		No. of wrecks and derelicts removed	Number	The indicator Measures the removal of wreckages within Nigeria's coastal areas to prevent vessels colliding with them and causing maritime incidents or accidents
c.	Safer Highways	Number of road crash incidents on Federal highways	Number	The indicator tracks the total number of road crash incidents recorded including on Federal Government Highways
		Ratio of security patrol vehicles per Kilometer	Ratio	The indicator measures the average number or ratio of road safety patrol vehicles on Federal highways per kilometre.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
d.	Enhanced Collaboration	Number of collaborative stakeholder engagements conducted	Number	The indicator measures the Number of mentoring, peer mechanism engagements with the Sub-Nationals Improved cooperation with the sub-nationals (36 States and the FCT) Transport Ministries
OUTCOME INDICATORS				
4	Drive Economic Development	Vol. of Cargo conveyed by Rail (Million Metric Tons)	Million Metric Tons	The indicator measures the total volume of cargo measured in million metric tons conveyed by rail transportation within a specified time frame.
		Average Travel Time per Km (Disaggregated by Transport modes)	Hrs/Km	The indicator measures the average time it takes passengers to travel using different transportation modes per kilometre
		Vol. of cargo through the inland waterways metric tons (million)	Million Metric Tons	The indicator measures the total volume of cargo measured in million metric tons conveyed through inland waterways within a specified time frame.
		Volume of cargo handled through the ports metric tons (million)	Million Metric Tons	The indicator measures the Total volume of cargo (throughput) handled through the Nigerian ports within a specified time frame.
		No of Policy Initiatives Implemented	Number	The indicator tracks the total number of transportation policy initiatives implemented

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		OUTPUT INDICATORS		
a.	Increased Cargo throughput, freight and passenger traffic	Number of passengers transported by rail	Number	The indicator measures the total number of passengers transported by rail
		Number of passengers transported using inland waterways	Number	The indicator measures the total number of passengers transported through inland waterways
		Number of registered Boats, Ferries, Barges and Vessels that navigate the water ways.	Number	The indicator measures the total number of boats, ferries, barges & vessels registered and operating on navigable waterways.
b.	Reduced turnaround/dwell time	Turnaround time of vessel at port (Days)	Days	This indicator measures the total number of days spent between the arrival of vessel and its departure(google the meaning of turnaround time)
		Average Dwell time at the port (Days)	Days	This indicator measures the average dwell time per day(google the meaning of Dwell time)
c.	Enhanced regulation	Number of transportation Policies developed	Number	The indicator tracks the number of transportation policies developed within a specified period and reported
		No. of private sector transport operators disaggregated by transportation mode(Road, Rail and Water)	Number	This indicator measures the total number of private sector transport operators disaggregated by transportation mode
		OUTCOME INDICATORS		
5	Facilitate Connectivity	Average operating speed (km/h) disaggregated by transport mode(Road, Rail and Water)	Km/hr	This indicator measures the average operating speed in kilometres/ nautical miles per hour disaggregated by transport mode

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Average Cost of transportation per Km (Disaggregated by Transport modes)(Road, Rail and Water)	₦/Km	This indicator measures the average cost in naira(N) passengers spend per kilometre/nautical miles disaggregated by Transport modes
		Number of Public Private Partnerships in the transportation sector.	Number	The indicator tracks the total number of private sector participants in the transportation sector; this information may include PPP arrangements and concessionaires engaged either through ICRC or BPE
		Number of transportation conventions and treaties domesticated	Number	The indicator tracks the total number of relevant international conventions and treaties domesticated in the country.
		OUTPUT INDICATORS		
a.	Increased passenger traffic; transportation routes & transportation infrastructure stock to improve multimodal transportation	Km of rail lines constructed/rehabilitated	Kilometre	The indicator measures the total length of rail lines constructed or rehabilitated within a specific period; this is measured using kilometres.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		No of rail stations rehabilitated/constructed	Number	The indicator measures the total number rail stations constructed or rehabilitated to ensure the movement of passengers and goods within a specific time period.
		No of rolling stock procured	Number	The indicator tracks the total number of rolling stock procured including locomotives, wagons and coaches to facilitate the ease of movement of passengers and goods within a given time period.
		No of Rail trips per year.	Number	The indicator measures the total number of rail trips successfully conducted within the year.
b.	Efficient distribution of goods and services	Km of inland waterways dredged	Kilometre	The indicator measures the total length of inland waterways dredged within a specific period; measured in kilometres
		Number of cargo handling equipment provided	Number	The indicator tracks the number of cargo handling equipment procured to ease the movement and transit of goods at various transportation points.
c.	Increased performance tracking	No. of Monitoring & Evaluation Reports Produced and disseminated	Number	The indicator tracks the number of monitoring and evaluation reports produced and disseminated within a specific period.
OUTCOME INDICATORS				
6	Develop Local Capacity	No of jobs created	Number	The indicator tracks the total number of jobs created in the transportation sector; this should include artisans, professionals and ad-hoc jobs.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Customer satisfaction Index	Index	A survey of transportation passengers to elicit responses on how satisfied they are with the services provided by the different transport modes
		% of transportation professionals	Percentage	The proportion of transportation professionals operating in the sector to the total number of personnel operating in the transportation sector.
OUTPUT INDICATORS				
a.	Increased transportation professionals.	Number of professional certified freight forwarders	Number	The indicator tracks the total number of professionally certified members in the National Freight Forwarders register.
		Number of registered transport and logistics professionals.	Number	The indicator tracks the total number of registered transport and logistics professionals certified by accredited transport operators.
		Number of MDAs implementing the Transport Officers Cadre	Number	The indicator tracks the Number of institutions where the TOC is adopted and implemented
b.	Increased specialized skills in local assembling of transportation equipment and services.	Number of Nigerian professionals involved in the maintenance of rail facilities	Number	This indicator measures the total number of Nigerian professionals involved in the maintenance of rail facilities
		Number of retreats, seminars organized/ capacity building programmes conducted	Number	The indicator tracks the total number of seminars/capacity building workshops, programmes or retreats held to train transportation sector employees

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		OUTCOME INDICATORS		
7	Enhance Sustainability	Air Quality Index	Index	The indicator measures the CO2 emissions in the air comparably with global standards.
		Number of transportation data publicly available	Number	The indicator tracks the total number of verifiable transportation statistics publicly available in the industry.
		Number of low emission transportation vehicles/vessels	Number	The indicator tracks the total number of low emission transportation equipment operating in the sector
		Percentage of local content in the transportation sector	Percentage	The indicator measures the percentage of local content participation in the transportation sector.
		OUTPUT INDICATORS		
a.	Reduced carbon emissions	Number of low emission vessels operating in the maritime sector	Number	The indicator tracks the total number of low emission vessels operating in the maritime sector.
		Number of low emission road transport vehicles (commercial & private)	Number	The indicator tracks the total number of low emission road transport vehicles both commercial and private operating on Nigerian roads
		Number of low emission locomotives operational in the rail sector	Number	The indicator tracks the total number of low emission locomotives including carriages, operating in the rail sector
b.	Strengthen legal & regulatory framework	Number of Transport sector Executive Bills forwarded to the National Assembly	Number	The indicator tracks the total number of transportation Executive Bills either originated, amended and provisions forwarded to the NASS.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
c.	Increased local content participation	Number of indigenous participants in the transportation sector	Number	The indicator tracks the total number of indigenous participants across all sub-sectors of the transportation industry operating in Nigeria.
d.	Enhanced Collaboration	Number of collaborative stakeholder engagements conducted	Number	The indicator tracks the Number of mentoring, peer mechanism engagements with the Sub-Nationals Improved cooperation with the sub-nationals (36 States and the FCT) Transport Ministries

Ministry: FEDERAL MINISTRY OF POWER

Mandate: TO GENERATE, TRANSMIT AND DISTRIBUTE AFFORDABLE ELECTRICITY IN AN EFFICIENT AND EFFECTIVE

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PL
		OUTCOME KPIS		
1.	Improve the availability of electricity to consumers	Average number of hours of power availability per day	Average Hours	The indicator measures the number of hours of power available to consumer daily
		Average quantity of electricity transmitted out of the generated capacity daily	MW (Megawatts)	The indicator tracks the daily power load supplied transmitted for distribution daily
		Number of systems collapse annually	Number(Integer)	This is to measure the number of incidences of system collapse annually nationwide
		Percentage of population with access to electricity	Percentage	The indicator tracks percentage population with access to electricity
2.	Provision of affordable quality electricity to the consumer	Average blended cost of electricity	Naira per Kilo Watt (#/kWh)	This measures the average cost to produce, transmit, and distribute power
		Value of internally generated revenue from electricity.	Currency(Naira)	The indicator measures the total revenue generated internally from electricity in naira per annum

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PL
3.	Improve renewable energy supply	Share of renewable electricity in total electricity generation	Percentage	The indicator tracks % of renewable electricity in total electricity generation
4.	Optimal utilization of generation capacity	Generation capacity (all 23 operational thermal generating plants in the country)	Megawatt	The indicator or Tracks Megawatt of Electricity generated from all the 23 operational thermal generating plants in the country
5.	Increase transmission capacity and reduced losses	Quantity of energy transmitted across the national grid	Megawatt (Mw)	This measures the total amount of energy transmitted across the national grid
OUTPUTs KPIs				
	Improve the availability of electricity to consumers	Number of Power Distribution companies	Number	This measures tracks the number of Power Distribution companies privatized
		Number of power generation companies privatized.	Number	The indicator measures the number of power generation companies privatized by the Government
		Installed capacity of electricity	Megawatt (Mw)	This measures the total installed capacity of electricity in MW

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PL
		Number of Transmission transformers procured	Number	This is the number of transmission transformers procured annually by Transmission Company of Nigeria
	Improved Connectivity of communities to the National Grid and alternative power supply	Number of new power plants established	Number	The indicator measures the number of Power plants established across the country Annually by Federal Ministry of Power
		Number of communities connected to the National power Grid	Number	The indicator measures the number of communities connected to the national power grid
		Number of off Grid communities electrified (Solar)	Number	This indicator measures the number of communities electrified off grid using Solar technology

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PL
		Number of off Grid communities electrified (Biomass)	Number	This indicator measures the number of communities electrified off grid using Biomass
		Number of communities electrified off Grid (Micro-Gas)	Number	This indicator measures the number of communities electrified off grid using Micro-Gas
		Number of communities electrified off Grid (Turbine wind)	Number	This indicator measures the number of communities electrified off grid using Turbine Wind
	Provision of affordable quality electricity to the consumer	Value of funding generated from PPP (Public Private Partnership)	Amount(Naira)	This indicator measures the amount in Naira generated from Public Private Partnership
		Quantity of electricity generation capacity added through PPP	MW(Megawatt)	The indicator measures the amount of electricity added through the private sector to national grid
	Adaptation of legislation, policies, rules, guidelines, in line with international best practices	Number of new legislation and policies articulated in the Power Sector in line with international best practice	Number	The indicator tracks the number of legislations and policies articulated for effectiveness and efficiency in the power sector
		Number of policy initiatives implemented	Number	The indicator tracks the number of policy initiatives implemented

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PL
	Efficiency in the provision of electricity to the Citizens	Number of staff trained in the power sector	Number	The indicator measures the number of staff trained in the power sector to improve their capacity and enhance efficiency
		Number of jobs created	Number	The indicator tracks the total number of job created as a result of Power sector reforms.
		Number of stakeholders engagement conducted	Number	The indicator measures the total number of stakeholder engagements conducted for the power sector
		Number of M&E reports produced and disseminated	Number	The indicator tracks the number of M&E reports produced and disseminated to inform decision making in the power sectors

MINISTRY: FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY & INNOVATION

MANDATE: TO FACILITATE THE DEVELOPMENT AND DEPLOYMENT OF SCIENCE, TECHNOLOGY AND INNOVATION TO ENHANCE THE PACE OF SOCIO-ECONOMIC DEVELOPMENT OF THE COUNTRY.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		OUTCOME KPIs		
	Increased Industrial Growth	Percentage of Annual Industrial Growth	Percentage	The indicator measures the difference in value of domestic products in Nigeria in a year against a baseline value converted to percentage as reported by NBS
		Level of local content in production	Index	The indicator calculates the quantity of local content (Labour, Material and technology) use in production
		Percentage Contribution of Science Technology and Innovation to GDP	Percentage	This measures the percentage contribution of STI to the GDP

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
	Promote the domestication of foreign technology	Level of usage of technology by Nigeria companies in manufacturing	Index	The indicator measures the aggregates number of foreign technologies that are learnt and adopted by Nigerian companies for manufacturing
	To facilitate the empowerment of women and young people to earn income as well as improve their means of Livelihood by building their capacities	Number of jobs created through STI disaggregated by gender	Number	The indicator tracks the total number of jobs created through STI for women and men per annum
	To reduce post-harvest losses, to enhance food security	Percentage change in post-harvest losses disaggregated by crop type	Number	The indicator tracks the percentage change in post-harvest losses reduced through R&D
	To facilitate the empowerment of young farmers with new, improved and innovative seeds, input to enhance production	Number of farmers empowered through new R&D initiatives	Number	The indicator tracks the total number of farmers empowered through new R &D (Research and Development) initiatives

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
	To facilitate the transfer of new, improved and innovative technologies to improve public security	Number of innovative technologies improved	Number	The indicator tracks the total number of improved and innovative technologies
	To facilitate the stimulation of the bio-products and bio-business industrial sector in Nigeria	Number of markets identified for bio-products and bio-business industrial sector	Number	The indicator tracks the total number of markets identified for bio-products and bio-business industrial sector
		Number of Stakeholders Outcome dissemination Workshop held	Number	The indicator Measures the number of dissemination of research outcomes to key stakeholders
		Number of policies' or decisions influenced by research outcome implemented	Number	The indicator tracks the Total number of National policies that utilize research outcomes in the design or formulation
		Number of policy briefs on key outcomes	Number	The indicator Measures level of dissemination of research outcomes to

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		disseminated to policy makers		policymakers and influence on policy decisions
	Promote a functioning National Innovation system and R&D Foundation	Global Innovation index	Rank	The indicator Tracks the ranking in Global Innovation index (Nigeria moves to the top of lower middle-income countries)
		Innovation input index	Rank	The indicator Tracks the ranking in Innovation Input index
		Knowledge and Technology output index	Rank	The indicator Tracks the ranking measure in Global knowledge and technology output index
		Human Capital and Research index	Rank	The indicator Tracks the ranking measure in Global human capital and research index

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		OUTPUTS KPIs		
	Technologies developed to support the technology park	Number of surveys of crime prone localities held	Number	The indicator tracks the total number of surveys held in crime prone localities to control crime
	Rationalize, revitalize and reposition FIIRO (Federal Institute of Industrial Research)	Number of developed technologies used to support the technology park	Number	The indicator tracks the total number of R&D technology developed to support the technology park
	Rationalize, revitalize and reposition FIIRO Skill Acquisition and Techno-entrepreneurship Program	Number of R&D Products developed	Number	The indicator tracks the total number of R&D products developed
		Number of R&D Sample Analyzed	Number	The indicator tracks the total number of R&D samples analyzed
		Number of publications published	Number	The indicator tracks the Total number of publications published
		Number of liaison offices established throughout the Country	Number	The indicator tracks the Total number of liaison offices established

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
	Skill Acquisition and Techno-entrepreneurship Program	Number of people empowered based on R&D transfer to entrepreneurs	Number	The indicator tracks the total number of people empowered based on R&D transfer to entrepreneurs
		Number of R&D technologies transferred to technology entrepreneurs.	Number	The indicator tracks the total number of R&D technologies transferred to entrepreneurs
		Number of bio-technology products delivered	Number	The indicator tracks the total number of bio technology products delivered
		Number of natural medicinal products registered	Number	The indicator tracks the total number of natural medicine products duly registered
		Percentage controlled in the cases of Tsetse fly, human and animal trypanosomiasis	Percentage	The indicator tracks the total number of Trypanosomiasis controlled and eradicated over the total number of the reported cases $\times 100$

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
				(disaggregated by human and animals)
		Percentage of community distribution of Ivermectin for treatment of onchocerciasis assessed	Percentage (%)	The indicator tracks the percentage of onchocerciasis cured by Ivermectin over the total reported cases x 100
		Number of alternative energy projects undertaken for solar	Number	The indicator tracks the total number of alternative energy undertaken for solar disaggregated by types
		Number of alternative energy projects undertaken for wind	Number	The indicator tracks the total number of alternative energy undertaken for wind disaggregated by types
		Number of alternative energy projects undertaken for small hydro power	Number	The indicator tracks the total number of alternative energy undertaken for hydro

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
				power disaggregated by types
		Number of alternative energy projects undertaken for biomass/bio gas	Number	The indicator tracks the total number of alternative energy undertaken for biomass/bio gas disaggregated by types
		Percentage change of Local Design and Fabrication of Machines and Equipment	Percentage	The indicator tracks the difference in the capacity for local design and fabrication of machines and equipment's from a baseline figure over the baseline x 100
		Percentage change in Cost of Building materials and equipment of housing delivery	Percentage	The indicator tracks the difference in the cost of building materials and equipment's of housing delivery from a baseline figure over the baseline figure x 100

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Number of users of incubates resources	Number	The indicator tracks the total number of users of incubates resources
		Percentage of conserved and identified medicinal plants	Percentage %	The total number of conserved medicinal plant over the total number of medicinal plant identified
		Number of Intellectual Property & Technology Transfer Offices Established	Number	The indicator tracks the total number of existing intellectual property and technology transfer offices established per annum
		Number of incubates trained and graduated	Number	The indicator tracks the total number of incubates trained and graduated per annum
	Provision of policy, regulatory and administrative services	Percentage change of raw materials used by industries	Percentage	The indicator tracks the total number of raw materials utilized by industries over the total number of identified raw materials x 100

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Number of industries using the R&D products	Number	The indicator tracks the total number of existing industries using R&D products
		Number of businesses created through Research and Development outputs	Number	The indicator tracks the total number of businesses created through R&D outputs
		Number of industries using the new and improved tanning technologies	Number	The indicator tracks the total number of industries using new and improved tanning technologies
		Number of Science Laboratory Technologists registered	Number	The indicator tracks the total number of science laboratory technologists registered
	Provision of policy, regulatory and administrative services	Number of Science Laboratories accredited and certified in both public and private sector	Number	The indicator measures the total number of science laboratories accredited in both public and private sectors

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Number of Science Laboratories monitored in both public and private sector	Number	The indicator measures the total number of science laboratories monitored in both public and private sectors
		Number of laboratory Scientist/technologists and other users of science equipment trained and re-trained	Number	The indicator tracks the total number of scientists/technologists and other users of science equipment trained and re-trained
		Number of Policy Research Completed	Number	The indicator Measures the number of researches carried out to improve policy direction
		Number of biotechnology products delivered	Number	The indicator tracks the total number of biotechnology products delivered

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Number of natural medicinal products registered	Number	The indicator tracks the total number of natural medicine products registered
		Number of reported cases of Trypanosomiasis in humans	Number	The indicator tracks the total number of reported cases of trypanosomiasis in human per annum
		Number of reported cases of Trypanosomiasis in animals	Number	The indicator tracks the total number of reported cases of trypanosomiasis in animals per annum
		Number of cases of river blindness reported	Number	The indicator tracks the total cases of river blindness reported per annum
		Number of Prototype cattle ranches established	Number	The indicator tracks the total number of prototype cattle ranches established
		Number of Technologies domesticated in Nigeria	Number	The indicator tracks the total number of technologies domesticated in Nigeria.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Number of reversed engineered products delivered	Number	The indicator tracks the total number of reversed engineered products delivered
		Number of innovative roads and building products introduced	Number	The indicator tracks the total number of innovative roads and building products introduced
		Number of local equipment delivered for housing and road construction	Number	The indicator tracks the total number of local equipment delivered for housing and road construction
		Number of satellites launched	Number	The indicator tracks the total number of satellites launched
		Number of Nigerians trained on satellite technology	Number	The indicator tracks the total number of Nigerians trained on satellite technology

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Number of aerial maps produced through satellite imagery	Number	The indicator tracks the total number of aerial maps produced through satellite imagery
		Number of Personnel trained on space applications disaggregated by MDAs, Security Agencies, States and tertiary Institutions	Number	The indicator tracks the total number of personnel from MDAs, Security Agencies, States and tertiary institutions trained on space applications
		Number of traditional medicine practitioners trained	Number	The indicator tracks the total number of traditional medicine practitioners trained
		Number of Medicinal, Aromatic and Pesticidal (MAP) plants identified	Number	The indicator tracks the total number of Medicinal, Aromatic and Pesticidal plants identified
	National Raw materials Research and development programme	Number of patents registered	Number	The indicator tracks the total number of patents registered

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Number of Evaluation on Technology Transfer Agreements submitted by Industries using Foreign Technologies	Number	The indicator tracks the total number of Evaluation on Technology Transfer Agreements submitted by Industries using Foreign Technologies
		Number of Technology Transfer Agreements Registered	Number	The indicator tracks the total number of Technology Transfer Agreements Registered
		Number of Publications on analysis of monitoring visits to companies for the implementation of Technology Transfer agreements	Number	The indicator tracks the total number of Publications on analysis of monitoring visits to companies for the implementation of Technology Transfer agreements
		Number of Researchers trained on IPR (Intellectual Property Rights)	Number	The indicator tracks the total number of Researchers trained on IPR (Intellectual Property Right)

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Number of Indigenous technologies promoted	Number	The indicator tracks the total number of Indigenous technologies promoted
		Number of technology incubation centers established	Number	The indicator tracks the total number of technology incubation centres established
		Number of Local Entrepreneurial Capacity trainings held	Number	The indicator tracks the total number of local entrepreneurs' capacities trainings held
		Number of R&D products developed	Number	The indicator tracks the total number of R&D products developed
		Number of new and improved tanning technologies developed	Number	The indicator tracks the total number of new and improved tanning technologies developed
		Number of Science Laboratory Technologists registered	Number	The indicator tracks the total number of Science Laboratory Technologists registered

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
	Raw Materials local content development	Number of Compendium on local raw materials produced	Number	The indicator tracks the number of locally available raw materials compiled and produced
	Technology development programme	Number of stimulated technology content developed	Number	The indicator tracks the total number of raw materials and products developed to make Nigeria competitive in the marketplace
		Number of Students enrolled in Post Graduate Diploma Programmes in technology management	Number	The indicator tracks the total number of Students enrolled in Post Graduate Diploma Programmes in technology management
		Number of short-term courses mounted	Number	The indicator tracks the Total number of short-term courses mounted annually
		Number of students enrolled in Master in Technology Management	Number	The indicator tracks the total number of graduates from the Master program in

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
				Technology Management
		Number of people trained in Short-term Courses	Number	The indicator tracks the total number of people trained in Short-term Courses
		Number of Articles of research outcomes published in Journals	Number	The indicator tracks the total number of Articles of research outcomes published in Journals
		Number of Conference Papers presented	Number	The indicator tracks the total number of Conference Papers presented
		Number of Published Monographs	Number	The indicator tracks the total number of Published Monographs
		Number of Policies on Local Raw Materials Content Development Produced	Number	The indicator tracks the total number of Policies on Local Raw Materials Content Development Produced

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Number of Nigerians trained on Advanced Science and Technology Research	Number	The indicator tracks the total number of Nigerians trained on Advanced Science and Technology Research
		Number of bio-technology products delivered	Number	The indicator tracks the total number of bio-technology products delivered;
		Value of research/workshop grants won	Amount	The indicator tracks grants won to undertake research or workshop from local or international bodies or amount in Naira
		Number of natural medicinal products registered	Number	The indicator tracks the total number of natural medicinal products registered
		Number of new MoUs signed for collaborations with relevant institutions	Number	The indicator tracks the total Number of new MoUs signed for collaborations with relevant institutions

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Number of consultancies projects from public and private sectors	Number	The indicator tracks the Total number of consultancies projects from Public and private sectors

MINISTRY OF AVIATION

MANDATE: "To provide, develop and maintain the Nigerian Airspace and all allied services and facilitate safe, secure airports while contributing to the economy of the Nation".

S/N	HIGH LEVEL GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		OUTCOME INDICATORS		
1	Air Transport Safety and Security	Number of International flights	Number	The indicator tracks the total Number of International flights that make use of the various airports.
		Number of Air accidents per 1000 departures	Ratio per 1000	The indicator tracks the total Aircraft accidents involving a runway per thousand aircraft movements (take off and landings are counted separately) measured over the cause of a year
		Percentage Compliance with ICAO safety & Security standards	Percentage	The indicator measures the Percentage Level of compliance with ICAO and international best practices
		Number of ICAO Security Audit and ICAO Universal Safety Oversight audit programme conducted	Number	The indicator tracks the total Number and frequency of ICAO audit and oversight passed by airports
		OUTPUT INDICATORS		
		Number of certified airlines	Number	The indicator tracks the total Number of airlines certified by monitoring Agencies for operation.
		Number of fatal accidents	Number	The indicator measures the Reduction/Elimination of fatal accidents in the airport and airspace.
		Number of Aircraft below 22yrs	Number	The indicator tracks the total Number of active planes that make use of the airspace below the 22 years recommended mark.

S/N	HIGH LEVEL GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Number of compliance with safety recommendation from incidents investigated	Number	The indicator tracks the total number of compliance with safety standards and recommendations made from incidents investigated.
		Number of Incidents In Air Operations	Number	The indicator tracks the number of incidents in air operations.
		OUTCOME INDICATORS		
2	Improvement in passenger’s comfort / Airport Operations	Number of passengers that use the airports	Number	The indicator tracks the number of passengers using the airports daily
		Average number of daily flight delays	Number	The indicator tracks the total number of daily flight delays
OUTPUT INDICATORS				
		Number of airports remodelled annually	Number	This indicator tracks the total number of airports that were remodelled annually

S/N	HIGH LEVEL GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Average Hours of Flight delays per day	Time (Hours, Minutes)	This indicator measures the average hours of flight delays per day measures in hours or minutes
		Number of flight cancellations reported annually	Number	The indicator tracks the Number of flights cancellations reported annually
		Turnaround time in the apron/gate area	Time (Hours, Minutes)	This indicator measures the turnaround time in the apron/gate area
		Arrival/departure Efficiency	Time (Hours, Minutes)	This indicator measures the time of flights Arrival/departure
		Runway occupancy times by type of aircraft	Time (Hours, Minutes)	The indicator tracks the Specification of aircraft that make use of airports
		Taxing times from runways to apron/gate area and vice-versa	Time (Hours, Minutes)	Measured in time (Hours and Minutes) This indicator measures the taxing times of flights from runways to apron/gate area and vice-versa
		Total traffic in terms of aircraft movements	Number of Aircrafts per day	The indicator tracks the Number of aircrafts that use the airports on daily basis.
	OUTCOME INDICATORS			
3	Creating an Efficient and Professional Air Transport System	Number of Professionals that pass mandatory proficiency exams disaggregated by type	Number	The indicator tracks the Number of Internationally certified professionals operating in the Air transport sector disaggregated by type

S/N	HIGH LEVEL GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Number of registered air transport Professionals practicing disaggregated by type	Number	The indicator tracks the Number of professionals that are practicing
	OUTPUT INDICATORS			
		Number of Aviation Professionals Turn -Out Per Annum	Number	The indicator tracks the Number of Professionals that graduate from courses on Airport management and safety per Annum.
		Number of aviation professionals that graduate per Annum	Number	This indicator measures the total number of aviation professionals that graduates per Annum
		Number of student Admitted to aviation related courses	Number	The indicator tracks the Number of students that get admitted to study aviation related courses.
		Number of student graduated per Annum	Number	The indicator tracks the Number of students that graduate from studying aviation related courses,
	OUTCOME INDICATORS			
4	Building a robust air transport industry that is pivotal to Nigeria’s socio-economic development	Percentage Contrib ution of the sector to GDP	Percentage	This indicator measures the percentage of Aviation sectors contribution to GDP
		Number of Employment created by the sector	Number	The indicator tracks the Number of direct and indirect jobs created by the Aviation Sector.
		Number of Bilateral Air Services Agreement (BASA) and Multilateral	Number	The indicator tracks the Number of BASA and MASA agreements reached.

S/N	HIGH LEVEL GOALS/OBJECTIVES	PERFORMANCE INDICATORS	UNIT OF MEASUREMENT	INDICATOR DEFINITION/DATA REQUIRED TO MEASURE INDICATOR
		Air Services Agreement (MASA) reached		
OUTPUT INDICATORS				
		Number of Retails shop in the Terminals	Number	The indicator tracks the Number of retail shops opened as a result of airport location
		Number of Domestic and International routes being operated by Nigerian Airlines	Number	This indicator measures the total number of Domestic routes being operated by Nigerian Airlines
		Number of International routes being	Number	This indicator measures the total number of International routes being operated by Nigerian Airlines
		Number of passengers carried by Nigerian airlines disaggregated by Domestic and International routes	Number	This indicator measures the total number of passengers carried by Nigerian airlines disaggregated by Domestic and International routes
		Number of Taxis operating within Airports	Number	The indicator tracks the Number of airport taxis that operate at the airport
OUTCOME INDICATORS				
5	Expand aviation infrastructure	Total Aviation Passenger Traffic annually	Number	The indicator tracks the Total number of Aviation Passenger Traffic
		Cargo Handling Capacity of Nigeria Airport disaggregated by type	Million Metric Tons	The indicator measures the Million Metric Tons Cargo Handled per year in Nigeria airport disaggregated by type

Sector: COMMUNICATION

Ministry: MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY

- Mandate:
1. Facilitate universal, ubiquitous and cost-effective access to communications infrastructure throughout the country;
 2. Promote the utilization of ICT in all spheres of life to optimize the communications infrastructure – digital content creation, domestic software applications and the delivery of private and public services over the internet;
 3. Promote and facilitate the development of the ICT industry and increase the contribution of the ICT industry to GDP;
 4. Utilize ICT to drive transparency in governance and improve the quality and cost effectiveness of public service delivery in Nigeria;
 5. Development and implementation of a Digital Economy Policy and Strategy for Nigeria (this includes support for E-commerce, Digital Innovation and Entrepreneurship, Emerging Technologies, Digital
 6. Literacy/Skills, Developmental Regulation, Cyber security and other aspects related to digital economy);
 7. To provide qualitative Postal Service that is efficient, effective and affordable with a committed work force that guarantees customers satisfaction;
 8. To provide seamless connectivity and satellite communications solutions through innovation;
 9. To establish, own, operate, maintain and manage the National Identity Database in Nigeria register persons covered by the Act assign a Unique National Identification Number (NIN) and issue General Multi-Purpose Cards (GMPC) to those who are citizens of Nigeria as well as others legally residing within the country;
 10. To provide a secure means to access the National Identity Database so that an individual can irrefutably assert his/her identity [Person Identification Verification Services (PIVS) Infrastructure].

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
STRATEGIC OBJECTIVES	OUTCOMES KPI		
ENHANCE DIGITAL PLATFORMS	Broadband Competitiveness and Asset Utilization	Percentage	The indicator measures the percentage level of Broadband Competitiveness and Utilization of Assets in Nigeria
	ICT Usage by Individuals (NRI, 2018)	Rank	The indicator measures the ICT Usage by Individuals in Nigeria, it is also Nigeria ranking on the network readiness index
	ICT Usage by Government	Rank	The indicator measures the ICT Usage by Government in Nigeria, it is also Nigeria ranking on the network readiness index
Improve Digital Infrastructure	ICT Infrastructure (Networked Readiness Index – NRI,2018)	Rank	The indicator measures the ICT Infrastructure in Nigeria, it is also Nigeria ranking on the network readiness index
	Broadband Penetration	Index	The indicator measures the Broadband Penetration index in Nigeria
	ICT Social Impact (NRI 2018,)	Rank	The indicator measures the ICT Social Impact in Nigeria's using NRI Ranking System
Improve Digital Financial Service	Percentage Digital Financial Inclusion (For Rural Dwellers)	Percentage	The indicator measures the Percentage of Rural dwellers with access to Digital Financial Services
Encourage Digital Entrepreneurship	Financing for private equity and venture capital as % of GDP	Percentage	The indicator measures the Percentage of Financing for private equity and venture capital as to GDP

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
Enhance Digital Skills	Annual Enrolment Rate	Number	The indicator tracks the number of graduates enrolled in advanced digital skills programmes annually
Increased Access to ICT Services, Satellite and Postal Infrastructure & Digital Economy	Percentage (%) Tele density	Percentage	Indicator tracks the number of active telephone connections per one hundred (100) inhabitants living within an area annually
	Number of telephony Subscription	Number	Indicator tracks the total of all active telephony subscribers in a year
	Number of Base Transceiver Station tested and commissioned	Number	Indicator tracks the total number of Base Stations tested and commissioned annually
	Number of Rural Base Transceiver Station tested and commissioned	Number	Indicator tracks the total number of Rural Base Stations tested and commissioned in a year
	Number of Rural Broadband Initiatives completed across the country	Percentage	Indicator tracks the total number of Rural Broadband Initiatives completed in a year
	Broadband Penetration	Percentage	The indicator measures the Number of high speed Broadband Subscription in relation to the total Population per year

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Bandwidth Aggregation	Number	Indicator tracks on the Number of project sites provided with bandwidth each year
	Percentage of population with Internet Access	Percentage	The Indicator tracks the percentage of the Nigeria population with active subscription for data (internet) services per annum
	Percentage Internet access in rural population	Percentage	Indicator tracks on the percentage of Nigeria rural population that are active subscribers for data (internet) services per annum
	Percentage of 4G coverage across the country	Percentage	This indicator measures the percentage of 4G coverage across the country
	Number of 4G base stations nationwide	Number	Indicator tracks on the number of base stations nationwide per annum
	Number of people with broadband access	Number	This indicator track the number of people with broadband access

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Speed of Broadband (Mb/s){Download }	Megabits per second	The indicator measures the rate at which data is sent from the internet to a device per second
	Speed of Broadband (Mb/s){upload }	Megabits per second	The indicator measures the rate at which data is sent to the internet from a device per second
	Cost of Broadband Access (per 1Mbps/annum in Naira)	Value/Amount	The indicator measures the value paid for internet speed connection yearly (calculated in Naira)
	Percentage (%) reduction in number of days for local mail delivery	Percentage	The Indicator tracks the reduction in total time taken for mails to be Delivered
	Number of Post Offices offering Financial Services	Number	The indicator tracks number of Post Offices offering Financial Services nation wide
	Number of Digitalized Post Offices	Number	The indicator tracks number of Post Offices that are digitalized
	Cost of Right of Way coverage	Amount in Naira	The indicator tracks the value of cost of right of way coverage
	Number of individuals that could be easily traced to verifiable address	Number	The indicator tracks number of individuals that can be traced on the National Addressing System Platform annually

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Number of Government secured government website (TLS or SSL implemented)	Number	The indicator tracks the number of secured Government website with Transport Layer Security (TLS) or Secure Sockets Layer (SSL) yearly
	Number of Registered Mobile Money Accounts	Number	The indicator tracks number of payment accessible via a mobile phone per annum
	Percentage of different sized organizations engaged in sales via e-commerce disaggregate by business size	Percentage	The indicator tracks the percentage of organizations engaged in sales online via e-commerce platforms yearly disaggregate by business size
	Percentage of ICT Specialist	Percentage	The indicator tracks the percentage of ICT specialists employed in "tasks related to developing, maintaining and operating ICT systems and where ICTs are the main part of their job" annually
	Number of people empowered in ICT	Number	The indicator tracks the number of ICT jobs created yearly
	Percentage number of ICT jobs created	Percentage	The indicator tracks the volume of ICT jobs created yearly
	Percentage of ICT access for People Living with Disability	Percentage	The indicator Measures the percentage of institution with Assistive Technologies on ICT equipment (this indicator is measured in selected Institutions)

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	in the selected Institutions		
	Number of Satellite Subscription	Number	Indicator tracks the total of all active satellite Subscribers annually
	Percentage Coverage of Satellite infrastructure	Percentage	The indicator Measures the availability of broadband/ICT satellite Infrastructure annually
	Average Cost of Satellite Broadband Access per 1Mbps in Naira	Amount (Naira)	The indicator Measures the average cost of satellite Broadband access annually
	Number of ICT -related patents and ICT - related trademarks	Number	The indicator tracks the number of ICT related patents and trademarks for products or processes aimed at providing innovation or new technological solutions to problem
	Percentage of ICT usage in all School Knowledge Center (SKC) beneficiary schools	Percentage	The indicator tracks the percentage of ICT usage in all School Knowledge Center (SKC) beneficiary schools
	Percentage of ICT usage in all Tertiary Institutions Knowledge Center (SKC) beneficiary institutions	Percentage	The indicator tracks the Percentage of ICT usage in all Tertiary Institutions Knowledge Center (SKC) beneficiary institutions

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Percentage of Health Institution with Electronic Management System (in selected health Institutions across the country)	Percentage	The indicator Measures the level of ICT equipment, Tools and usage in the selected hospitals (in selected health Institutions across the country)
	Percentage of MDAs connected to GBB network (Galaxy Backbone)	Percentage	The Indicator tracks the percentage of MDAs connected to GBB Network annually
OUTPUTS KPIs			
	No of Connected GSM Users in the Country	Number	The indicator tracks the number of active subscribers for telephony services on the various licensed service providers using GSM annually
	No of Connected Fixed Wired Users in the Country	Number	The indicator tracks the number of active subscribers for telephony services on the various licensed service providers using Fixed Wired annually
	No of Connected VOIP Users in the Country	Number	The indicator tracks the number of active subscribers for telephony services on the various licensed service providers using VOIP (Voice-over-internet protocol)
	No of Internet Users	Number	The indicator tracks on the number of active subscribers for data (internet) services annually
	Number of Public Access Venue (PAVs)	Number	The indicator tracks on the number of Public Access Venue (PAVs) yearly

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Number of Basic Transceiver Station (BTS) deployed	Number	The indicator tracks the number of equipment that facilitates wireless communication between user equipment and a network over a specified time period
	No of mails handled by NIPOST	Number	The indicator Tracks number of Mail handled by NIPOST annually
	Number of Point of Access	Number	The indicator tracks point of internet nodes created along a deployed link (fiber, satellite, cable) annually
	Number of Services delivered online	Number	The indicator tracks the total number of services delivered online yearly
	Change in the use of National Addressing Data for Socio-economic planning, Security, Research and Development	Percentage	The indicator tracks frequency of utilization of the National Addressing System database for Socioeconomic planning, Security, Research and Development yearly
	Number of Postal Facilities connected to Broadband Access	Number	The indicator tracks number of NIPOST Post offices and other postal facilities able to connect and operate on the internet in a specified time period
	Number of properties that can be located spatially and documented on the NAS database	Number	The indicator tracks number of properties that can be located spatially and documented using the National Addressing System (NAS) database

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Number of Satellite Broadband Service Providers	Number	The indicator tracks number of Satellite Broadband Service Provider in Nigeria annually
	Number of Ground Earth Monitoring Stations	Number	The indicator tracks number of Satellite Ground Earth Monitoring Stations in Nigeria per annum
	Number of Post office infrastructure upgraded and remodeled for enhanced service delivery	Number	The indicator Measures the number of dilapidated post offices given face -lift, remodeled with modern ICT facilities for e-fulfilment services yearly
OUTCOME KPIs			
Improved Quality of Service (QoS)	GSM Call Set Up Rate (CSSR)	Percentage	The indicator tracks the percentage of the attempts to make a GSM call that result in a connection to the dialed number per annum
	GSM Call Completion Rate	Percentage	The indicator tracks the percentage of completed GSM calls to the total number of attempted GSM calls per annum
	GSM Traffic Channel Congestion with and without Handover	Percentage	The indicator tracks the percentage traffic channel congestion over a specified period of time
	VOIP Call Set Up Rate (CSSR)	Percentage	The indicator tracks the fraction of the attempts to make a GSM call that result in a connection to the dialed Number in a specified period of time

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	VOIP Call Completion Rate	Percentage	The indicator tracks the percentage of completed VOIP calls to the total number of attempted VOIP calls over a given time period
	VOIP Traffic Channel Congestion with and without Handover	Percentage	The indicator tracks the percentage traffic channel congestion over a specified period of time
	Customer Complaints Mobile Telephony Fixed Line Internet	Number	The indicator tracks the number of customer related complaints per annum
OUTPUT KPIs			
	GSM Call Set Up Rate (CSSR)	Percentage	The indicator tracks the percentage of the attempts to make a GSM call that result in a connection to the dialed number over a specified time period
	GSM Traffic Channel Congestion with and without Handover	Percentage	The indicator tracks the percentage traffic channel Congestion per given time period
	Customer Complaints Mobile Telephony Fixed Line Internet	Number	The indicator tracks the number of customer related complaints over a given time period
OUTCOME KPIs			
Improved E-Governance	Number of Government services delivered online	Number	The indicator tracks the total number of Government services delivered online annually
	Number of Services delivered online	Number	The indicator tracks the total number of services delivered online annually

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Percentage number of MDAs that have their operations computerized	Percentage	The indicator tracks the percentage number of MDAs with operations Computerized annually
	Provisioned .gov.ng email address	Number	The indicator tracks the number of .gov.ng domain name address issued by GBB annually
	Number of active Government Website	Number	The indicator tracks the number of MDA websites accessible online in real time
	Number of MDAs with effective websites hosted on GBB platform	Number	The indicator tracks the number of MDA websites hosted by GBB annually
OUTPUT KPIs			
	Percentage improves in Government Integrated Data Center (GIDC)	Number	The indicator tracks the percentage of times Government services are accessible online annually
	Percentage uptime of Government services (hosted)	Percentage	The indicator tracks the percentage of times Government services are available online annually
	Average of up time of Government services (connectivity)	Hours	The indicator tracks the average number of hours Government services are accessible online daily
	Change in the number of active Govmail accounts	Percentage	The indicator tracks the change in the number of active Govmail accounts annually

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Change in the number of MDAs connected by IP phones or video terminals	Percentage	The indicator tracks the percentage number of MDAs connected by IP phones or video terminals annually
	Increase in the Broadband capacity delivered to MDAs	Mbps	The indicator tracks the Broadband capacity delivered to MDAs annually
	Number of MDAs staff trained to promote digital skills acquisition and E-Governance	Number	The indicator tracks the Number of MDAs staff trained to promote digital skills acquisition and E-Governance annually
	Number of initiatives/projects completed on target to support Digital Economy and National Broadband goals	Number	The indicator tracks the Number of initiatives/projects completed on target to support Digital Economy and National Broadband goals annually
			OUTCOME KPIs
Contribution of ICT Sector to GDP	Percentage contribution of ICT sector to GDP	Percentage	The indicator tracks the contribution of the sector to overall GDP yearly
	Total value of Revenue (in billions of naira)	Amount in Naira	The indicator tracks the volume of revenue generated annually
	Total Savings (in naira) base on savings on IT Clearance Committee	Amount in Naira	The indicator tracks the volume of yearly savings on IT generated revenue

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Change in total revenue generated by NIPOST	Percentage	The indicator tracks the change in revenue generated by NIPOST annually
	Change in postal revenue contribution to GDP	Percentage	The indicator Measures the percentage contribution of postal Revenue to GDP per annum.
OUTPUT KPIs			
	Number of ICT Incubation Centers in Nigeria	Number	The indicator tracks the number of ICT Incubation Centers built each year
	Number of new ICT jobs created	Number	The indicator tracks the number of new jobs created in the ICT sector annually
	Number of New Startups in the Tech Ecosystem	Number	The indicator Measures the number of Startups with Market Ready initiatives annually
	Number of people trained on Digital skills	Number	The indicator Measures the number of people trained on Digital skills annually
	Percentage number of devices assembled in Nigeria	Percentage	The indicator tracks the percentage number of devices assembled in Nigeria yearly
	Average size (turnover) of ICT companies	Number	The indicator tracks the annual turnover of ICT Companies
	Number of new ICT jobs created	Number	The indicator tracks the number of new jobs created in the ICT sector annually
	Value of ICT projects reviewed by the IT	Amount in Naira	The indicator Measures the reviewed value of ICT projects

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	project clearance committee		
	Number of ICT projects reviewed by the IT project clearance committee	Number	This indicator measures the total number of ICT projects reviewed by the IT project clearance committee
	Number of new products and services that meets customers' demand	Number	The indicator Measures the new initiatives and new product Offering for customers' delight per annum
OUTCOME KPIs			
Provision of Policy, Regulatory and Administrative Services	Number of policy initiatives implemented	Number	The indicator tracks the policy initiatives implemented annually
	Level of completion of the development of the Digital Economy Policy & Strategy	Percentage	The indicator tracks the level of completion of the development of the Digital Economy Policy & Strategy annually
	Number of stakeholders consultations conducted	Number	The indicator tracks the number of stakeholders consultations conducted yearly
	Number of M & E reports produced and disseminated	Number	The indicator tracks the number of M & E reports produced and disseminated yearly
	Number of persons trained	Number	The indicator tracks the number of persons trained yearly

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Value of donor funding attracted in Naira	Amount	The indicator tracks the amount in Naira of donor funds annually
	Percentage implementation of process re -engineering based on the index of (4,R')Relevance, Reach, Resilience and Reliability.	Percentage	The indicator Measures performance on the Integrated Index for Postal Development (2iDP) as defined by the Universal Postal Union (UPU) per annum.
	Real Satellite Based Augmentation System (SBAS) Demonstration Trial within Nigerian Airspace to fast-track implementation of SBAS as a means of Navigation in Africa (Satellite Based Augmentation System)	Percentage	The indicator measures Status of projects as regards planning, preparation and execution in percentage over a specified time period
	Implementation of Reference Station	Percentage	The indicator measures the Status of projects as regards planning, preparation and execution in percentage at a given time
	Utilization and Application of SBAS in Aviation Sector within	Percentage	The indicator tracks Utilization which is based on sensitization and awareness on The Continental Workshop on the Cost Benefit Analysis for SBAS Implementation in Africa organized by African Union (AU)

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Nigerian Airspace and Africa		and African Civil Aviation Commission (AFCAC) for endorsement by member states. Nigerian Delegation made up of Aviation stakeholders and NIGCOMSAT Ltd participated actively
	Utilization and Application of SBAS in Non-Aviation Sector	Percentage	This indicator measures the percentage level of Utilization and Application of SBAS in Non-Aviation Sector
		OUTPUT KPIs	
	Number of Policies initiated	Number	The indicator tracks the Policies initiated yearly
	Number of stakeholders consultations conducted	Number	The indicator tracks the number of stakeholders consultations conducted annually
	Number of M & E visits conducted	Number	The indicator tracks the number of M & E visits conducted annually
	Number of Participation at ITU/ATU/CTO (International Telecommunication Union, African Telecommunications Union)	Percentage of Participation	This indicator measures the number of representation(s) of Nigeria at international and regional spectrum allocation bodies (ITU/ATU/CTO yearly

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Number of Participation at negotiation of bilateral and multi-lateral spectrum allocation treaties with other sovereign administrations	Number	This indicator measures the number of negotiation(s) of bilateral and multi-lateral spectrum allocation treaties with other sovereign administrations annually
	Number of Participation at negotiation and adoption of spectrum Coordination agreements on cross-border spectrum uses	Number	This indicator annually measures the number of preparation, negotiation and adoption of spectrum coordination agreements that are applicable to cross-border spectrum uses
	Number of update and publish of national frequency allocation table/data bank to facilitate the management of the national spectrum	Number	This indicator measures the number of updates to Data Bank and Publishing of National Frequency allocation table as appropriate annually
	Number of bulk trans-sectoral allocation of spectrum	Number	This indicator measures the number of bulktrans sectoral allocation of spectrum to statutory bodies that are authorized by enabling laws to allocate spectrum to end-users annually
	Number of spectrum allocation collated	Number	This indicator measures the number of returns received and collated from end users by the statutory bodies specified (NCC, NBC, and FMC&DE) per annum

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Number of Council meetings in a calendar and standing or ad-hoc committees formed to assist in NFMC functions.	Number of Council Meetings and completed standing or ad-hoc committee's work.	This indicator measures the number of Council meetings/completed Standing or Ad-hoc Committee's work in a calendar year.
	Number of frequencies monitored	Number	The indicator measures total number of frequencies being used in the LF, MF, HF, VHF and UHF bands across the country over a specified period of time
	Number of irregular frequency users identified.	Number	The indicator Measures the total number of users that do not comply with license conditions yearly
	Number of illegal users detected	Number	The indicator measures total number of users that are not licensed to operate yearly
	Number of premises with Radio communication installations inspected.	Number	The indicator the total number of Radio communications installations inspected annually
	Number of harmful interference complaints received.	Number	The indicator Measures the total number of users with distorted communications over a specified period of time
	Number of interference complaints resolved.	Number	The indicator Measures total number of interfered communications cleared annually
	Number of equipment type tested and type approved.	Number	The indicator Measures total number of vetted applications annually
	Number of ships surveyed.	Number	The indicator Measures total number of Ships that comply with IMO standards on Ship Radio communications annually

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Number of aircraft surveyed.	Number	The indicator Measures total number of Aircrafts that comply with ICAO standards on Aircraft Radio communications per annum
	Number of mail handled by NIPOST (Millions) in volume.	Number in volume	The indicator Measures the number of Mail collected dispatched by NIPOST annually
	Percentage (%) of mail delivered within approved time-lines.	Percentage (%)	The indicator measures Percentage of mail that were delivered within the average delivery time line of 24 hours' intra-city; 48 inter-state and 72 hours nation-wide annually
	OUTCOME KPIs		
National Identity Management	Number of NIN produced	Number	The indicator tracks the total number of NIN produced annually
	Number of successful digital authentication in the context of service delivery	Number	This indicator tracks the number of digital authentications delivered by NIMC annually
	Change in robust and inclusive foundational ID	Percentage	The indicator tracks the percentage increase in robust and inclusive foundational ID annually
	Increase number of functional public and private services linked to the foundational ID system for the	Number	The indicator tracks the number of functional public and private services linked to the foundational ID system for the purpose of authentication annually

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	purpose of authentication		
	Percentage of successful digital authentication on behalf of women	Percentage (%)	The indicators track the percentage in number of successful digital authentication on behalf of Women annually
OUTPUT KPIs			
	Number of persons who have a NIN	Number	The indicator tracks the total number of persons with NIN annually
	Number of females with NIN	Number	The indicators track the total number of females with NIN annually
	Number of Males with NIN	Number	The indicators track the total number of males with NIN annually
	Number of Children aged (under 16) with NIN disaggregated by gender	Number	The indicator tracks the total number of minors (children below 16yrs) with NIN disaggregated by gender yearly
	Number of successful digital authentications in the context of service delivery	Number	This indicator tracks the number of digital authentications delivered by NIMC annually
	Percentage of successful digital authentications on behalf of women	Percentage	This indicator measures the successful digital authentication of women annually

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s) /DATA INFORMATION REQUIRED TO MEASURE PI
	Quarterly count of the successful digital authentications of a NIN holder's identity in the context of service delivery	Number	This is to measure successful digital authentication of NIN quarterly
	Change in NIN enrolments in rural areas	Percentage	This indicator measures the percentage of the rural population who are NIN holders annually
	Number of internally displaced persons with NIN	Number	This indicators tracks the number of IDPs with NIN annually
	Number of public and private institutions licensed as verification service partners	Number	This indicator is to track the number of public and private institutions licensed as verification partners annually
	Number of successful digital authentications of female NIN holders' identity in the context of service delivery	Number	This tracks NIN holders that are women annually

OBJECTIVE 3: Build a Solid Framework and Enhance Capacities to Strengthen and Ensure Good Governance

1. Ministry of Defence,
2. Federal Ministry of Interior,
3. Federal Ministry of Foreign Affairs
4. Office of the Head of Service of Federation (OHSF),
5. Federal Ministry of Police Affairs
6. Federal Ministry of Justice
7. Office of the Secretary of Government of Federation (OSGF),
8. Federal Ministry of Special Duties and Intergovernmental Affairs

MINISTRY OF DEFENCE**MANDATE:**

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
		OUTCOME INDICATORS		
1.	Expand and deepen defence and security to eliminate all National security threats Defence	Military Spending (Percentage of GDP)	Percentage	This indicator measures the percentage of Nigerian GDP that goes into military spending
		Global firepower index (GFI)	Ranking	This measures the ranking of Nigeria military force on a global scale
2.	Defend the territorial integrity of Nigeria	(SPY) Intelligence Agencies Ranking in Africa	Ranking	This measures the ranking of intelligence agencies across African
		Level of absence of potential Threat.	Percentage	This measures the likely occurrence of threat.
		Level of local production ammunition and weapons	Percentage	This measures the local capacity to produce ammunitions and weapons.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
		Level of motivation of officers and Men of the Armed Forces	Percentage	This measures the level of motivation of officers and men of the Armed forces
		Level of operational Capability of the Armed forces (%)	Percentage	This measures the availability of critical equipment for the armed forces.
		Civilian perception of the Military	Percentage	This measures the perception of the military by the civilians.
		OUTPUT KEY PERFORMANCE INDICATORS (KPIs)		
3.	Guaranteeing Safe and Secure Environment within Nigeria	Number of Joint Task Force Operations	Number	This measures the number of Joint Task Force Operations the armed forces is involved in.
		Number of Defence Attaches Deployed	Number	This measures the number of military personnel attached to foreign missions.
		Level of effective use of equipment and material	Percentage	This measures the level of effective use of equipment by the Armed Forces

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(S)/DATA INFORMATION REQUIRED TO MEASURE PI
		Number of territories reclaimed from insurgents.	Number	This measures the Reclaimed territories that were hitherto under insurgent's control.
		Percentage of officers and Men trained. Disaggregate the KPI by men & Officers	Percentage	This measures the proportion of officers trained on Vertically Integrated Logistics Approach (VILA).
4	Contribution to International Peace and Security through participation in lateral and multilateral Operations	Number of peace keeping missions embarked.	Number	This measures the total number of peace keeping missions embarked by the military.
5.	Strengthened Security at National and Sub-National Levels	Level of proactive operations	Percentage	This measures the proportion of successful response rate to foiling impending attacks

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
		Level of Military surveillance	Percentage	This measures the proportion of the land mass, water and air area under surveillance by the military.
		Number of Onshore and Offshore Patrol Disaggregate by On-shore and Off-Shore patrols	Number	This measures the number of Onshore and Off shore patrols carried out by the military.
		Percentage of Armed Forces Personnel accommodated in the barracks	Percentage	This measures the proportion of military personnel accommodated in the Barracks.
		Number of Personnel Deployed for Joint Operations	Number	This measures the number of military personnel deployed for Joint Operations
		Level of state of art equipping of Troops on mission abroad	Percentage	This measures the proportion of state of art equipping of troops on mission abroad.
		Number of Nigerian Troops in UN/AU Operations	Number	This measures the number of Nigerian troops in UN/AU Operations

Ministry: MINISTRY OF INTERIOR AND ITS SERVICES/AGENCIES

Mandate: TO RENDER TO NIGERIAS AND FOREIGNERS ALIKE DIVERSE INTERNAL SECURITY AND OTHER ANCILLARY SERVICES THAT ARE HIGHLY QUALITATIVE, EFFICIENT, COURTEOUS AND TRANSPARENT

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
OUTCOME KPIs				
	Enhanced Ease of Doing Business through grants of business permit and expatriate quota services	Time taken to process Business Permit	Time (weeks)	The indicator measures the time taken to process and respond to business permit applications from non-Nigerian and joint venture businesses. It is calculated by aggregating average time it takes the Ministry of Interior to process and respond to business permit applications from non-Nigerian and joint venture businesses.
		Time taken to process Expatriate Quota Permits	Time (weeks)	The indicator measures the time taken to process and respond to business permit applications from non-Nigerian and joint venture business interest. It is calculated by aggregating average time it takes the Ministry of Interior to process and respond to business permit applications from non-Nigerian citizens and

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
				joint venture business interest.
		Time taken for the Grant of Establishment Quota position(s)	Time(weeks)	The indicator measures the time taken to Grant Establishment Quota position(s).
		Time taken for Renewal of Quota position (s)	Time(weeks)	The indicator measures the time taken for Renewal of Quota position(s).
		Time taken to process Additional expatriate Quota position(s)	Time(weeks)	The indicator measures the time taken to process Additional expatriate Quota position(s).
		Time taken to process amendment of Business Permits	Time (weeks)	The indicator measures the time taken to process and respond to amendment of business permit applications from non-Nigerian and joint venture business interest. It is calculated by aggregating average time it takes the Ministry of Interior to process and respond to business permit applications from non-Nigerian and joint venture business Interest
		Time taken for Re-Designation of Permanent	Time (weeks)	The indicator measures the time taken for Re -Designation of PUR status.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
		Until Reviewed (PUR) status		
		Time taken for processing of Downgrading of PUR status	Time (weeks)	The indicator measures the time taken for processing of Downgrading of PUR status.
		Time taken for Revalidation of PUR status	Time(weeks)	The indicator measures the time taken for Revalidation of PUR status.
		Time taken for Re-designation of Expatriate Quota position(s)	Time(weeks)	The indicator measures the time taken for Re-designation of Expatriate Quota position(s).
		Time taken for Restoration of Lapsed Expatriate Quota Position(s)	Time(weeks)	The indicator measures the time taken for Restoration of Lapsed Expatriate Quota Positions.
		Time taken for Grant of Project Tagged/tagged Expatriate Quota Position(s)	Time(weeks)	The indicator measures the time taken for Grant of Project Tagged/tagged Expatriate Quota Positions.
		Time taken for processing of Extension of Tagged Quota Position(s)	Time (weeks)	The indicator measures the time taken for processing of Extension of Tagged Quota Position(s).
		Time taken for processing of Extension of Project Tagged Expatriate Quota Position(s)	Time(weeks)	The indicator measures the time taken for processing of Extension of Project Tagged Expatriate Quota Position(s)

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
		Time taken for Revalidation of Expatriate Quota Position(s)	Time(weeks)	The indicator measures the time taken for Revalidation of Expatriate Quota Position(s).
		Time taken for processing Appeal on	Time(weeks)	The indicator measures the time taken for processing an Appeal on
		Rejected Expatriate Quota Position(s)		Rejected Expatriate Quota Position(s).
		Time taken for processing of Stay of Action on expatriate quota position(s)	Time(weeks)	The indicator measures the time taken for processing of Stay of Action on expatriate quota position(s).
		Time taken for processing of Relinquishment of Expatriate Quota Position(s).	Time(weeks)	The indicator measures the time taken for processing of relinquishment of Expatriate Quota Position(s).
		Time taken to process Citizenship by Naturalization	Time(months)	The indicator measures the time taken to process Citizenship by Naturalization
		Time taken to process Citizenship by Registration	Time(months)	The indicator measures the time taken to process Citizenship by Registration.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
		Time taken to process Special Immigrant Status	Time(months)	The indicator measures the time taken to process Special Immigrant Status
		Time taken to process Renunciation	Time(months)	The indicator measures the time taken to process Renunciation.
		Time taken to process Licensing of Public Place of Worship	Time(weeks)	The indicator measures the time taken to process licensing of public place of worship.
		Time taken to process conduct of Statutory Marriage	Time(weeks)	The indicator measures the time taken to process Statutory Marriage
		Time taken to process Conduct of Special Marriage	Time(weeks)	The indicator measures the time taken to process Special Marriage.
	Deliver a sustainable peace and National cohesion solution	Fragile state index (Regional,2020)	Index	The Indicator measures the level of internal peace at regional level
		Fragile state index (State ,2020)	Index	This Indicator measures the index level of internal peace at state level.
		Global peace Index (2020)	Rank	This indicator measures Nigeria position in global peace ranking
		Number of Business Permit granted annually	Number	This indicator is the total number of Business Permits granted

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
		(OUTPUT)		
				annually to non-Nigerian and joint ventures business interest
		Number of Revalidated Expatriate Quota Position(s) granted annually	Number	This indicator is the total number of Revalidated Expatriate Quota Position(s) granted annually.
		Number of Appeal(s) on Expatriate Quota services treated annually	Number	This indicator is tracking the total number of Appeal(s) on Expatriate Quota services treated annually.
		Number of Expatriate Quota Position(s) granted Stay of Action annually	Number	This indicator is tracking the total Number of Expatriate Quota Position(s) granted Stay of Action annually
		Number of Expatriate Quota Position(s) relinquished annually	Number	This indicator is tracking the total Number of Expatriate Quota Position(s) relinquished annually
		Number of Citizenship by Naturalization approved annually	Number	This indicator is the total number of Citizenship by Naturalization approved annually

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
		Number of Citizenship by Registration approved annually	Number	This indicator is tracking the total number of Citizenship by Registration approved annually
		Number of Special Immigrant Status approved annually	Number	This indicator is tracking the total number of Special Immigrant Status approved annually
		Number of request for Renunciation for citizenship approved annually	Number	This indicator is the total number of request for Renunciation of citizenship approved annually
		Number of License issued to Public Place of Worship annually	Number	This indicator is the total number of License issued to Public Place of Worship annually
		Number of Statutory Marriage conducted annually	Number	This indicator is the total number of Statutory Marriage conducted annually
		Number of Special Marriage conducted annually	Number	This indicator is tracking the total number of Special Marriage conducted annually
		OUTCOME KPIs		
	Enhanced Ease of Doing Business through effective Immigration Services	Average time taken to process visa(s) applications	Time (Hours)	This indicator measures the average time it takes to process and issue submitted visa(s)

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
				applications for Non Nigerian citizens.
(OUTPUTS)				
	Enhanced Ease of Doing Business through effective Immigration Services	Average time taken to process e-passport application	Time (Hours)	This indicator measures the average time it takes to process and issue passports to Nigerian citizens.
		Number of e-passport issued	Number	The indicator is tracking the number of e-passport issued to Nigeria Citizens annually.
		Number of visas issued	Number	This indicator is tracking the number of visas issued to non-Nigerian Citizens annually
		Number of Migrant Arrived	Number	This indicator is tracking the number of Migrant Arrived
		Number of Migrant Refused Entry	Number	This indicator is tracking the number of Migrant Refused Entry.
		Number of Re-entry visa issued to diplomat and International Organization(s) 98	Number	This indicator is tracking the number of Re-entry visa issue to diplomat and International Organization(s).
		Number of Irregular Migrants refused entry into the country	Number	This indicator is tracking the number of Irregular Migrants refused entry into the country.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
		Number of Nigerians deported	Number	This indicator is tracking the number of Nigerians deported.
		Number of Non-Nigerians deported	Number	This indicator is tracking the number of Non-Nigerians deported
	Maintain Integrity and National security of Nigerians and Non- Nigerians at National Borders	Number of irregular immigrants refused entry	Number	This indicator is tracking the number of irregular immigrants refused entry at the Nigeria’s borders and entry points.
		Number of irregular immigrants repatriated	Number	This indicator is tracking the number of irregular immigrants in Nigeria repatriated.
		OUTCOME KPIs		
	Humane Containment and rehabilitation Services	Change in recidivism	Percentage	The indicator measures the tendency of a convicted criminal to re-offend. It is calculated by expressing the ratio of released convicted criminals that have returned to the Correctional System in Percentage. It is measured annually.
		Recidivism cases per year	Number	The indicator is the number of recidivism cases recorded by the Nigerian Correctional Service annually.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
		Change in humane containment	Percentage	This indicator is tracking the number of change in humane containment of the Nigeria Correctional Service. It is measured annually.
OUTPUTS KPIs				
	Humane Containment and rehabilitation Services	Change in court dates missed by inmates	Percentage %)	The indicator is the ratio of courts dates missed by awaiting trial inmates expressed in Percentage. It is calculated by aggregating the court dates missed by inmates as a ratio of the total court appointments. It is measured annually.
		Number of court dates missed by inmates	Number	The indicator is tracking the number of courts dates missed by awaiting trials inmates. It is measured annually.
		Percentage of inmates that receive vocational training	Percentage	The indicator is the ratio of inmates that receive schedule vocational training expressed in percentage. It is measured annually.
	Improved response to fire and related emergencies	Average response time to fire and related emergencies	Time(Minutes)	The indicator measures the average time in minutes it takes

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
		OUTPUT KPIs		
				the Federal Fire Service to respond to an emergency.
		Ratio of Federal Fire Service personnel to Nigeria's population.	Ratio	The indicator is the approximated number of Nigerians a single trained Federal Fire Service personnel serves, expressed as comparative ratio (e.g. 1: 10,000).
	Protection of Live and Property from fire and related emergencies.	Number of Lives lost to fires and related emergencies	Number	The indicator is tracking the Number of recorded lives lost to fire and related emergencies in Nigeria annually.
		Number of Stakeholder sensitizations and engagement conducted 100	Number	The indicator is tracking the number of sensitizations and engagements on personal and public security conducted by the Ministry.
		Number of Functional and response ready Fire Stations	Number	The indicator is tracking the number of fire stations that are functional, to respond to fire and related incidences across the Federation. It is measured annually.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
	Protection of Live and property from fire and related emergencies	Percentage of public buildings with valid fire safety certificates	Percentage	The indicator is the ratio of public buildings and offices certified safe and equipped with fire prevention equipment to the total number of public buildings and offices. It is measured annually
		Number of public buildings with valid fire safety certificates.	Number	The indicator is tracking the number of public buildings and offices certified safe and equipped with fire prevention equipment. It is measured annually.
		Percentage of private business with valid fire safety certificates	Percentage	The indicator is tracking the ratio of private business certified safe and equipped with fire prevention equipment to the total number of private businesses expressed in percentage. It is measured annually.
		Number of private businesses with valid fire safety certificates	Number	The indicator is tracking the Number of private business certified safe and equipped with fire prevention equipment. It is measured annually.
		Percentage of recreational spaces with	Percentage	The indicator is tracking the ratio of recreational spaces certified

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
		valid fire safety certificates		safe and equipped with fire prevention equipment to the total number of recreation spaces. It is expressed in percentage. It is measured annually.
		Number of recreational spaces with valid fire safety certificates	Number	The indicator is tracking the total number of recreational spaces certified safe and equipped with fire prevention equipment. It is measured annually.
	Protection of Lives and Properties from fire and related emergencies	Value of Properties destroyed by fire and other related emergencies	Amount in Currency (Naira)	The indicator is tracking the amount in Currency (Naira) of value of properties destroyed by fire and other related emergencies in Nigeria annually.
	Personnel Welfare	Percentage of staff that are allocated in the Barracks	Percentage	The indicator measures the ratio of personnel that have access to barracks accommodation to the total number of personnel.
OUTPUTS				
	Sustained security of National Assets	Kilometer of Oil/Gas Pipelines protected	Kilometer (km)	The indicator tracks the total number of length of oil and gas pipelines secured and Patrolled across Nigeria annually.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATORS (PIS)	UNIT OF MEASUREMENT	PI DEFINITION(S)/DATA INFORMATION REQUIRED TO MEASURE PI
		Number of pipeline vandalized	Number	The indicator measures the total number of pipelines vandalized annually.
		Number of public assets vandalized (Disaggregated by Cables, Telecommunication, Railway, etc)	Number	The indicator measures the total number of public assets vandalized annually.
		Number of non-public assets vandalized	Number	The indicator measures the total number of non-public Assets vandalized annually.
	Security of places of business and homes	Number of Private Security Guards Companies Licensed	Number	The indicator measures the total number of Private Security Guard Companies licensed to operate in Nigeria annually.
		Number of Private Security Guards Companies de-Licensed	Number	The indicator measures the total number of Private Security Guard Companies de-licensed to operate in Nigeria annually.
		Number of stakeholder sensitizations and engagement conducted	Number	The indicator measures the total number of sensitizations and engagements on personal and public security conducted.

Ministry: FOREIGN AFFAIRS

Mandate: Statutory Facilitating Organ of the Government Charged with the Primary Responsibility of Formulation, Articulation, Conduct and Execution of Nigeria's Foreign Policy

S/N	Goals and Objectives	Performance Indicator (PI)	Unit of Measurement	PI Definition(s) Data Information Required to measure PI
		OUTCOME INDICATORS		
1.	Develop a Clear Guideline for the Protection and Promotion of Nigerians Abroad	Number of Nigerians Assisted by Missions	Number	The indicator measure the total number of guidelines developed for the protection and promotion of Nigerians abroad
		Number of Nigerian Citizens Living Abroad	Number	This indicator tracks the total number of Nigerian citizens in diaspora
		Number of Interventions Made Between Nigeria and the Host Countries	Number	This indicator measures the total number of interventions made between Nigeria and the host countries
		Number of Consular Assistance Offered to Nigerians	Number	This indicator measures the number of Consular Assistance Offered to Nigerians abroad

S/N	Goals and Objectives	Performance Indicator (PI)	Unit of Measurement	PI Definition(s) Data Information Required to measure PI
		Number of Complaints of Maltreatment of Nigerians by Host Countries	Number	This indicator measures the number of Complaints of Maltreatment of Nigerians living abroad by Host Countries
		Percentage Coverage of Nigerians Abroad	Percentage	This indicator measures the Percentage Coverage of Nigerians Abroad
		Percentage of Nigerians Population living Abroad	Percentage	This indicator measures the percentage of Nigerians living abroad
2.	Resolve the Problem of Inadequate Funding for Nigerian Missions Abroad	Change in total Funding of Nigerian Missions Abroad	Percentage	This indicator measures the increase or decrease in the funds allocated to the Nigerian Missions
		Number of Consular Services Provided at Missions	Number	This indicator measures the different services provided at Missions
		Average Cost of Maintaining an Officer and his Family in Mission	Amount	This indicator measures the cost of keeping an Officer and his Family at Mission

S/N	Goals and Objectives	Performance Indicator (PI)	Unit of Measurement	PI Definition(s) Data Information Required to measure PI
		Amount of Funding to Nigerian Missions	Amount	This indicator measures the total amount of funds allocated to Nigerian Missions abroad
		Percentage Change in Debt Owed by Nigerian Missions	Percentage	This indicator measures the Percentage increase or decrease in the amount of Debt Owed by Nigerian Missions
		Percentage of Total Debt Repaid	Percentage	This indicator measures the percentage of total Debt paid
3.	Secure Nigerian Membership in the G20	Number of G20 Resolutions Implemented	Number	This indicator measures the total number of G20 resolutions implemented in Nigeria
		Number of Participation at the G20 Summit	Number	This indicator tracks the number of times Nigeria has participated in the G20 Summit

S/N	Goals and Objectives	Performance Indicator (PI)	Unit of Measurement	PI Definition(s) Data Information Required to measure PI
		Population Census	Number	This indicator measures the total number of population
		GDP Growth Rate	Percentage	This indicator measures the Nigeria GDP Growth Rate
		Manufacturing (MVA) Value Added Per Capita	Amount	This indicator measures the Manufacturing Value Added Per Capita
4.	Secure Membership in the UN Security Council in the Next Election Cycle	Frequency in Securing Non-Membership Seats at the UN Security Council	Number	This indicator measures the number of times Nigeria has secured the Non-membership seat at the UN Security Council
		Number of Bilateral and multilateral Consensuses Reached.	Number	This indicator tracks the number of Bil ateral and multilateral

S/N	Goals and Objectives	Performance Indicator (PI)	Unit of Measurement	PI Definition(s) Data Information Required to measure PI
				Consensuses Reached with other countries
		Number of Member States Indicating Support for Nigeria	Number	This indicator tracks the number of countries who are in support of Nigeria at the UN
		Total amount of Membership Dues Contributed by Nigeria	Amount	This indicator measures the total amount contributed by Nigeria as UN membership dues
		Number of Nigerians Participating in UN Activities (Peace Keeping)	Number	This indicator tracks Nigeria's Participating in UN Peace Keeping Activities
		Political Impact in Africa		This indicator measures Nigeria's political impact in Africa(in terms of Aid, Grants, and Political dialogues for Peace)
		○ Value of Aid donated to other countries by Nigeria	Amount	This measures the value of Aid donated by Nigeria to other countries

S/N	Goals and Objectives	Performance Indicator (PI)	Unit of Measurement	PI Definition(s) Data Information Required to measure PI
		<ul style="list-style-type: none"> Value of Grants donated to other countries by Nigeria 	Amount	This measures the value of grants donated by Nigeria to other countries
		Economic Impact in Africa (Investments, Trade Agreements)		This indicator measures Nigeria's economic impact in Africa(in terms of investments and trade agreements reached)
		<ul style="list-style-type: none"> Value of investment made by Nigeria in Africa 	Amount	This indicator measures the value of Nigeria investment in Africa
		<ul style="list-style-type: none"> Number of trade agreement enter into by Nigeria in Africa 	Number	Number of trade agreement entered into by Nigeria with other African Countries
		Social Impact in Africa (Cultural Engagements)		This indicator measures Nigeria's social impact in Africa(in terms of cultural engagements)
		<ul style="list-style-type: none"> Number of cultural engagements by Nigeria in Africa 	Number	This measures the total number of cultural

S/N	Goals and Objectives	Performance Indicator (PI)	Unit of Measurement	PI Definition(s) Data Information Required to measure PI
				engagement held by Nigeria in Africa region
5.	Review and Update Nigeria's Foreign Policy Directions by Convening an all -Nigerian Foreign Policy Conference	Number of Responses to Global Challenges	Number	This indicator measures the number of times Nigeria has responded to global challenges
6.	Coordinate a Temporary Workers' Migration Programme with Development Partners	Number of Nigerians working for foreign companies in Nigeria.	Number	This indicator measures the percentage of Nigerians working for foreign companies
		Amount of remittance to Nigeria	Amount	This indicator measures the total amount of remittances made to Nigeria by Nigerians living abroad
		Number of Support for other international instruments and SDGs	Number	This measures the number of International Instruments and SDGs supported by Nigeria
		Number of Nigerians Employed and Engaged in Legitimate Endeavors Abroad	Number	This indicator measures the Number of Nigerians who are Employed or Engaged in Legitimate Endeavors Abroad

S/N	Goals and Objectives	Performance Indicator (PI)	Unit of Measurement	PI Definition(s) Data Information Required to measure PI
		Number of Countries Nigeria Signed Agreement With	Number	This indicator measures the number of Countries Nigeria has Signed Agreement With
		Number of Irregular Migrants identified	Number	This indicator tracks the Number of Nigerians leaving the country without following the due process
7.	Secure Membership Position for Nigerians in the UN, AU, ECOWAS and Other Major International Bodies	Number of ECOWAS States Supporting Nigeria's Aspiration	Number	This indicator measures the number of ECOWAS States that are supporting Nigeria's aspirations in the UN, AU, ECOWAS and Other Major International Bodies
		Number of Elective Positions Held by Nigerians in the UN	Number	This tracks the Number of Elective Positions Held by Nigerians in the UN
		Number of Elective Positions Held by Nigerians at the AU	Number	This indicator tracks the Number of Elective Positions Held by Nigerians in the AU

S/N	Goals and Objectives	Performance Indicator (PI)	Unit of Measurement	PI Definition(s) Data Information Required to measure PI
		Number of Elective Positions Held by Nigerians in ECOWAS	Number	This indicator tracks the Number of Elective Positions Held by Nigerians in the AU
		Number of AU Member states Supporting Nigerian Resolutions	Number	This indicator tracks the Number of Elective Positions Held by Nigerians in the ECOWAS
		Number of UN Member States Supporting Nigerian Proposed Initiatives	Number	This indicator tracks the Number of UN Member States that are Supporting Nigerian Proposed Initiatives
		Number of Technical Assistance Offered to ACP Countries Through TAC Platforms		This measures the Number of Technical Assistance Offered to ACP Countries through TAC Platforms
8.	Develop a Strategic Framework for Monitoring Bilateral Agreements and Protocols that Nigeria is a Signatory to, and Set Priorities in Pursuit of Nigeria's National Interest.	Number of Bilateral Agreements Signed	Number	This indicator measures the number of bilateral agreements signed by Nigeria

S/N	Goals and Objectives	Performance Indicator (PI)	Unit of Measurement	PI Definition(s) Data Information Required to measure PI
		Number of Bilateral Agreements Activated.	Number	This indicator measures the number of bilateral agreements activated by Nigeria
		Number of Protocols Ratified	Number	This measures the number of Protocols Ratified
9.	Create a Harmonized Online Platform for the Ministry of Foreign Affairs and Nigeria Foreign Missions	Number of Missions Captured Under the Online Platform	Number	This indicator measures the number of Nigerian Missions abroad that are captured Under the Ministry's Online Platform
		Number of Enquiries Received from the Platform	Number	This indicator tracks the number of enquiries received through the Online Platform
		Number of Responses Made Through the Platform	Number	This indicator tracks the number of responses made to enquiries received through the Online Platform

S/N	Goals and Objectives	Performance Indicator (PI)	Unit of Measurement	PI Definition(s) Data Information Required to measure PI
		Percentage Change in the Volume of Human Traffic at Missions	Percentage	This indicator tracks changes in the volume of human traffic at Nigerian Missions Abroad
10.	Actively Collaborate with the Private Sector to Create a Large Number of Well -Paying Jobs for Nigerian Youth	Number of FDIs Attracted	Number	This indicator tracks the number of Foreign Direct Investments (FDIs) attracted into the country
		Amount of FDIs Generated	Naira	This indicator value of Foreign Direct Investments (FDIs) attracted into the country in monetary terms
		Number of Employments Generated from Private Sector Collaboration	Number	This indicator tracks the number of employment generated as a result of private sector collaborations
		Number of Trade and Investment Missions to Nigeria	Number	This Tracks the Number of Trade and Investment Missions to Nigeria

S/N	Goals and Objectives	Performance Indicator (PI)	Unit of Measurement	PI Definition(s) Data Information Required to measure PI
		Number of Active Agreements Signed on Cultural Diplomacy	Number	This Tracks the Number of Active Agreements Signed on Cultural Diplomacy
11.	Implementing a Strategy Towards the Realization of Mr President's June 12 Promise to Take 100 Million Nigerians Out of Poverty in the Next 10 Years	Number of Jobs Created	Number	This indicator measures the number of jobs created towards the realization of Mr President's June 12 promise to take 100 million Nigerians out of poverty in the next 10 years
		Number of Diaspora Investments Sited in Nigeria	Number	This indicator Tracks the Number of investments in Nigeria that are owned by foreigners
		Amount Generated from Diaspora Remittances	Number	This measures the Amount Generated from Diaspora Remittances

Sector: OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION

Mandate: TO BE RESPONSIBLE FOR LEADERSHIP, MANAGEMENT AND CAPACITY DEVELOPMENT IN THE SERVICE FOR EFFECTIVE, EFFICIENT AND ACCOUNTABLE SERVICE DELIVERY TO THE PUBLIC

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
OUTCOME				
1	Improve quality of service delivery from public institution	Score on IIAG 2019 public administration	Number	This index measures the degree of citizens participation in public administration.
		Accountability and transparency	Percentage	This indicator measures the degree of transparency and accountability in public administration.
2.	Improve the quality of Leadership Skills in the public service	Percentage % of Public Servants in Senior Leadership Positions	Percentage	The indicator is the percentage of civil servants in the Federal Civil Service who are on management cadre/ grade level 14-17
3.	Building Capacity of Public Servants	Average productivity ratio of the Federal Civil Service	Percentage	The indicator is a measure of Nigeria's Federal Civil Service productivity. It is calculated through an independent evaluation on the overall performance of Nigeria's Federal civil service
4	Enhanced Welfare, Motivation while improving productivity in civil service	Percentage of public Servants that benefitted from housing loans	Percentage	The indicator is the ratio (expressed as a percentage) of active public servants that have accessed housing loans directly from the Federal Government Housing Loans Board. It is calculated as the number of housing loans beneficiaries as a proportion of the total number of active public servants.

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Average processing time of housing loans application	Time (Days)	The indicator measures the average time (in days) that it takes to process housing loans applications from public servants. It is calculated as an aggregate of the average taken to process a loan application from the point of submission to the point of response.
		Percentage of public servants that accessed social/welfare benefits	Percentage	The indicator measures the proportion of public servants who have received social/welfare benefits. e.g. death benefits paid to families of public servants who died in active service; pensions; compensations or financial support to facilitate the access of healthcare services.
		Rate of career progression in the public service	Percentage	The indicator measures the rate of career advancement of public servants. It is calculated as an aggregate of promotions, upgrades and conversions recorded in the public service annually.
		Number of MDAs for the Scheme	Number	This indicator measures the number of MDAs qualified for the Scheme's nomination
OUTPUTS				
1.	Improve quality of Leadership Skills in the public service	Number of public Servants trained on leadership skills (Disaggregate by Cadre/ Grade Level)	Number	The indicator is to measure the Number of public servants, across Cadres/ Grade Levels, who have completed at least one (1) leadership training course in the given year. The indicator is to measure the Number of public servants, across Cadres/ Grade Levels, who have attended at least one

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				course on leadership in the year in review. E.g. Lead-P and SMART-P
		Number of Public Servants Mentored	Number	The indicator is the to measure the Number of public servants, across Cadres/ Grade Levels, who have participated at least one Mentorship program in the year under review
	1. Enhance Career Development and Progression in the Public Service	Number of Officers Promoted	Number	The indicator is to measure the total number of public servants in the Federal Civil Service who have received promotion to the next Grade level in the given year. (Disaggregate by grade level 06-13 and 14-17)
	2. Building Capacity of Public Servants	Number of Mandatory Training programme (s) offered annually	Number	The indicator is to measure the Number of Mandatory training programmes offered annually to Federal Public Servants by the Office of the Head of the Civil Service of the Federation (including its Departments & Agencies).
		Percentage of Federal Civil Servants that have completed a Mandatory Training Programme	Percentage	The indicator is to measure the proportion of Public Servants due for mandatory training that have completed their training programmes in a given year.
		Number of capacity building programmes completed in the year	Number	The indicator is to measure the Number of capacity building programmes offered annually to Federal Public Servants by the Office of the Head of The Civil Service of the Federation (including its Departments & Agencies).

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Percentage of public servants that have completed a capacity building programme	Percentage	The indicator is to measure the proportion of public servants that have completed a capacity building programme in a given year.
6.	Enhanced Welfare and Motivation	Number of public servants that complied with housing loan repayment plan	Number	The indicator measures the compliance of public Servants in the repayment of housing loans accessed from the Federal Government Staff Housing Board.
		Number of public Servants that have accessed housing loans	Number	The indicator is the number of active public servants that have accessed housing loans from the Federal Government Staff Housing Board.
		Value of housing loans granted to federal public servants	Amount (Naira)	The indicator is measures the value of housing loans (in Naira) granted to federal public servants in Nigeria annually. It is calculated as an aggregate of housing loans accessed by civil/public servants directly from housing loans programs/schemes of the Federal Government Staff Housing Loans Board.
		Number of houses delivered to public servants.	Number	This indicator measures the total number of houses handed over to up-takers who have benefitted from housing loans from the Federal Government Staff Housing Loans Board or any other housing loans/schemes facilitated by the OHCSF through the FISH programme

		Number of benefits paid to public servants (disaggregate by death in active service, pension, hazard and medical claims)	Number	This indicator measures the number of public servants who have benefitted from any of the following social/welfare benefits: death benefits; pension; hazard benefits; and medical claims.
		Number of public servants confirmed	Number	The indicator measures the total number of public servants that have completed their two (2) years initial probationary employment and have been granted confirmation of appointment.
		Number of civil servants converted /upgrade annually	Number	The indicator measures the total number of public servants that benefit from conversion of cadre and or upgrades annually. It is calculated as an aggregate of all public servants who have been converted and or upgraded in a given year.
		Number of public servants promoted (disaggregated by grade levels)	Number	The indicator measures the number of public servants who benefit from promotion(s) annually. It is calculated as an aggregate of the total number of promotions granted annually.
Institutionalize Enterprise Content Management		Number of Manually held Documents converted to Digital Form and shared.	Number	This Indicator measures the number of Hardcopies files digitized (scanned) in OHCSF
		OUTCOME		
1	Provide a one-stop-shop of service records of Public Servants.	Percentage of correctly, timely answered queries about public servants (serving, retired and deceased)	Percentage	This Indicator measures the % of correctly, timely answered queries about public servants (serving, retired and deceased) under the purview of OHCSF
2	Automation and Digitalization of records.	Cumulative Percentage rate of personnel records of serving, retired and	Percentage	This Indicator measures the % rate of personnel records of serving, retired and deceased public servants that have been digitized.

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		deceased public servants that have been digitized.		
3	Authenticate the appointments of new entrants into the Federal Civil Service.	Percentage of genuine new entrants into the Federal Civil Service.	%	This Indicator measures the % rate of genuine new entrants into the Federal Civil Service through the OHCSF
4	improve on adequate power supply to the OHCSF	Capacity of the supplied Power Generating Set in Kva	Kva	This Indicator measures the capacity of supplied Power Generating Set
5	Improve Awareness/ Sensitization of Monthly walking/ Jogging and the annual Public Service Games.	Number of MDAs in attendance to the monthly walking/ jogging and the annual Public Games.	Number	This Indicator measures the number of MDAs that participated in the monthly walking/ jogging and the annual Public Games
		Number of MDAs in attendance to the annual Public Games.	Number	This Indicator measures the number of MDAs that participated in the annual Public Games
6.	Reposition the Service by Improving versatility and Performance by hosting career advisory meetings, sensitization Workshops and publication of Monthly e-copy newsletters in the OHCSF	Number of Cultural Change Workshops pioneered	Number	This Indicator measures the number of Cultural Change Workshops hosted/organized by OHCSF
		Percentage rate of MDAs covered/sensitized at National level	Percentage	This Indicator measures the % rate of MDAs sensitized at Federal/National level
		Percentage rate of MDAs covered/sensitized at State level	Percentage	This Indicator measures the % rate of MDAs covered/sensitized at Sub-national / State level

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
7.	Provision of access to quality and affordable housing for Federal Public Servants	No. of Real estate developers in partnership	Number	This Indicator measures the number of Real Estate developers in partnership with OHCSf's
		Units of completed Houses available	Number	This Indicator measures the Units of completed Houses available
		Value of Intervention funds received on the FISH Programme	Number	This Indicator measures the amount in Naira of Intervention funds received on the FISH Programme.
8	Improve OHCSF's capital projects inspection's monitoring and Evaluation exercise by maintaining providing up -to-date information on t he implementation of capital projects	Cumulative percentage rate measuring status of all OHCSF's Capital projects	Percentage	This Indicator measures the percentage rate of implementation status of all OHCSF's Capital projects
9.	Improved OHCSF's service delivery quality	Level of satisfaction of stakeholders with PSIN Services in percentage	percentage	The indicator is a percentage of facility and service users satisfied with PSIN services from surveys
		OUTPUT		
		Number of Serving Officers tracked record	Number	This Indicator measures the number of Serving Officers tracked record
		Number of Deceased Public Servants tracked record	Number	This Indicator measures the number of Deceased Public Servants tracked record
		Number of retired Officers tracked record	Number	This Indicator measures the number of retired Officers tracked record

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of new legit entrants into Federal Civil Service tracked per annum	Number	This Indicator measures the number of new legit entrants into Federal Civil Service tracked per annum
		Unit of the Generating Plants procured	Unit (Nos)	This Indicator measures the Units of the Generating Plants procured
		Number of Public Servants in attendance at the monthly walking/ jogging and the annual Public Games.	Number	This Indicator measures the number of Public Servants in attendance at the monthly
		Number of Public Servants in attendance at the annual Public Games.	Number	This Indicator measures the number of Public Servants in attendance at the annual Public Games
		No of copies of Newsletters published	Number	This Indicator measures the number of copies of Newsletters published per time
		No of Video Copies released as sensitization tool	Number	This Indicator measures the number of Video Copies released as sensitization tool
		No. of Beneficiaries of FISH estates	Number	This Indicator measures the number of Beneficiaries of FISH Programme Estates
		No. of completed houses available	Number	This Indicator measures the number of completed houses available for Civil Servant
		No. of Real estate developers in partnership	Number	This Indicator measures the number of Real estate developers in partnership with OHCSF

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		No. of OHCSF's Ongoing Projects inspected	Number	This Indicator measures the number of OHCSF's Ongoing Projects inspected
		No. of OHCSF's Completed Projects inspected	Number	This Indicator measures the number of OHCSF's Completed Projects inspected
		No. of OHCSF's Abandoned Projects inspected	Number	This Indicator measures the number of OHCSF's Abandoned Projects inspected
		Number of PSIN e-learning services users annually	Number	The indicator is a Number of users of PSIN e-learning services. The number is from the number of users that take PSIN courses online on the PSIN learning Management System
		Number of virtual participants for PSIN learning services annually	Number	The indicator is a number of virtual participants for PSIN learning services. The number is from number of virtual join-ins into PSIN learning services
		Number of public servants at PSIN Training Programmes annually	Number	The indicator is number of public servants at PSIN Training Programmes. The number is from registration/attendance at classroom trainings for public servants conducted by PSIN
		Number of Training Programmes for public servants conducted by PSIN annually	Number	The indicator is a number of Training Programmes for public servants conducted by PSIN. The number is from number training reports of training programmes conducted by PSIN
		Number of Entrepreneurship Training Programmes conducted by PSIN annually	Number	The indicator is a number of Entrepreneurship Training Programmes for public servants conducted by PSIN. The number is from number of entrepreneurship training programmes conducted by the Institute

	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of trainees registered at Entrepreneurship Training Programmes conducted by PSIN annually	Number	The indicator is a number of trainees registered at Entrepreneurship Training Programmes for public servants conducted by PSIN. The number is registration at entrepreneurship training programmes conducted by the Institute
		Number of Training Programmes for public servants conducted by PSIN annually	Number	The indicator is a number of Training Programmes for public servants conducted by PSIN. The number is from number training reports of training programmes conducted by PSIN
		Number of MDAs that adopted ECM	Number	This indicator tracks the number of MDAs that are actively using the ECM solution
		Number of Staff trained on ECM Solution across MDAs to reduce Paper consumption.	Number	This indicator measures headcounts of Human Capacity built on Enterprise Content Management (ECM) solution

Sector: POLICE AFFAIRS

Ministry: FEDERAL MINISTRY OF POLICE AFFAIRS

Mandate: ENSURE THE SAFETY AND SECURITY OF ALL NIGERIANS AND THEIR ENVIRONMENT

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
OUTCOMES				
	Safe and Secure Lives	Average emergency response time	Time/Minutes	This is to measure the average response time by police to an emergency
	Training, Deployment and provision of operation equipment's to enhance development of professional Nigeria Police Force	Police ratio to population	Ratio	The indicator measures the total number of Police to the total population of Nigeria. This is to know the ratio of a policeman to a particular population in a given area
		Ratio of police men accommodated in official quarters to police population	Ratio	This is to measure the ratio of police men accommodated in official quarters to the total population of police nationwide

	OUTPUT			
	Training, Deployment and provision of operation equipment's to enhance development of professional Nigeria Police Force	Number of Personnel trained in operational crisis management	Number	The indicator is measuring the number of personnel trained in operational crisis management per annum
		No of armoured Patrol carriers/vans deployed to crisis area	Number	The indicator measures the aggregation of armoured patrol carriers/vans deployed to crisis area in a year
		Number of operational vehicles deployed to crisis area	Number	This is measurement of number of operational vehicles deployed to crisis area per annum
		Police operational vehicles ratio to population	Number	The indicator measure the number of police operational vehicles to population of Police nationwide

		Police vehicle ratio to land area(sq km)	ratio	This indicator measures the ratio of a police vehicle to a given land area in sq. km
		Police patrol boats ratio to population for the 21 riverine states	Number	This is to measure the ratio of police patrol boats to the population of 21 riverine states.
		Number of illegal arms recovered	Number	This is measurement of total number of illegal arms recovered by police per annum
	Provisions of policy, regulatory and administrative services for effective and efficient policing, protection of lives and property, and maintenance of law and order.	Number of cases reported per 100,000 population	Number	This indicator is the total number of cases reported to police per 100,000 population
		Number of police station per 100,000 population	Number	The indicator is measuring the number of police station located within the maximum population of 100,000 people

		Number of police station per land Area(km sq)	Number	The indicator is the total number of police station per a given sq. km
		Number of offences reported	Number	The indicator measures the total number of offences reported nationwide per annum
		Number of crisis resolved through alternative dispute resolution	Number	The indicator tracks the total number of crisis out of reported cases resolved through alternative dispute resolution
		Number of personnel deployed in operational Intelligence to police population	Number	The indicator tracks the total number of personnel deployed in operational intelligence out of the total population of the Nigeria police force.

		Number of cases investigated and finalized within 30 days(A percentage of cases reported)	Number	The indicator tracks the total number of cases investigated and finalized within 30 days out of the total number of cases reported
		Number of equipped operational vehicles	Number	This indicator measures the number of operational vehicles equipped out of the total number of vehicles in police fleet
		No of CCTV deployed/Land area(sq/km)	Number	This indicator measures the number of CCTV deployed per land area in sq.km

Sector: JUSTICE**Ministry: FEDERAL MINISTRY OF JUSTICE****Mandate:** To Maintain the Highest Standards of Professionalism, to the Ideals of Fairness and Justice and

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
OUTCOMES			
Achieve strong public transparency/ accountability and citizen engagement	IIAG Anti- corruption score	Index	This indicator measures Nigeria governance performance/anti - corruption score,
	Score on IIAG Participation, rights ,and inclusion score	Index	This index measures the degree of citizen engagement and inclusion.
Respect for the rule of law	Score on IIAG rule of law and justice score	Index	This index measures the degree of compliance with the rule of law.
To enhance access and speedy dispensation of Justice	Average time for litigation (Appellate court)	Hour	This measures the length of time taken to dispense litigation cases in the higher Courts

	Average time for litigation at Federal High Court	Hour	This measures the length of time taken to dispense litigation cases in the lower courts.
Updating and Reforming Laws in line with best practice	Level of Collaboration with other Justice Sectors/Agencies	Number.	The indicator measures the total number of joint review policies and legislative framework developed towards collaboration with other justice sector
OUTPUT KPIs			
To enhance speedy dispensation of justice	Number of Legal Aid Centres established	Numbers	This measure the number of Legal Aid Centres established.
	Number of law reform/review that facilitate economic growth and development.	Numbers	This measure the number of law reforms/reviews held to facilitate economic growth and development.
	Number of Legal Officers recruited annually.	Numbers	This measures the number of legal Aid Officers recruited annually .
	Number of candidates who passed Bar Exams.	Numbers	This is the number of candidates who sat and successfully passed Bar exams annually.

	Number of Lawyers registered in Nigeria by the Nigerian Bar Association.	Numbers	This measures the number of lawyers registered by the Nigerian Bar Association.
	Number of Lawyers trained at the Nigerian Institute for Advance Legal Studies.	Numbers	This measures the number of Lawyers who are trained at the Nigerian Institute for Advance Legal Studies.
	Number of cases resolved through ADR mechanism from Arbitration and Considerate	Numbers	This measures the adoption of Alternative Dispute. Resolution mechanism in resolving cases
	Number of Courts established	Numbers	This is the number of courts established
	Number of Law reforms held per annum in line with International best practices	Numbers	This tracks the number of law reforms held annually in line with international best practice
To have a drug free society	Number of drug trafficking cases reported	Numbers	This is the number of trafficking cases reported to the law enforcement offices
	Number of drug trafficking cases successfully prosecuted	Numbers	This tracks the number of successfully prosecuted trafficking cases
	Number of drug trafficking cases investigated	Numbers	This tracks the number of trafficking cases investigated
	Number of drug trafficking victims rescued	Numbers	This measures the number of drug trafficking victims rescued
	Number of drug related Victims Rehabilitated	Numbers	This is the number of victims of drug trafficking that are rehabilitated

	Number of Drug cases successfully prosecuted	Numbers	This measures the number of cases on drugs that are prosecuted successfully
	Value of Drugs seized (N)	Numbers	This shows the value of drugs seized in monetary terms
	Quantity of Drugs seized (kg)	Numbers Kilogram	This shows the quantity of drugs seized in kilograms
	Number of victims rehabilitated	Numbers	This is the number of victims of trafficking that are rehabilitated
	Number of preventive drug education designed	Numbers	This is the education programme designed for the prevention of drug use
	Number of pirated works seized	Numbers	This tracks the number of pirated works seized
	Value of pirated works seized	Currency (N)	This measures the value of the pirated works seized in monetary terms
	Number of Arrest made on pirated works	Numbers	This shows the number of arrests made as a result of pirated works offences
	Number of raids carried out on anti-piracy	Numbers	This tracks the number of anti-piracy raids carried out on pirated works
	Number of copyright prosecution cases instituted	Numbers	This is the number of prosecution cases instituted for copyright infringements

	Number of prosecutions secured on copyright	Numbers	This shows the number of judgements secured on copyright infringements
	Number of Criminal cases filed before Formal Courts	Numbers	This tracks the number of criminal cases filed before formal courts for dispensation
	Number of Civil cases filed before Formal Courts	Numbers	This tracks the number of civil cases filed before formal courts dispensation
	Number of cases farmed out	Numbers	This tracks the number of civil and criminal cases farmed out
	Quantity of illicit drugs seized	Quantity (Kilogram)	This is the quantity of illicit drugs seized by law enforcement agencies
	Number of illicit drug suspects arrested	Numbers	This is the number of suspects arrested for offences related to illicit drugs
	Number of prosecuted illicit drug suspects	Numbers	This is the number of suspects prosecuted for offences related to illicit drugs
	Number of suspects rehabilitated and reintegrated to the society	Numbers	This is the number of suspects rehabilitated and reintegrated to the society
	Number of drug awareness programme implemented per annum	Numbers	This is the number of awareness programme on drugs held annually
	Number of anti-piracy raid	Numbers	This measures the frequency of anti-piracy raid carried out
	Number of piracy offenders prosecuted	Numbers	This is the number of offenders prosecuted for piracy activities

SECTOR: SECRETARY TO THE GOVERNMENT OF THE FEDERATION

MINISTRY: OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION

MANDATE: MONITOR AND COORDINATE THE IMPLEMENTATION OF GOVERNMENT POLICIES AND PROGRAMMES; SERVE AS FRONTLINE ADVISORY INSTITUTION OF THE PRESIDENCY; DRIVE POLICY FORMULATION, HARMONIZATION, AND IMPLEMENTATION; AND MONITOR INSTITUTIONS OF GOVERNANCE.

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	OUTCOMES		
Enhanced Coordination of Federal Government Policies, Programmes and Projects	Number of Cabinet Decisions made	Number	The Indicator tracks the overall number of cabinet decisions recorded in the Council meetings
	Number of Presidential Advisory Committees set up	Number	The Indicator tracks the overall number of Advisory Committee set up on various matters
	Number of Presidential directives to be processed by the OSGF	Number	The indicator tracks the overall number of directives given by the president to be processed by OSGF
	Number of Constitutional, Political, socio-economic matters referred to the OSGF by the President	Number	The Indicator tracks the overall number of Constitutional, Political, socio-economic matters referred to the OSGF by the President
	Number of Government policies communicated	Number	The Indicator tracks the overall number of Government policies communicated

	Number of Interventions of Government Programmes and Projects.	Number	The indicator tracks the overall number of Interventions of Government Programmes and Projects
Improve the level of governance in the country	Overall governance index by IIAG	Index	This index measures the overall performance of public governance in Nigeria
Increase public sector efficiency and coordination for effective service delivery	Number of Compliance measures in line with SERVICOM Index	Number	The Indicator tracks the overall number of compliance measures in line with the SERVICOM Index
Development of Border Communities	Number of development projects initiated in border communities	Number	The indicator tracks the overall number of development projects initiated in border communities based on needs assessment.
	Number of sensitization programmes initiated on prevalent issues concerning border communities.	Number	The indicator tracks the number of sensitization programmes on prevalent issues to be carried out in border communities.
	Number of Capacity enhancement/ empowerment programmes conducted for women and youth in border communities across 21 states.	Number	The indicator tracks the number of capacity enhancement/empowerment programmes to be implemented across the 21 border communities.

	Number of projects implemented in the border communities to be monitored and evaluated	Number	The indicator tracks the overall number of projects to be monitored in the border communities.
To eradicate road traffic crashes and create safe motoring environment in Nigeria	Number of major operational and situational activities carried out by Federal Road safety Corps	Number	The Indicator tracks the number of major operational activities carried out by Federal Road Safety Corps
	Number of Public Education/Enlightenment conducted by FRSC	Number	The Indicator tracks the number of Public Education/Enlightenment programmes by the Corps
	Number of Drivers certified by FRSC	Number	The Indicator tracks the number of Drivers Licence produced by the Corps
	Number of Rescue Activities carried out by FRSC	Number	The Indicator tracks the number of rescue activities carried out by Federal Road Safety Corps
	Number of Research conducted by FRSC	Number	The Indicator tracks the number of research activities conducted by Federal Road Safety Corps
	Number of Vehicle Safety Checks by FRSC	Number	The Indicator tracks the number of vehicle safety checks conducted by Federal Road Safety Corps

To regulate, supervise, control, coordinate, organize and develop Christian Pilgrimage in Nigeria	Number of Christian Pilgrimage operations performed	Number	The Indicator tracks the number of Christian Pilgrimage operations performed
	Number of Private Christian Tour Operators (PCTOs that applied for licences	Number	The Indicator tracks the number of Private Christian Tour Operators (PCTOs) that were licensed to perform Christian Pilgrimage operations
	Number of enlightenment and sensitization programmes carried out to Christian Communities on holy pilgrimage	Number	This indicator tracks the number of organisations, States, Governors, Churches, individuals/Stakeholders educated on Christian Pilgrimage
	Number of intending pilgrims that were Properly screened to perform pilgrimage	Number	The indicator tracks number of pilgrims screened and approved to perform holy pilgrimage.
	Number of orientation programmes held for intending pilgrims	Number	This indicator tracks intending pilgrims that have been effectively briefed on the act of Christian pilgrimage before the trip.
	Number of new pilgrimage Sites around the World	Number	This indicator tracks the number of new pilgrimage Site identified, visited and approved for holy pilgrimage around the World.

To provide an enabling policy environment and stable ongoing facilitation of proactive multi sectoral planning, coordinated implementation, monitoring and evaluation of all HIV/AIDS prevention and impact mitigation activities in Nigeria	HIV prevalence rate	Percentage	HIV prevalence rate is the number of people living with HIV divided by Total Population expressed as a percentage.
To initiate, monitor, coordinate and evaluate implementation of reform programmes and policies, conduct research on implementation efforts and present best practice models.	Number of reform officers supporting change and reforms to be posted to MDAs.	Number	The Indicator tracks the overall number of reform officers in MDAs.
	Number of MDAs that identified reform gaps	Number	The Indicator tracks the number of MDAs that identified reform gaps in reform and self-improved.
	No. of impact assessments conducted on executive Orders in the Public Service	Number	The indicator tracks the impact of Executive Orders implemented in the Public Service.
	Number of citizens' engagement programmes conducted	Number	The Indicator tracks the number of citizens' engagement programmes conducted .

To forge viable partnership amongst public, private sector and the civil society organization towards ensuring good governance in order to stimulate sustainable economic growth and development	Number of bankable PPP Project Pipeline published in the commission	Number	This indicator tracks the overall number of bankable PPP Project pipeline published by the Commission
	Number of ICRC staff trained on Professional Certification	Number	This indicator tracks the number of ICRC staff trained on Professional Certification
To formulate policies and guidelines for the development of hydroelectric power producing areas and managing ecological menace due to dam operations	Enumeration and Needs Assessment exercise carried out in HYPPADEC communities	Number	The indicator is tracking the number of Needs Assessment carried out in Hydroelectric Power Producing Areas Development Commission(HYPPADEC) communities
	Number of lots of water snags/tree logs to be cleared	Numbers	The indicator is tracking the numbers of lots of water snags/ tree logs to be cleared in the lakes of the dams
	Depth level of the River Niger, River Kaduna and River Benue to be dredged	Depth (meters)	The indicator is tracking the depth of dredging to be carried out in the major river flows of the HYPPADEC communities
	Number of life jackets to be distributed to all riverine communities of HYPPADEC member states	Number	The indicator is tracking the number of beneficiaries of the life jackets to be distributed to the HYPPADEC communities

	Number of Solar Boreholes and Hand-pumps that will be constructed for HYPPADEC communities	Number	The indicator is tracking the number of Solar Boreholes and Hand-pumps that will be constructed for HYPPADEC communities
	Number of Motorcycles distributed to HYPPADEC communities as security support	Number	The indicator is tracking the number of motorcycles to be distributed to security outfits in HYPPADEC communities as security support
	Number of incidences of flood due to operations of Hydropower dams	Number	The indicator is tracking the number of incidences of flood due to operations of hydropower dams
	Number of diagnosis and treatment conducted including surgery of patients in affected communities of HYPPADEC	Number	The indicator is tracking the number of Medical Outreach Exercise to be carried out
	Number of students in HYPPADEC areas to be sponsored for scholarship programmes in tertiary institutions	Number	The indicator is tracking the number of students that will benefit from the scholarship scheme
	Number of subsidized fertilizer to be supplied to farmers in HYPPADEC communities	Number	The indicator is tracking the number of subsidized fertilizers to be supplied to farmers in the HYPPADEC communities

	Number of youths to be trained under HYPPADEC Youths Transformation Programme	Number	The indicator is tracking the number of youths whose standard of living would be improved
	Number of advocacy and sensitization campaigns to be conducted in the HYPPADEC communities	Number	The indicator is tracking the number of advocacy and sensitization campaigns to be conducted.
	Number of elderly men and women to be empowered in HYPPADEC communities	Number	The indicator is tracking the number of elderly men and women in HYPPADEC whose earnings and living standard would be improved
	Number of project interventions (health centres, schools rural electrification projects construction of housing units) to be implemented in the communities of HYPPADEC member States	Number	The indicator is tracking the number of project interventions (health centres, schools rural electrification projects construction of housing units) to be implemented for the communities of HYPPADEC member States
	Number of water schemes to be rehabilitated and expanded in HYPPADEC states	Number	The in dicator is tracking the number of small water schemes to be rehabilitated and expanded in some communities of HYPPADEC for provision of portable drinking water

	Number of drainages and dykes to be constructed in HYPPADEC member states	Number	The indicator is tracking the number of drainages and dykes to be constructed to evacuate surface runoff water in the affected HYPPADEC communities
	Number of small earth dams to be constructed along major river tributaries in the flood affected areas of all HYPPADEC member states	Number	The indicator is tracking the number of small earth dams to be constructed in all major areas of flood disaster as a result of hydropower dam operations
To deal with boundary problems between Nigeria and her neighbours and any inter or Intra boundary dispute between State, Local Government and Communities in Nigeria	Number of Bilateral Engagement Meetings with Nigeria-Ghana, Nigeria-Equatorial Guinea, Nigeria - STP and Benin on Maritime Boundaries Management and Negotiations.	Number	The Indicator tracks the overall number of Bilateral Engagement Meetings with Nigeria-Ghana, Nigeria - Equatorial Guinea, Nigeria - STP and Benin on International Maritime Boundary Management and Negotiations. to: Discuss Field Trip/Official Visit to Boundary of the Dispute Areas and the Resumption of negotiations on the Technical Aspect of the Maritime Boundaries.

	Number of trans -border activities initiated to foster cooperation amongst the border dwellers and to bring about harmony and peaceful coexistence amongst the border dwellers	Number	The Indicator tracks the overall number of trans border activities initiated to foster cooperation amongst the border dwellers and also to Promote bilateral relationship between States that share border, with a view to overcoming boundary dispute and fostering peaceful coexistence between States
	Number of Meetings, Resolutions and Definition activities of the Interstate Boundaries.	Number	The indicator tracks the overall number of Meetings, Resolutions and Definition of North East, North West, North Central, South East, South West, and South - South Interstate Boundaries,
	Number of Dispute Resolutions, Conflict Management and Confidence Building Activities of affected Border Communities.	Number	The indicator tracks the number of Dispute Resolutions, Conflict Management and Confidence Building Activities on affected Border Communities through:- Orientation on the Principles and tools of managing conflicts that promotes sustainable peace and strengthen coexistence amongst the border dwellers.

	Number of Pillar Emplacement Exercise by joint Field Team for the permanent demarcation of Nigeria-Niger, Nigeria-Benin, Nigeria-Cameroon and Nigeria-Chad International Boundaries.	Number	The Indicator tracks the overall number of Number of Pillar Emplacement Exercise by joint field team for the permanent demarcation of Nigeria-Niger. Nigeria -Benin, Nigeria-Cameroon and Nigeria Chad International Boundaries.
	Number of Collaboration With Institutions on International Boundary Negotiation, Management and Development.	Number	The Indicator tracks the overall number of Number of Collaborations With Institutions on International Boundary Negotiation, Management and Development through: - Meetings with officials of security Agencies on collaboration against Trans border crimes
	Number of Ethnographic Study/Research in the Six Geo-Political Zones to Collect and Analyse Data on Disputed Settlements along Interstate and International Land Boundaries.	Number	The indicator tracks the overall number of Ethnographic Study/Research in the Six Geo-Political Zones by Collecting and Analysing Data on Disputed Settlements along Interstate and International Land Boundaries.

	Number of Ethnographic Archival Search for Interstate and International Boundaries.	Number	The Indicator tracks the overall number of Ethnographic Archival Search to: (a) Retrieve Records/Delimitation Instruments On Interstate and International Boundaries (b) Retrieval of Colonial Records, Maps, Reports on Interstate and International Boundaries
	Number of Ethnographic Study of Sensitization Workshops initiated In Dispute Prone areas of the Six Geo-Political.	Number	The Indicator tracks the overall number of Ethnographic Study of Sensitization Workshops In Dispute Prone areas of the Six Geo-Political Zones mainly to Inform Stakeholder on Government Policies related to Boundaries and Share Experiences on Best Ways to Solve Boundary Disputes.
	Number of Internal Boundary Dispute Emergencies in States, Local Government and Communities of the Six Geo - Political Zones.	Number	The indicator tracks the overall number of Internal Boundary Dispute Emergencies in States, Local Government and Communities of the Six Geo Political Zones through: - Advocacy visits to affected States, Intervention programme on emergency boundary Disputes, determination, and definition process of any unforeseen disputes.

To Co -ordinate and Execute Priority National, Regional and Continental Projects in Nigeria; Promote National and Regional Integration Towards The Accelerated Realisation Of Agenda 2063; Strengthen National Capacity Advance Knowledge Based Advisory Support, Undertake The Full Range of Resource Mobilisation and Serve as the National Interface with all Development Stakeholders And Development Partners.	Number of compliant states in rectifying the challenges/observations in the CRR/NPoA.	Number	The indicator tracks the total numbers of states implementing the National Programme of Action.
	Number of Sensitization/Advocacy programmes on sustainable measures of peace and respect for Human Rights implemented in Nigeria	Number	The indicator tracks the total Number of Sensitization/Advocacy programmes on sustainable measures of peace and respect for Human Rights implemented in Nigeria

	Numbers of Advocacy/Sensitization workshop on Violence Free Election in line with AU agenda 2063 on Silencing the Guns implemented in Tertiary, Secondary Schools and communities in Nigeria	Numbers	The indicator tracks the total number of program/State/Communities involved.
	Number of Sensitization and Advocacy Programmes on child Trafficking, Child Labour and Child Abuse/Violence organised in the six geo-political Zones.	Numbers	The indicator tracks the total number of case of child tracking, child labour and child abuse/violence.
	Numbers of food security and food sufficiency programmes implemented in Nigeria.	Numbers	The indicator tracks total number of security and food sufficiency programmes implemented in Nigeria

	Numbers of workshop organised on Agricultural Commodities, Value- Chain and Agribusiness Opportunities in Nigeria.	Numbers	The indicator tracks total Number of workshop organised on Agricultural Commodities Value- Chain and Agribusiness Opportunities in Nigeria.
	OUTPUT KPIs		
Enhanced Coordination of Federal Government Policies Programmes and Projects	Percentage of Cabinet Decisions implemented	Percentage (%)	The Indicator tracks the overall percentage of cabinet decisions implemented
	Number of recommendations of Advisory Committees set up	Number	The Indicator tracks various recommendations made by the Advisory Committees Set up.
	Number of Presidential Directives processed	Number	The indicator tracks the overall presidential directives processed by OSGF
	Number of recommendations on gaps and public opinion on the implementation of government policies	Number	The Indicator tracks the overall number of recommendations on gaps and public opinion on the implementation of government policies
	Number of processed Constitutional, Political, socio - economic matters referred to the OSGF by the President	Number	The Indicator tracks the overall number of processed Constitutional, Political, socio - economic matters referred to the OSGF by the President

	Number of Service Wide Circulars issued	Number	The Indicator tracks the overall number of Service Circulars issued
	Interventions of Government, Programmes and Projects monitored	Number	The indicator tracks the overall number of Government, Programmes and projects monitored
Increase public sector efficiency and coordination for effective service delivery	Percentage Index Score of Government Agencies measured against the SERVICOM Index	Percentage (%)	The Indicator tracks the Percentage Index Score of Government Agencies measured against the SERVICOM Index
Development of Border Communities	Percentage completion of Development Projects in border communities	Percentage (%)	The indicator tracks the Percentage completion of development projects in border communities
	Number of beneficiaries covered in the sensitization programmes and data collected.	Number	The indicator tracks the number of communities and the beneficiaries of the sensitization programmes/needs assessment in border communities
	Number of beneficiaries of the capacity/empowerment programmes across the 21 border states	Number	The indicator tracks number of beneficiaries involved in the capacity/empowerment programmes across the 21 border States.

	Number of projects monitored and evaluated in the border communities	Number	The indicator tracks number of projects monitored and evaluated in border communities which are documented in the reports
To eradicate road traffic crashes and create safe motoring environment in Nigeria	Number of Offenders arrested and infractions booked by Federal Road safety Corps	Number	The Indicator tracks the number of Offenders arrested by Federal Road Safety Corps
	Number of drivers educated and driving schools accredited by FRSC	Number	The Indicator tracks the number of drivers educated by the Corps
	Number of PCTOs that were issued with license to operate Christian Pilgrimage	Number	The Indicator tracks the number of PCTOs that participate in the Christian Pilgrimage
	Number of Churches, State, Governors, individuals and other Stakeholders that participated in the pilgrimage enlightenment	Number	This indicator tracks how many Churches, States, Governors, individuals and other Stakeholders that were visited for pilgrimage enlightenment.
	Number of staff engaged in screening exercise to Churches, States, Cooperate and Non-Cooperate bodies for screening of intending Pilgrims	Number	Track the number of staff that participated in the screening of intending pilgrims in the Churches, States, Cooperate and Non-Cooperate bodies.

	Number of States, Churches, PCTOs that where orientations, Workshops, were organised for intending pilgrims.	Number	This tracks the number of orientations, Workshops and Seminars that were organises in for intending pilgrims
	Number of Holy Sites visited and approved for pilgrimage.	Number	Tracks number of Holy Sites visited and approved for pilgrimage.
To provide an enabling policy environment and stable ongoing facilitation of proactive multi sectoral planning, coordinated implementation, monitoring and evaluation of all HIV/AIDS prevention and impact mitigation activities in Nigeria	Number of people living with HIV on treatment	Number of people	<p>Number of people living with HIV receiving antiretroviral therapy (ART) in health facilities in the country.</p> <p>There are about 2.1 million people living with HIV in Nigeria and NACA has successfully identified 1,789,944 of them and put them on treatment.</p> <p>This is a measure of progress towards HIV epidemic control. Having nearly all persons living with HIV on life saving medications will prevent spread of the disease among people.</p>

To initiate, monitor, coordinate and evaluate implementation of reform programmes and policies, conduct research on implementation efforts and present best practice models.	Number of reform officers supporting change and reforms posted to MDAs.	Number	The Indicator tracks the overall number of reform officers in MDAs.
	Number of Proven and effective change programs and initiatives (proofs of concept).	Number	The indicator tracks the number of Institutional Assessments and Capacity Building Programs for MDAs on public service reform, improvement & change in line with Head of Service (OHSCF), (FCSSIP).
	No. of research labs on innovation in public service reforms & change programs launched by BPSR and OHSCF.	Number	The indicator tracks the number of research labs on innovation in public service reforms and change programs launched by BPSR and OHSCF.
	Increased percentage of citizen interest in and demand for government reforms	Percentage	The Indicator tracks the percentage of citizen engagement management.
To forge viable partnership amongst public, private sector and the civil society organization towards ensuring good governance in order to stimulate sustainable economic growth and development	Number of PPP project Implemented	Number	The indicator tracks the overall percentage of PPP Project pipeline published by the Commission in 2021 and 2022.
	Number of ICRC staff certified	Number	This indicator tracks the number staff certified.

To formulate policies and guidelines for the development of hydroelectric power producing areas and managing ecological menace due to dam operations	Enumeration and Needs Assessment exercise carried out	Numbers	The indicator is tracking the number of Needs Assessment carried out in HYPPADEC communities
	Number of logs of water snags/tree logs cleared	Numbers	The indicator is tracking the numbers of lots of water snags/ tree logs cleared in the lakes of the dams
	Depth level of dredging of the River Niger, River Kaduna and River Benue carried out	Number	The indicator is tracking depth (meters) of dredging carried out in the major river flows of the HYPPADEC communities
	Number of life jackets distributed to all riverine communities of HYPPADEC's member states	Number	The indicator will track the number of beneficiaries of life jackets distributed in HYPPADEC Communities
	Number of Solar Boreholes and Hand-pumps constructed for HYPPADEC communities	Number	The indicator is tracking the number of Solar Boreholes and Hand-pumps constructed for HYPPADEC communities
	Beneficiaries of motorcycles distributed to HYPPADEC communities as security support	Number	The indicator is tracks the beneficiaries of motorcycles distributed to security outfits in HYPPADEC communities as security support

	Number of beneficiaries of essential items distributed to the victims of flood due to operations of Hydropower Dams	Number	The indicator is tracking the number of beneficiaries of essential items distributed to the victims of flood due to operations of Hydropower Dams
	Medical Outreach Exercise: diagnosis and treatment including surgery of patients in affected communities of HYPPADEC	Number	The indicator is tracking the number of beneficiaries of the medical outreach exercise
	Number of beneficiaries in HYPPADEC areas sponsored for scholarship programmes in tertiary institutions	Number	The indicator is tracking the number of students sponsored in tertiary institutions
	Number of subsidized fertilizers supplied to farmers in HYPPADEC communities	Number	The indicator is tracking the number of subsidized fertilizers supplied to farmers in the HYPPADEC communities
	Beneficiaries of the HYPPADEC Youths Transformation Programme		The indicator is tracking the beneficiaries of the HYPPADEC Youths Transformation Programme
	Number of advocacy and sensitization campaigns conducted in the HYPPADEC communities		The indicator is measuring the awareness levels of communities on several issues that may ameliorate the hardships and difficulties surrounding them

	Number of elderly men and women empowered in HYPPADEC communities	Number	The indicator is tracking the number of elderly men and women in HYPPADEC whose standard of living was improved
	Number of project interventions (health centres, schools rural electrification projects construction of housing units) implemented in the communities of HYPPADEC member States	Number	The indicator is tracking the number of project interventions (health centres, schools rural electrification projects construction of housing units) implemented for the communities of HYPPADEC member States
	Number of expanded and rehabilitated water schemes in HYPPADEC states	Number	The indicator is tracking the number of small water schemes rehabilitated and expanded in some communities of HYPPADEC for provision of portable drinking water
	Number of drainages and dykes constructed in some HYPPADEC member states	Number	The indicator is tracking the number of drainages and dykes constructed to evacuate surface runoff water in some HYPPADEC member states
	Number of small earth dams constructed along major river tributaries in the flood affected areas of all HYPPADEC member states	Number	The indicator is tracking the number of small earth dams constructed in all major areas of flood disaster as a result of hydropower dam operations

To deal with boundary problems between Nigeria and her neighbours and any inter or intra boundary dispute between State, Local Government and Communities in Nigeria	Number of Resolutions from the Bilateral Engagement Meetings with Nigeria -Ghana, Nigeria-Equatorial Guinea, Nigeria-STP and Benin on Maritime Boundaries were held and resolutions Implemented.	Number	The Indicator tracks the overall implementation of the Bilateral Engagement Meetings with Nigeria-Ghana,Nigeria-Equatorial Guinea, Nigeria - STP and Benin on International Maritime Boundaries which discusses Field Trip/Official Visit to Boundary of the Disputed areas and the Resumption of negotiations on the Technical aspects of the Maritime Boundary.
	Number of trans border activities were initiated and carried out to foster cooperation amongst the border dwellers and to bring about harmony and peaceful coexistence amongst the border dwellers	Number	The Indicator tracks the overall number of trans border activities initiated and carried out to foster cooperation amongst the border dwellers and also to promote bilateral relationship between States that share border with a view to overcoming boundary disputes and fostering peaceful coexistence between States.
	Number of Meeting held, Resolutions and Definition activities for Interstate Boundaries were carried out successfully.	Number	The indicator tracks the overall number of Meetings held, Resolutions and Definition activities carried out in the North East, North West, North Central, South East, South West, and South- South Interstate Boundaries,

	Number of participants/programmes carried out on Dispute Resolutions, Conflict Management and Confidence Building Activities on affected Border Communities.	Number	The indicator tracks the number of participants/programmes carried out on Dispute Resolution, Conflict Management and Confidence Building Activities on affected Border Communities through: - Orientation on the Principles and tools of managing conflicts that promotes sustainable peace and strengthen coexistence amongst the border dwellers.
	Percentage level of completion of Pillar Emplacement Exercise by joint Field Team for the permanent demarcation of Nigeria-Niger, International Boundaries.	Percentage (%)	The Indicator tracks the overall Percentage level of completion of Pillar Emplacement Exercise by joint field team for the permanent demarcation of Nigeria-Niger. Nigeria -Benin, Nigeria-Cameroon and Nigeria Chad International Boundaries.

	Number of Negotiated disputes, Management strategies achieved, and level of development as a product of Collaboration with institutes.	Number	The Indicator tracks the overall number of Negotiated disputes, Management strategies achieved and level of Development as a result of the Collaborations With Institutions on International Boundary Negotiation, Management and Development through: - Meetings with officials of security Agencies on collaboration against Trans border crimes
	Number of Recommendations and claims made on the Ethnographic Study/Research carried out in the Six Geo - Political Zones by Collecting and Analysing data on Disputed Settlements along International and Interstate Land Boundaries.	Number	The indicator tracks the overall number of Recommendations and claims made on the Ethnographic Study/Research carried out in the Six Geo - Political Zones by Collecting and Analysing Data on Disputed Settlements along International and Interstate Land Boundaries

	Number of Documents were Retrieved, produced and validated for onward transmission as part of Ethnographic Archival Search for Interstate and International Boundaries.	Number	The Indicator tracks the overall number of Documents which were Retrieved, produced and validated for onward transmission as part of Ethnographic Archival Search which deals with the:- (a) Retrieval of Records/Delimitation Instruments On Interstate and International Boundaries (b) Retrieval of Colonial Records, Maps, Reports On Boundaries
	Number of participants/Programmes and activities that were recorded on the Ethnographic Study of Sensitization Workshops initiated In Dispute Prone area of the Six Geo-Political.	Number	The Indicator tracks the overall number of participants/programmes and activities recorded on the Ethnographic Study of Sensitization Workshops In Dispute Prone area of the Six Geo-Political Zones which mainly Inform Stakeholder on Government Policy on Boundaries and Share Experiences and Best Way to Solve Boundary Dispute.

	Percentage of Internal Boundary Dispute Emergencies were received and responded to in accordance with the Commission's Mandate in States, Local Government and Communities of the Six Geo - Political Zones.	Percentage (%)	The indicator tracks the overall number of Internal Boundary Dispute Emergencies which were received and responded to in accordance with the Commission's Mandate in States, Local Government and Communities of the Six Geo - Political Zones through: - Advocacy visits to affected States, Intervention programme on emergency boundary Disputes and determination, and definition process of any unforeseen disputes.
To Co -ordinate and Execute Priority National, Regional and Continental Projects in Nigeria; Promote National and Regional Integration Towards The Accelerated Realization Of Agenda 2063; Strengthen National Capacity Advance Knowledge Based Advisory Support, Undertake The Full Range of Resource Mobilisation and Serve as the National Interface with all Development Stakeholders And Development Partners.	Number of compliant states in rectifying the challenges/observations in the CRR/NPoA.	Number	The indicator tracks the overall Number of implementing states/LGAs.
	Number of cases of Human Right Abuses recorded.	Number	The indicator tracks all reported cases of Human Right abuses.
	Numbers of Tertiary, Secondary School and communities covered.	Number	The indicator percentage of outreach coverage in tertiary, secondary & communities identified.
	Number of beneficiaries of Sensitization and Advocacy Programmes on child Trafficking, Child Labour and Child Abuse/Violence in the six geo-political Zones.	Number	The indicator tracks overall Number of beneficiaries of Sensitization and Advocacy Programmes on child Trafficking, Child Labour and Child Abuse/Violence in the six geo-political Zones.

	Numbers of beneficiaries of food security and food sufficiency programmes implemented in Nigeria.	Number	The indicator tracks the Numbers of food security and food sufficiency programmes implemented in Nigeria..
	Numbers of beneficiaries of workshops organised on Agricultural Commodities, Value- Chain and Agribusiness Opportunities in Nigeria.	Number	The indicator tracks overall Numbers of beneficiaries of workshops organised on Agricultural Commodities, Value- Chain and Agribusiness Opportunities in Nigeria.

Ministry: Federal Ministry of Special Duties and Intergovernmental Affairs
Mandate:

1. Manage Key Projects and Initiatives of the Presidency
2. Coordinate Multi-Agency and Inter-Ministerial functions as designated by the President
3. Develop and Implement Policies, Programmes and Projects towards improvement of Inter-governmental relations at all the States and Local Government Levels
4. Monitoring and Certification of the Implementation of all key projects and initiatives as designated by the President
5. Actively Collaborate with the private sector to create employment for a large number of Nigerians Youth
6. Implement a strategy towards the realization of Mr. President's June 12 promise to take 100 million Nigerians out of poverty in the next 10 years.

GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	OUTPUT KPI		
Manage Key Projects and Initiatives of the Presidency	Number of Key Projects and Initiatives of the Presidency Managed	Number	Number of Key Projects and Initiatives of the Presidency Managed
Coordinate Multi -Agency and Inter -Ministerial functions as designated by the President	Number of coordination meetings held for ministry department and agencies	Number	The indicator tracks the number of Multi - Agency and Inter-Ministerial coordination meetings held

Development of a strategy to lift 100 million Nigerian out of poverty in 10 years	Number of strategies developed towards lifting 100 million Nigerians out of poverty	Number	The indicator tracks the number of Nigerians lifted out of poverty
	Number of presidential Poverty Reduction Initiative (PPRI) for lifting millions of Nigerians out of poverty implemented	Number	The indicator tracks the number of Nigerians lifted out of poverty
Partnership with the private sector to create employment for large number of youth	Number of Public Private Partnerships entered into to create employment for the youth	Number	The indicator tracks the number of jobs created for the youth from Public Private partnership
Development of a strategy to lift 100 million Nigeria out of poverty in 10 years.	Number of strategies developed towards lifting 100 million Nigerians out of poverty	Number	The indicator track the number strategies developed to lift Nigerians out of poverty
	Number of partnership for the training of Almajiris and other street youth on conversion of plastic wastes to building materials	Number	The indicator tracks the number of Almajiris and other street youth trained through partnership
	Number of partnership on the deployment of climate change adaptation strategies for combating deforestation	Number	The indicator track the number of partnership entered in toon climate change adaptation strategies for combating deforestation

OUTCOME KPIs			
Good Cause Projects to Nigerians in all the Six Geo -Political Zones of Nigeria	Number of good cause projects implemented in the six Geo political zone of the country	Number	The indicator track the number of Good Cause Projects implemented (Healthcare service delivery at Primary, Secondary and Tertiary Health care systems)
Strengthening healthcare service delivery at Primary, Secondary and Tertiary Health care systems,	The number of Patients(people)Secondary and Tertiary Health care systems,	Number	The indicator track Number of Patients (people) accessing Health care Systems at Primary, Secondary and Tertiary healthcare systems in the Six Geo -Political Zones of Nigeria
	(ii) The number of renovations carried out on primary, secondary and tertiary healthcare systems equipment. in the Six Geopolitical Zones	Number	The indicator track the number of renovated Health care Systems at Primary, Secondary and Tertiary healthcare in the Six Geo -Political Zones of Nigeria
	(iii) The number of Maternity hospitals Constructed and equipped in different Communities in the Six Geopolitical Zones	Number	The indicator tracks the numberMaternity Hospitals constructed and equipped in different Communities in the Six Geopolitical Zones

	(iv) The number of Mortuaries Constructed and equipped in different Communities in the Six Geopolitical Zones	Number	The indicator tracks the number of mortuaries built and equipped
	(v) The number of Ambulances provided to Federal Medical Centers in the Six Geo-Political Zones	Number	The indicator tracks the number of Ambulances provided
	(vi) The number of hospital equipped and provided with pediatric unit in the Six Geo - Political zones	Number	The indicator tracks the number of child patients benefiting from the pediatric unit
	(viii) The number of hospital completed and furnished	Number	The indicator tracks the number of hospital completed and furnished
	(ix) The number of hospitals fenced	Number	The indicator tracks the number of hospitals fenced to improve security
Support in the fight against Covid-19	(i) The number of health care institutions provided with of Covid-19 Test Kits and PPE's in the Six Geo -Political Zones of Nigeria	Number	The Indicator tracks the number of health care institutions provided with of Covid-19 Test Kits and PPE's in the Six Geo -Political Zones of Nigeria
	(ii) The number of Athletes provided with Covid-19 Relief	Number	The Indicator tracks the number of Athletes that benefited from Covid-19 Relief

	(iii) Number of Hospitals provided with ICU in the Six Geopolitical zones	Number	The indicator tracks the Number of hospitals benefiting from ICU in the Six Geopolitical zones
Strengthening sports development in Nigeria	(i) Number of Athletes Supported for Para powerlifting	Number	The indicator tracks the number of Athletes supported for Para powerlifting
	(ii) Number of field and track Athletes Supported	Number	The indicator tracks field and track Athletes Supported
Strengthening access to water supply	(i) Number of communities provided with Motorized Borehole and stanchion storage in the Six Geo -Political Zones of Nigeria	Number	The indicator tracks the number communities provided with Motor ized Borehole and stanchion storage
Strengthening access to electricity supply	Number of transformers provided in different communities in the Six Geo - Political zones	Number	The Indicator tracks the number of transformers provided in different communities
Strengthening the Education systems,	(i) Number of schools renovated in different Communities across the Six Geo-Political zones	Number	The indicator tracks the number of schoolrenovated in different Communities
	(ii) Number of Blocks of class roomsand Offices furnished in different Communities across the Six Geo-Political zones	Number	The indicator tracks the number of Blocks of class roomsand Offices furnished in different Communities

	(iii) Number of computers supplied and installed in Jamb Centers across the Six Geo - Political zones	Number	The indicator tracks the number of computers supplied and installed in Jamb Centers
	(iv) Number of Jamb Centers constructed in different locations in the Six Geo - Political zones	Number	The indicator tracks the Number of Jamb Centers constructed
	(v) Number of Block of Classrooms and Public Toilet Constructed and Furnished in different communities across the Six Geo-Political zones.	Number	The indicator tracks the Number of Block of Classrooms and Public Toilet Constructed and Furnished
	(vi) Number of Jamb Registration for indigent candidates in different communities across the Six Geo-Political zones	Number	The indicator tracks the number of Jamb Registration for indigent candidates in different communities
	(vii) Number of school Uniforms/Exercise Books provided to pupils in schools across the Six Geo -Political zones	Number	The indicator tracks the number of school Uniforms/Exercise Books provided to pupils in schools
	(viii) Number of Sports Equipment provided in schools across the Six Geo -Political zones	Number	The indicator tracks the number of Sports Equipment provided in schools

Peace Building and Sensitization on Unity and Progress	(i) Number of Peace Building Training held for Community Stakeholders in different communities in the Six Geo - Political zones	Number	The indicator tracks the number of Peace Building Training held for Community Stakeholders in different communities
	(ii) Number of Sensitization Programme for Youths and Women on Peace Building in Burutu Federal Constituency, Delta State	Number	The indicator tracks the number of Sensitization Programme for Youths and Women on Peace Building
	(iii) Number of Advocacy Programme for Women & Youths in Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the number of Advocacy Programme for Women & Youths
Empowerment of women and youth	(i) Number of Advocacy On Modern Agricultural Technology and Aquatic Processing For Women And Youths In Federal Constituencies across the Six Geo-Political zone	Number	The indicator tracks the number of Advocacy On Modern Agricultural Technology and Aquatic Processing For Women And Youths
	(ii) Number of irrigation systems provided to women and youth	Number	The indicator tracks the number of irrigation systems provided to women and youth
	(iii) Number of Mini Buses and Motorcycles supplied to Local Government Areas across the Six Geo-Political zone	Number	The indicator tracks the number of Mini Buses and Motorcycles supplied to Local Government Areas

	(iv) Number of Empowerment Material supplied for Youths and Women	Number	The indicator tracks the number of Empowerment Material supplied for Youths and Women (Motorcycles) in LGA of Federal Constituencies across the Six Geo - Political zone
	(v) Number of Grinding Machines Supplied in Federal Constituencies across the Six Geo-Political zone	Number	The indicator tracks the of Grinding Machines Supplied
	(vi) Number of equipment's procured and supplied for Youth Empowerment (Pick -Up Van) in Federal Constituencies across the Six Geo -Political zone	Number	The indicator tracks the of equipment's procured and supplied for Youth Empowerment
	(viii) Number of Empowerment Materials provided in Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the of Empowerment Materials provided
	(ix) Number of Tricycles Units provided to Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the of Tricycles Units provided
	(x) Number of Irrigation Pumps and Accessories provided to Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the of Irrigation Pumps and Accessories provided

	(xii) Number of Generators provided to Federal Constituencies across the Six Geo-Political zone	Number	The indicator tracks the of Generators provided to Federal Constituencies across the Six Geo-Political zone
	(xii) Number of 100 Nos. Laptop provided at Sabon Gari Federal Constituency Kaduna State	Number	The indicator tracks the of 100 Nos. Laptop provided at Sabon Gari Federal Constituency Kaduna State
	(xiii) Number of Youth Empowerment Materials (Motorcycles) supplied In Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the number of Youth Empowerment Materials (Motorcycles)
	(xiv) Number of Environmental Sanitation materials provided in Federal Constituencies across the Six Geo -Political zone	Number	The indicator tracks the number of Environmental Sanitation materials provided in Federal Constituencies across the Six Geo -Political zone
	(xv) Number of Tricycles provided for Poverty Alleviation Programme in Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the number of Tricycles provided for Poverty Alleviation Programme
	(xvi) Number of Sewing Machines provided in Federal Constituencies across the Six Geo-Political zone	Number	The indicator tracks the number of Sewing Machines provided in Federal Constituencies across the Six Geo-Political zone

	(xvii) Number of Toyota Hilux provided in Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the number of Toyota Hilux provided in Federal Constituencies across the Six Geo-Political zones
	(xviii) Number of Town Hall Renovated in Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the of Town Hall Renovated in Federal Constituencies across the Six Geo-Political zones
	(xix) Number of Police Station constructed in some Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the of Police Station constructed in some Federal Constituencies across the Six Geo -Political zones
	(xx) Number of Grinding and Sewing Machines provided in Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the of Grinding and Sewing Machines provided
	(xxi) Number of Welding Machines and Vulcanizing Equipment supplied to Federal Constituencies across the Six Geo-Political zone	Number	The indicator tracks the of Welding Machines and Vulcanizing Equipment
	(xxii) Number of Farm Implements provided to Farmers in Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the of Farm Implements provided to Farmers

	(xxiii) Number of Empowerment training conducted for Youths on Agricultural Programmes in Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the number of Empowerment training conducted for Youths on Agricultural Programmes in Federal Constituencies across the Six Geo-Political zones
	(xxiv) Number of Training Of Youths and Women in Entrepreneurship and Business Start-Up conducted In Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the number of Training Of Youths and Women in Entrepreneurship and Business Start-Up conducted
	(xxv) Number of Training conducted Of Youths and Women On Small Skill Acquisition in Federal Constituencies across the Six Geo-Political zone	Number	The indicator tracks the number of Training conducted Of Youths and Women On Small Skill Acquisition
	(xxvi) Number of trainings conducted on Fish Production and Processing Value Chain for Youths And Women In Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the number of trainings conducted on Fish Production and Processing Value Chain for Youths And Women
	(xxvii) Number of Trainings And Empowerment conducted for Youth And Women On Small Scale Skill Acquisition	Number	The indicator tracks the number of Trainings And Empowerment conducted for Youth And Women On Small Scale Skill Acquisition

	(xxviii) Number of Poultry Farming buildings constructed in Federal Constituencies across the Six Geo -Political zones	Number	The indicator tracks the number of Poultry Farming buildings constructed
	(xxix) Number of Fairly Used Vehicles provided in Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the number of Fairly Used Vehicles provided in Federal Constituencies across the Six Geo-Political zones
	(xxx) Number of Trainings held for Youth and Provision of Take-off Grants in Federal Constituencies across the Six Geo-Political zones	Number	The indicator tracks the number of Trainings held for Youth and Provision of Take-off Grants in Federal Constituencies across the Six Geo-Political zones
OUTPUT KPI			
Monitoring, Evaluation and Certification of Zonal Intervention/Constituency Projects and Programmes in all Federal Constituencies and Senatorial Districts nationwide	Number of Zonal Intervention/Constituency Projects and Programmes monitored and certified	Number	The indicator tracks the number of Zonal Intervention/Constituency Projects and Programmes monitored and certified
National Merit Award	Number of Awardees given National Merit Awards	Number	The indicator tracks the number of National Merit Awardees

Improvement of relationship between the States and Local Government	Number of Programmes, Policies and Projects Developed for improving the relationship at State and Local Levels	Number	The indicator tracks the number of Programmes, Policies Developed for improving the relationship at State and Local Levels
	(i) Number of Study Mission conducted on Local Governance and Rural Development	Number	The indicator tracks the number of study missions conducted on local governance and rural development.
	(ii) Number of National council on local governance held in Nigeria.	Number	The indicator tracks the number of National council on local governance held in Nigeria.
	(iii) Number of local government Programmes and projects inspected.	Number	The indicator tracks the number of States (Local Governments) Programmes and Projects inspected
	(iv) Number of conference of key functionaries of local government administration in Nigeria held:	Number	The indicator tracks the number of conference of key functionaries of local government administration in Nigeria held quarterly
	(v) Number of National Retreat for local government chairmen held	Number	The indicator tracks the number of National Retreat for local government chairmen held

	(vi) Number of Researches carried out on evolving new strategies for effective local government administration for sustainable development	Number	The indicator tracks the number of Researches carried out on evolving new strategies for effective local government administration for sustainable development
	(viii) Number of Stakeholder's forum of ALGON, NULGE and chairmen of house committee on local government held	Number	The indicator tracks the number of Stakeholder's forum of ALGON, NULGE and chairmen of house committee on local government held
	(ix) Compendium of traditional rulers in Nigeria developed	Number	The indicator tracks the number of compendiums of traditional rulers developed
	(x) Number of Retreat held for Honorable Commissioners for MLGCA with Honourable Minister - FMSD	Number	The indicator tracks the number of Retreat held for Honorable Commissioners for MLGCA with Honourable Minister - FMSD
	(xi) Number of Reviews held on scheme of service and financial memoranda for local governments.	Number	The indicator tracks the number of Reviews of Schemes and IPSAS/IFRS standard carried out
	(xii) Number of stakeholders Collaboration on capacity building for strengthening the implementation of SDGS at the grass root held.	Number	The indicator tracks the number of stakeholders Collaboration on capacity building for strengthening the implementation of SDGS at the grass root held.

	(xiii) Number of National Local Government Development Summit convened	Number	The indicator tracks the number of National Local Government Development Summit convened
	(xiv) Number of Security and safety training in local government area/councils held	Number	The indicator tracks the number of Security and safety training in local government area/councils held
	(xv) Number of Inspection and Documentation of Local Government Projects/Programmes for the Nigerian Local Government Development Award/Summit carried out.	Number	The indicator tracks the number of LGAs and Projects/Programmes successfully inspected and documented for the Nigerian Local Government Development Award/Summit.
	(xvi) Number of National Conference on Community Violence Prevention and Human Security organized by the Ministry in collaboration with the Risk and Accident Prevention Society of Nigeria (RAPSON)	Number	The indicator tracks the number of National Conference on Community Violence Prevention and Human Security organized by the Ministry in collaboration with the Risk and Accident Prevention Society of Nigeria (RAPSON)
	(xvii) Number of Nigerian Internal Security and Public Safety Alert System Installed	Number	The indicator tracks the number of Internal Security and public Safety alert system. This is a project in which all LGCs are directed/ requested to key into the internal security and public safety alert platform for effective security and safety coverage.

OBJECTIVE 4: Enabling a Vibrant, Educated and Healthy Populace

1. Federal Ministry of Education
2. Federal Ministry of Health
3. Federal Ministry of Environment

Ministry: FEDERAL MINISTRY OF EDUCATION

Mandate: To Use Education as A Tool for Fostering Development of All Nigerian Citizens to Their Full Potential in The Promotion of a Strong, Democratic, Egalitarian, Prosperous, Indivisible and Indissoluble So Sovereign Nation Under God’.

S/N	GOALS AND OBJECTIVES	PERFORMANCE INDICATOR (PI)	UNIT OF MEASUREMENT	PI DEFINITION(S)/DATA INFORMATION REQUIRED TO MEASURE PI
OUTCOME KPIs				
1	Increased Access to Education for Learners	Number of Learners enrolled annually by Gender	Number	<p>This indicator measures the Number of learners enrolled at the various levels of education in both public and private schools in Nigeria annually disaggregated by gender (male and female).</p> <p>This Indicator presents the total enrolment disaggregated by gender (male and female) for</p> <ul style="list-style-type: none"> • Primary Schools; • Junior Secondary School; • Senior Secondary School; • Monotechnics; • Polytechnics; • Colleges of Education; • Universities
		Percentage of annual retention of learners by gender	Percentage	<p>This indicator measures the ratio of enrolled learners who continue with schooling into the next logical school year annually in Nigeria expressed in percentage and disaggregated by gender (male and female)</p> <p>The Indicator presents the ratio of enrolled learners who continue with schooling in to the next logical school year annually in Nigeria expressed in percentage and disaggregated by gender (male and female)</p> <ul style="list-style-type: none"> • Primary Schools; • Junior Secondary School; • Senior Secondary School; • Monotechnics; • Polytechnics; • Colleges of Education; • Universities

		Gender parity in enrolment	Ratio	This indicator measures the ratio (expressed as decimal Number) of enrolled female learners to enrolled male learners annually in Nigeria for <ul style="list-style-type: none"> • Primary Schools; • Junior Secondary School; • Senior Secondary School; • Monotechnics; • Polytechnics; • Colleges of Education; • Universities
		Average ratio of student to a toilet facility	Ratio	This indicator measures the number of students that uses each toilet facility in a school
		Number of children accessing Basic Literacy Programme in the non - formal setting	Number	This indicator tracks the number of learners/students that have access to Basic Literacy Programme
2	Improve access to Basic and Skills Driven	Literacy rate	Percentage	This indicator measures Literacy rate in Nigeria
	Improve access and quality of education	Adult literacy rate	Percentage	This indicator measures Adult literacy rate
		Primary school completion rate	Percentage	This indicator measures completion rate in Primary schools
		Junior Secondary enrolment	Number	This indicator tracks juniorSecondary school enrolment annually
		Senior Secondary school enrolment	Number	This indicator tracks seniorSecondary school enrolment annually
		Learner to teacher ratio	Ratio	This indicator measures Learner to teacher ratio
		Number of Almajiri, Quaranic and non-formal schools integrated into formal education disaggregated by type	Number	This indicator measures Number of Almajiri, Quaranic and non -formal schools integrated into formal education disaggregated by type

4	Reduction in the number of out -of-school children by gender	Number of out -of-school children enrolled by gender	Number	This indicator tracks the number of out -of-school children by gender
5	Improved quality of Education	Transition rate of learners	Ratio	<p>This indicator measures the ratio of learners that have been enrolled into higher grade/class to learners that enrolled into the previous grade/class.</p> <p>It is calculated by aggregating the average of the ratio annually for all schools in Nigeria it is reported for</p> <ul style="list-style-type: none"> • Primary, • Junior Secondary and • Senior Secondary School
		Teachers – learners ratio	Ratio	<p>This indicator measures the ratio of a teacher to the Number of learners enrolled into the class.</p> <p>It is calculated by aggregating the averages for schools in Nigeria at their respective levels of education it is reported for</p> <ul style="list-style-type: none"> • Primary, • Junior Secondary and • Senior Secondary School
		Teachers – Classroom ratio	Ratio	<p>This indicator measures the ratio of teachers to classrooms.</p> <p>It is calculated by aggregating the averages for teachers to available classroom in Nigeria at respective levels of education it is reported for</p> <ul style="list-style-type: none"> • primary, • junior secondary and • senior secondary school <p>It is disaggregated by states</p>

		Textbook-Pupil Ratio	Ratio	This indicator measures the ratio of pupils that have access to textbooks or instructional materials
		Percentage of Schools with portable drinking water	Percentage	This indicator measures the percentage of schools with portable drinking water
6	Improve livelihood for people with disabilities	Share of school learners/students with disability enrolled at all levels	Percentage	<p>The indicator presents the share of physically challenges learners/students enrolled at all levels:</p> <ul style="list-style-type: none"> • Primary Schools; • Junior Secondary School; • Senior Secondary School; • Monotechnics; • Polytechnics; • Colleges of Education; • Universities

		OUTPUT KPIS		
7	Improved Quality of Education	Number of Professionally qualified teachers for all subject areas	Number	This indicator measures the Number of professionally trained and accredited teachers for subjects taught in Nigeria's public and private primary, junior secondary and senior secondary school disaggregated by the respective subject areas
		Number of Schools established	Number	<p>This Indicator measures the Number of accredited schools established in Nigeria for the respective levels of education, it is reported for</p> <ul style="list-style-type: none"> • Primary Schools; • Junior Secondary School; • Senior Secondary School; • Monotechnics;

				<ul style="list-style-type: none"> • Polytechnics; • Colleges of Education; and • Universities
		Number of Teachers recruited	Number	<p>This indicator tracks the Number of full time employed, qualified and accredited teachers in Nigeria, it is reported for</p> <ul style="list-style-type: none"> • Primary School; • Junior Secondary School; and • Senior Secondary School
8	Promote Technical, Vocational Education and Training (TVET) as well as Science, Technology, Engineering and Mathematics (STEM) education face	Number of built and rehabilitated Laboratories and Technical Workshops in the Federal Government Colleges	Number	This indicator measures the number Laboratories and Technical Workshops built or rehabilitated in the Federal Government Colleges
		Number of equipped Science Laboratories and Technical Workshops in the Federal Government Colleges	Number	This indicator tracks the number Laboratories and Technical Workshops equipped in the Federal Government Colleges.
		Number of TVET and STEM teachers trained	Number	This indicator tracks the number of TVET and STEM teachers trained

9	Improve the quality of Higher Education offered in Nigerian Schools	Number of Nigerian Higher Institutions in top 1,000 schools in the world	Number	This indicator measures number of Nigerian Higher Institutions in top 1,000 schools in the world
10	Professionalize Teaching	Proportion of qualified teachers by national standards	Percentage	This indicator measures the Proportion of qualified teachers by national standards
		Proportion of teachers who are female	Percentage	This indicator measures the Proportion of teachers who are female
		Percentage of teachers who meet the standard requirement for teaching and learning	Percentage	This indicator measures % of teachers who meet the standard requirement for teaching and learning
		Number of teachers registered and licensed	Number	This indicator tracks Number of teachers registered and licensed
		Number of untrained teachers	Number	This indicator tracks the Number of untrained teachers
11	Improve curriculum for Basic and Post -Basic Education	Number of schools monitored and evaluated	Number	This indicator tracks the Number of schools monitored and evaluated
		Percentage of subjects and courses that are responsive to domestic or international problems	Percentage	This indicator measures the % of subjects and courses that are responsive to domestic or international problems

12	Improve employability of Nigeria's workforce	Percentage of youth population with industry required skills	Percentage	This indicator measures % of youth population with industry required skills
		Number of trade skills developed within the tertiary education courses	Number	This indicator tracks the Number of trade skills developed within the tertiary education courses
13	Improve digital literacy proficiency	Percentage of teachers that are digitally literate	Percentage	This indicator measures % of teachers that are digitally literate
		Increase in internet penetration rates in schools	Percentage	This indicator measures Increase in internet penetration rates in schools
14	Systems Strengthening	Number of States with functional EMIS reporting data to federal	Number	This indicator tracks the Number of States with functional EMIS reporting data to federal
		Percentage of school heads trained on keeping accurate school records	Percentage	This indicator measures Percentage of school heads trained on keeping accurate school records
		Percentage of facilitators trained on keeping accurate school records	Percentage	This indicator measures Percentage of facilitators trained on keeping accurate school records
		Number of States with EMIS that transparently feeds findings back to communities or School Management Committees	Number	This indicator tracks the Number of States with EMIS that transparently feeds findings back to communities or School Management Committees

		Percentage of school with access to computers for pedagogical purposes	Percentage	This indicator measures Percentage of school with access to computers for pedagogical purposes
		Number of States implementing Education Sector Ministerial Strategic Plan	Number	This indicator tracks the Number of States implementing Education Sector Ministerial Strategic Plan
15	Increase budgetary allocation to primary, secondary and tertiary education	Change in Budgetary allocation to Federal Secondary Institutions	Percentage	This indicator measures Change in Budgetary allocation to Federal Secondary Institutions
		Change in carrying capacities of Federal Tertiary Institutions	Percentage	This indicator measures Change in carrying capacities of Federal Tertiary Institutions
		Change in budgetary allocation to the sector	Percentage	This indicator measures the Change in budgetary allocation to the sector
16	Increase on External Funding for Education	Value of Donor funding generated (Naira)	Currency	This indicator measures the Value of Donor funding generated (Naira)
		Value of Private Sector Funding generated (Naira)	Currency	This indicator measures the Value of Private Sector Funding generated (Naira)
		Value of Internally Generated Revenue (Naira)	Currency	This indicator measures the Value of Internally Generated Revenue (Naira)

Ministry: FEDERAL MINISTRY OF HEALTH

Mandate: TO DEVELOP AND IMPLEMENT POLICIES AND PROGRAMMES AS WELL AS UNDERTAKE OTHER NECESSARY ACTIONS THAT WILL STRENGTHEN THE NATIONAL HEALTHY SYSTEM TO BE ABLE TO DELIVER EFFICIENT QUALITY AND AFFORDABLE HEALTHY SERVICES

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PERFORMANCE INDICATORS
OUTCOME INDICATOR				
	Improved Access to healthcare services	Tuberculosis incidence per 100,000 population	Percentage	This measures the percentage of Nigerians affected by Tuberculosis
		Malaria incidence per 1,000 population	Percentage	This measures the percentage of Nigerians affected by Malaria
		Hepatitis B incidence per 100,000 population	Percentage	This measures the population of Nigerians affected by Hepatitis B
	Improved access and affordability to healthcare services	Proportion of births attended by skilled health personnel	Percentage	This measures the %women attended by skilled health personnel during child birth

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PERFORMANCE INDICATORS
		Prevalence of stunting (height for age <5	Percentage	This measures the percentage population of under 5 children that are stunted in height (standard deviation from the median of the World Health Organization (WHO)
		Prevalence of malnutrition (weight for height >+2 or <-) 15 to 49 years, by pregnancy status (percentage)	Percentage	This measures percentage population under 5 children that malnourished (standard deviation from the median of the WHO Child Growth Standards)
		Prevalence of anemia in pregnant women aged 15-49 years	Percentage	This measures the incidence of Anemia amongst pregnant women aged 15-49 years
		Under 5 mortality rate per 1000 live births.	Percentage	This measures the incidence of death amongst under 5 children per 1000 live births
		Neonatal mortality rate	Percentage	This measures the incidence of babies dying during birth

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PERFORMANCE INDICATORS
		Percentage of under five children that are underweight	Percentage	This measures the percentage population of under 5 children that are under weight
		Maternal mortality rate	Percentage	This measures women deaths due to pregnancy per 100,000 live births
		Incidence of counterfeit and fake drugs in circulation (%)	Percentage	This measures counterfeit and fake drugs in circulation
		Percentage of health budget spent on health research and evaluation at federal level	Percentage	This measures the amount of federal health budget used for research and evaluation
		Percentage of clients satisfied with the quality of services at FTHI service points	Percentage	This measures clients' satisfaction with health service delivery at FTHIs
		Percentage of States whose routine HMIS returns meet minimum requirement for data quality standard	Percentage	This measures data quality adherence by states in line with HMIS requirements
		Percentage of Federal Health Facilities whose routine HMIS returns meet minimum requirement for data quality standard	Percentage	This measures data quality adherence by Federal Health facilities in line with HMIS requirements

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PERFORMANCE INDICATORS
		Percentage change in specialist consultations in Federal Tertiary Health Institutions (FTHI)	Percentage	This measures response rate of Specialists consultations in FTHI
		Number of health professional regulatory agencies with established professional development programmes serving as pre-requisites for renewal of practice license	Number	This measures the institutionalization of continuous professional development programme practice as a prerequisite for practice license renewal for professional
		Percentage of population with access to ANC services provided by skilled health care personnel	Percentage	This measures population benefitting from ANC services provided by skilled healthcare personnel
		Number of new wild poliovirus cases per year	Number	This measures the incidence of wild poliovirus
		Contraceptive prevalence rate	Percentage	This measures the use of contraceptive
		Percentage increase of Nigerians covered under any form of Health Insurance	Percentage	This measures population registered under any form of Health insurance
		Percentage of Health Facilities that have reported stock out of essential medicines for more than one month in the previous year	Percentage	This measures the stock of essential medicines in health facilities

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PERFORMANCE INDICATORS
OUTPUT KPIs				
	Access to healthcare services	Percentage of infants from birth up to six months that are exclusively breastfed	Percentage	This measures percentage of infants exclusively breast fed from birth up to six months
		Percentage of women introducing complementary feeding at 6 months	Percentage	This measures women introducing complementary feeding at 6 months
		Percentage of 1 year old immunized against measles	Percentage	These measures children immunized against measles as percentage of the population of all one - year old.
		Percentage of 12 -23 months -old children fully immunized (%)	Percentage	This measures children between 12-23 months fully immunized
		Percentage of children 6 -59 months receiving Vitamin A supplements twice a year (%)	Percentage	This measures children 6 - 59 months that have received the dosage of Vitamin A supplements
		Number of health care professionals engaged and deployed under the midwifery service scheme	Number	This measures healthcare professionals engaged and deployed under the midwifery service scheme.

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PERFORMANCE INDICATORS
		Percentage of births attended by skilled birth attendants	Percentage	This measure pregnant women attended to by skilled birth attendants during child birth
		Percentage of pregnant women making at least 4 ANC visits according to standards	Percentage	This measures compliance by pregnant women to ANC visits periodically.
		Percentage of pregnant women sleeping under insecticide -treated bed nets in households with ITNs (%)	Percentage	This measure compliance to the use of insecticide treated bed nets by pregnant women in households
		Percentage of women with pregnancy within n the last 2 years who received intermittent preventive treatment for malaria	Percentage	This measures pregnant women who received intermittent preventive treatment for malaria
	Access to healthcare services	Number of ACTs distributed	Number	This measures the distribution of ACTs to households
	Access to healthcare services	No of households covered with indoor residual sprays	Number	This measures households benefitting from indoor residual sprays
		No of sites providing HCT services	Number	This measures provision of HCT services in sites

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	PI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PERFORMANCE INDICATORS
		No of sites providing PMTCT services	Number	This measures provision of PMTCT services in sites
		Percentage of population aged 15-24 years with comprehensive correct knowledge of HIV/AIDS	Percentage	This measures targeted population with knowledge of HIV/AIDS
		Percentage of population with advanced HIV infection that has access to antiretroviral drugs	Percentage	This measures advanced HIV infected population with access to antiretroviral drugs
		Percentage of HIV infected pregnant women who receive ARV prophylaxis to reduce the risk of MTCT (%)	Percentage	This measures population of pregnant women receiving ARV to reduce the risk of MTCT
		Percentage of children under 5 sleeping under insecticide -treated bed nets (%)	Percentage	This measures proportion of under 5 children sleeping under insecticide treated bed nets
		Proportion of children under 5 with fever who are treated with anti -malarial drugs (%)	Percentage	This measures proportion of under 5 children with fever treated with anti -malarial drugs

Ministry: FEDERAL MINISTRY OF ENVIRONMENT

Mandate: SECURE A QUALITY ENVIRONMENT CONDUCIVE FOR GOOD HEALTH AND WELLBEING OF FAUNA AND FLORA.
PROMOTING SUSTAINABLE USE OF NATURAL RESOURCES.

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
	Reclamation and Restoration of the Nation's Vegetation Cover	Area of vegetation covered	Hectares	This indicator measures the total area of land covered vegetation
		Area of land reclaimed through sustainable forest management	Hectares	This indicator measures the total area of land reclaimed through forest remediation
		Number of tree seedlings planted	Number	This indicator measures the total number of new tree seedlings planted
		Number of solar powered boreholes constructed	Number	This Indicator provides the number of boreholes constructed to support irrigation and other purposes
		Numbers of household depending on fuel wood as a source of energy	Number	This indicator provides information on the total number of households who rely on timber logs for cooking fuel

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
		Numbers of seedlings raised	Number	This indicator measures the total number of new seedlings produced
		Kilometer of shelters belts established	Square Kilometer	The indicator measures the size of land reclaimed from desertification through shelter belt cultivation
		Number of permanent sample plots established	Number	The indicator provides information on the number of sample farms established for demonstration
		Number of underground water storage facility established for afforestation	Number	The indicator provides the number of underground Water Storage Facility constructed and operated to support irrigation and other uses
	Restoration of degraded land	Area of degraded land restored	Hectares	This indicator measures the area of land restored from lost degree of its natural productivity
		Number of people living in areas of high -risk environment disasters disaggregated by flood,	Number	The indicator provides number of populations settled

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
		drought, landslides, food shortage		along areas prone to adverse environmental effects.
		Number of flood early warning systems installed	Number	The indicator provides information on the number of early warning flood mitigation systems, programmes put in place
		Number of erosion sites restored	Number	The indicator provides information on the number of erosion sites remediated
		Number of bores holes constructed for portable water	Number	The indicator provides information on the number of boreholes constructed for portable water supply.
		Number of solar powered street lights installed	Number	This indicator tracked the number of solar lights installed
		Number of house hold benefitting from livelihood enhancement activities	Number	The indicator provides the number of households who are provided with incentives to avoid harmful environmental practices that could result in land degradation

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
		Number of low carbon demonstration projects under implementation	Number	This indicator measures Number of low carbon demonstration projects under implementation to promote sustainable environmental practices
		Number of participatory sub watershed management plans developed	Number	The indicator provides the number of erosion control (water shed management) plans developed
		Length of shore line protected (KM)	Kilometer (km)	The indicator provides the distance covered by shoreline protection mitigation measures undertaken.
		Volume of runoff water harvested (M3)	Cubic mtr(M ³)	The indicator provides information on the volume of runoff/storm water harvested for agriculture, domestic and other uses.
		Inland areas covered by the environmental sensitivity index (ESI) Map.(km2)	Sq kilometer (km)	The indicator tracks the area of land that have been assessed and classified based on their predisposition to environmental risk.

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
		Number of oil & gas downstream storage facilities captured in national database for underground storage of oil tank farms nationwide	Number	This indicator is the number of downstream tank captured in the data base
		Number of city storm water master plan developed	Number	This indicator measures the Number of city storm water master plan developed to control erosion
	CONSERVATION OF BIODIVERSITY	Average number of wildlife sightings in the National park per day	Number	The indicator tracks the frequency of wildlife population sighted in National Parks or any other biodiversity reserved areas
		Number of researches conducted for conservation biodiversity	Number	The indicator tracks the number of studies undertaken in the National Parks
		Percentage change in the number of visitors to the national park (tourist influx to National park)	Number	This indicator the change in the number of tourist visits per day
		Number of park rangers trained and equipped to forestall poaching	Number	This indicator tracks the number of park rangers

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
				trained and equipped to guard the park.
		Degraded areas of the National parks restored	Hectare	The indicator tracks the area of National parkland that have been remediated
		Number of facilities constructed /rehabilitated disaggregated by type	Number	The indicator tracks the number of park infrastructure constructed/rehabilitated disaggregated by type
		Number of research facilities procured & upgraded	Number	This indicator measures the number of research facilities procured and upgraded
		Kilometer of national park boundaries surveyed	Kilometer	The indicator tracks the total area of plotted park land boundaries
		Kilometer of national park boundaries demarcated	Kilometer	The indicator measures the total area of park land boundaries demarcated
		Kilometers of access roads rehabilitated(km)	Kilometer	The indicator provides information on the total distance of access roads repaired in the National Parks

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
		Number of alternative livelihood provided to support zone communities	Number	The indicator measures the total number of livelihood enhancement initiatives established to support-Zone Communities that rely on the park resources
		Number of stakeholders sensitization and enlightenment visits conducted	Number	This indicator measures number of stakeholders sensitization conducted
		Number of poachers arrested	Number	The indicator measures the total number of poachers arrested by rangers annually
		Kilometers of erosion/ flood sites controlled	Kilometer	This indicator measures the size of erosion control carried out
		Number of trainees for forest based training programmes/ empowerment	Number	This indicator measures the number of persons trained on forest based programme
	ACHIEVING A CLEAN AND HEALTHY ENVIRONMENT	Proportion of population using alternative to fuels for cooking	Percentage	The indicator measures the population of households that do not depend on wood as cooking (disaggregated by type of fuel)

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
		Number of clean cook stoves distributed	Number	The indicator measures the number of stoves that rely on sustainable fuel sources provided to households
		Number of persons sensitized through awareness campaign conducted	Number	The indicator tracks the size of population educated through awareness campaign conducted
		Number of awareness campaign conducted	Number	The indicator tracks the number of population educated on the awareness campaign conducted
		Number of mitigation activities conducted	Number	The indicator tracks the total number of activities conducted to slow climate change or remediate the environment
		Level of states participation to climate change programmes and policies (%)	Percentage	The indicator measures the states participation to climate changes policies
		Number of adaptation activities conducted to slow climate change	Number	The indicator tracks the total number of activities conducted to slow climate

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
				change or remediate the environment
		Amount of CO ₂ saved (metric tonnes per capital	Metric tonnes	The indicator measures the total amount of CO ₂ saved from anthropogenic activities
		Percentage of total population exposed to PM _{2.5} (Particulate Matter) air pollution	Percentage	This indicator measures the total population exposed to PM _{2.5} air pollution
		Number of polluted sites remediated	Number	The indicator track the total number of polluted sites remediated
		Number of Environmental compliance in inspections conducted	Number	The indicator tracks the total number environmental reports from environmental audits produced
		Number of functional waste treatment facilities	Number	This indicator tracks the number of waste treatment facilities that are functional
		Number of air quality management station	Number	The indicator tracks the number of functional Air Quality Management Stations

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
		Percentage population with access to improved sanitation facilities	Percentage	The indicator measures the percentage of the population with access to improved sanitation
		Number of functional waste management system established	Number	The indicator tracks the number of functional waste management system established
		Number of person sensitized on the need for a clean/healthy environment	Number	The indicator tracks the size of population sensitized on clean/healthy environment
		Number of environmental permits issued	Number	The indicator tracks the number of compliance permits issued to individuals and organizations
		Number of community waste management programmes implemented	Number	The indicator tracks the total number of community -based waste management programmes conducted
		Number of waste recycling facilities constructed	Number	The indicator tracks the number of Waste Recycling facilities established
		Number of briquetting facilities established	Number	The indicator tracks the number of facilities

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
				established to convert waste into combustible blocks that are used as fuel.
		Number of policy and technical documents developed	Number	The indicator tracks the policy and technical document developed on environment
		Number of technical staff trained	Number	The indicator tracks the size of staff trained
		Number of report produced	Number	The indicator tracks the number of report produced
		Percentage of capacity built in vulnerability analyses (outcome)	Percentage	The indicator provides information on the total number of energy facilities constructed with consideration of climate stock
		Percentage geographic coverage of all datasets to assess climate vulnerability	Percentage	This indicator provides information on the total population coverage of all database access to the climate

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
		Number of report detailing data collection and summarizing information	Number	This indicator measures the report detailing data collection
	Articulating and enforcement of environmental laws, regulations, guidelines and standards	Percentage of population with access to improved sanitation facilities	Percentage	This indicator measures the population with access to improved sanitation
		Number of environmental permits issued	Number	The indicator tracks the number of compliance permits issued to individuals and organizations
		Number of environmental health practitioners registered	Number	The indicator tracks the population of certified environmental health professional
		Number of regulated institution established	Number	The indicator tracks the number of institutions approved to train environmental health professionals
		Number of environmental health practice permit issued	Number	The indicator tracks the number of environmental health practices approved for operations

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
		Number of modern biotechnology organizations accredited	Number	The indicator tracks the Biotechnology organizations approved for operations
		Number of environmental compliance inspection conducted	Number	The indicator tracks the number of compliance inspections conducted on facilities or operations that are sensitive to the environment
		Number of certificates of remediation issued	Number	The indicator tracks the total number of remediation activities completed and approved
		Number of environmental regulations developed	Number	This indicator tracks the number of environmental regulations institutionalized
		Number of state offices established	Number	This indication tracks the total number of state offices created
		Number of cases prosecuted for environmental offences	Number	The indicator tracks the total number of environmental violators successfully prosecuted

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
		Number of advocacy /awareness campaigns conducted	Number	This indicator tracks the number of awareness campaigns conducted
		Number of curriculums developed	Number	The indicator provides information on the total number educational curriculums developed for environmental education.
		Number of environmental consultants accredited	Number	The indicator tracks the population trained and certified to offer environmental
		Number of import certification issued for used electrical electronic equipment (UEEE) and chemicals	Number	This indicator tracks the total number of import certification approved
		Number of public complaints responded	Number	This indicator tracks the number of population public complaint addressed
		Number of GMO (Genetically modified organisms) detection and analysis facilities	Number	This indicator tracks the number of GMO detection facilities

S/N	GOAL OBJECTIVES	PERFORMANCE INDICATORS(PI)	UNIT OF MEASUREMENT	PI DEFINITION DATA INFORMATION REQUIRED TO MEASURE PI
		Number of digitalization facilities in place	Number	This indicator provides information on the number of digitalization facilities.
		Number of international organizations financial obligation fulfilled	Number	This indicator tracks the number of the international organizations financial obligation achieves
		Number of biosafety capacity strengthening and building programmes	Number	This indication tracks the number of biosa fety capacity building programmes
		Number of sensitization conducted through advocacy and awareness campaigns to ensure compliance to biosafety tenets	Number	This indicator tracks the number of sensitization conducted through advocacy and awareness campaigns
		Number of GMO (Genetically modified organisms) detection and analysis carried out	Number	This indicator tracks the number of GMO detection and analysis carried out.

OBJECTIVE 5: Invest in the social infrastructure and services required to alleviate poverty, drive inclusive economic empowerment, and reduce unemployment

Inclusive growth requires Nigerians to live in an environment that allows them to thrive. Securing this requires providing social infrastructure, access to water and sanitation services; managing environmental resources and disaster situations; and ensuring adequate consideration for historically underserved populations (e.g., women, and people with special needs). Against this backdrop, the Plan will also tackle unemployment – with a special focus on the youth. Alongside these efforts, the government will invest in expanded poverty alleviation and social protection programmes, to ensure that the most vulnerable are not left behind.

The following Sectors/MDAs contributing to the objective of social infrastructure and services include:

1. Federal Ministry of Youths and Sports
2. Federal Ministry of Water Resources
3. Federal Ministry of Women Affairs
4. Federal Ministry of Labour and Employment

MINISTRY: FEDERAL MINISTRY OF YOUTHS AND SPORTS DEVELOPMENT

MANDATE: TO EMPOWER THE NIGERIAN YOUTH TO BECOME SELF RELIANT AND SOCIALLY RESPONSIBLE

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
OUTCOMES KPIs				
	Development of grassroots Sports	Proportion of Youth that benefited from Specialized Youths Intervention Programme	Percentage	This indicator measures the percentage of Youths that benefitted from Specialized Youths Intervention Programme out of the total Number of Youths that applied for the Intervention Programme
		Proportion of Youths that participated in championships annually out of the registered sportsmen	Percentage	This indicator measures the total number of youths that participated in different championships across the country annually over the number who registered to participate
	Wealth and Job creation in the Sport Sector	Contribution of sport to the GDP	Percentage	The indicator measures the percentage contribution to GDP
OUTPUTs KPIs				
1	Development of Sports administration and management	Proportion of Youths (Disaggregated by Gender) professionally certified in different sports per year	Percentage	The indicator measures the Number of youths professionally certified divided by Total Number of sports multiply by 100

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
	Development of grassroots Sports	Total Number of Youths registered for different sports activities in the country annually	Number	The indicator measures the total number of Youths registered for different sports activities in the country (Disaggregated by National and sub-national)
		Number of Youths that participated in championships annually	Number	This indicator measures the total number of youths that participated in different championship across the country annually
		Number of Nigerians that take part in active sports competitions through talent hunt programme	Number	The indicator measures the total number of Nigerians that participated actively in sports competitions organized by talent hunt in a year
		Number of talents hunt programme held	Number	The indicator is measuring the Number of talents hunt programme held across the country annually
		Number of Youths that applied for Specialized Youths Intervention Programme	Number	The indicator measures the total Number of Youths that applied for specialized Youths Intervention Programme
	Promote Public Private Partnership model for Sports Development	Amount of funds mobilized from PPP Initiatives.	Percentage	This indicator measures the percentage of fund raised from PPP

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
	Development of skills Empowerment and Poverty Eradication for Nigeria Youths and Sportsmen	Number of Policy Initiatives implemented	Number	The indicator measures the Number of Sports development policies Initiatives implemented
		Number of stakeholders engagements conducted	Number	The indicator is measuring the Number of stakeholders engagement conducted for sports development
		Number of Youths gainfully employed through sports activities annually	Number	The indicator measures the total Number of gainfully employed Youths as a result of them participation in sports activities annually
		Number of Youths graduating from the Citizens and Leadership training centers annually	Number	The indicator measures the total Number of Youths that graduated from the Citizens and Leadership centres annually
		Number of Youths utilizing Youths Development Centres annually	Number	The indicator measures the total Number of Youths utilizing all the Youths Development centres in a year
	Improve human capital of Nigerian youth	Number of Nigerian youth (Ages 15 -24) not in education, employment or training (NEET)	Number	The indicator measures the number Nigerian youth (Ages 15 24) not in education, employment or training (NEET)

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/DATA INFORMATION REQUIRED TO MEASURE PI
	Reduce youth unemployment	Youth unemployment rate	Percentage	This indicator measures the proportion of youth that are not in employment in Nigeria
	Increase the participation of youths in governance	Percentage of youth involved in government at all levels	Percentage	The indicator measures the percentage of youths involve in governance at all level.
	Increase Nigeria's ranking in sports	Ranking of Nigeria in football	Ranking	The indicator measures the ranking of Nigeria in Football
		Ranking of Nigeria in Volleyball	Ranking	The indicator measures the ranking of Nigeria in Volleyball
		Ranking of Nigeria in Table Tennis	Ranking	The indicator measures the ranking of Nigeria in Table Tennis

Ministry: FEDERAL MINISTRY OF WATER RESOURCES

Mandate: TO PROVIDE SUSTAINABLE ACCESS TO SAFE AND SUFFICIENT WATER TO MEET THE SOCIO-ECONOMIC NEEDS OF ALL NIGERIANS THROUGH EFFICIENT WATER RESOURCES MANAGEMENT FOR BASIC HUMAN NEEDS, IRRIGATED AGRICULTURE, HYDROPOWER GENERATION FOR NATIONAL FOOD SECURITY, PROMOTE HEALTHY POPULATION, WHILE MAINTAINING THE INTEGRITY OF FRESH WATER ECOSYSTEM OF THE NATION AND TRANS BOUNDARY WATER BODIES

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
1.	Improve sanitation services	Proportion of Nigerians population with access to Basic sanitation	Percentage	The indicator measures the fraction of the total population in Nigeria with access to facilities for the safe disposal of human waste (feces and urine), as well as having the ability to maintain hygienic conditions, through services such as garbage collection, industrial/hazardous waste management, and wastewater treatment and disposal per annum.
		Proportion of Nigerian population for safely managed sanitation	Percentage	The indicator measures the fraction of the total population in Nigeria with access to improved sanitation facility that is not shared with other households and where excreta are safely

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				disposed of in situ or treated off site per annum
		Proportion population in Nigeria with Basic hygiene services	Percentage	The indicator measures the fraction of the total population in Nigeria with access to Hand Washing facility with soap and running water per annum
		OUTPUTs KPIs		
		Number of Local Governments certified Open Defecation Free	Number	The indicator measures the total number of local Governments Certified free from emptying of bowels in the open without the use of properly designed structures built for the handling of human
		Number of communities triggered on CLTS(Community-led total Sanitation)	Number	The indicator measures the total number of communities that uses the approach which helps rural communities to understand and realize the negative effects of poor sanitation.

		Number of Newly completed Household	Number	The indicator measures the total number of Newly completed
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		(HH) Latrines with hand washing facilities		household structure consisting of a hole in the ground that is used as a toilet with hand washing facilities.
		OUTCOME KPIs		
2.	Extend water supply access	Percentage of open water bodies with good ambient water quality in Nigeria	Percentage	The indicator measures the fraction of the total accumulation of water such as rivers, lakes, and streams, on the surface of Earth that is potable.
		Percentage of Nigerians with access to safe drinking water	Percentage	The indicator measures the fraction of the total population in Nigeria with access to portable water.

		Percentage of Wastewater not safely treated in Nigeria	Percentage	The indicator measures the fraction of the total volume of water generated after use of freshwater, raw water, drinking water or saline water that is not safely treated.
		Percentage of household members with an improved drinking water source on-premises	Percentage	The indicator measures the fraction of the total households in Nigeria with an improved drinking source, that is
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				tested and free of E.coli and available when needed
		Percentage of household members using improved sources of drinking water that is more than 30 minutes round trip collection time.	Percentage	The indicator measures the fraction of the total household members in Nigeria using improved sources of drinking water that is more than 30 minutes round trip collection time.

	Percentage of household members using drinking water from open and unprotected sources.	Percentage	The indicator measures the fraction of the total household members in Nigeria using drinking water from an open area without structures to protect the water from contamination.
	Percentage of household members whose source of water was tested with E. coli contamination.	Percentage	The indicator measures the fraction of the total of household in Nigeria whose source of water was tested and not free of bacteria (E.coli)
	Percentage of household using water facilities that have broken down at least twice in the last 6 months.	Percentage	The indicator measures the fraction of the total house hold in Nigeria using water facilities that have broken down at least twice in the last 6 months.

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Percentage of water facilities that are functional	Percentage	The indicator measures the fraction of the total water facilities that are functional in Nigeria
		Percentage of water facilities that broke down in their first one year after construction	Percentage	The indicator measures the fraction of the total water facilities that broke down in their first one year after construction
		OUTPUTs KPIs		
		Number of new dams completed	Number	The indicator measures the total number of dams completed in Nigeria.
		Number of house hold dam s completed	Number	The indicator measures the total number of house hold dams completed in Nigeria.
		Number of new Dams constructed by RBDA	Number	The indicator measures the total number of Dams constructed by RBDA(River Basin Development Authority) in Nigeria

		Number of new Boreholes constructed by RBDA	Number	The indicator measures the total number of Boreholes constructed by RBDA(River Basin
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				Development Authority) in Nigeria
		Number of Jobs created through RBDAs Projects and Programmes	Number	The indicator measures the total number of Jobs created by RBDA(River Basin Development Authority) as a result RBDAs Projects and Programmes
		Number of Functioning boreholes RBDAs	Number	The indicator measures the total number of Boreholes that are constructed and functional by RBDA (River Basin Development Authority) .
		Number of Bulk Water Users Licensed	Number	The indicator measures the total number of Licensed industries using water.

		Number of Borehole Water Drillers Licensed	Number	The indicator measures the total number of Licensed Borehole water Driller industry in Nigeria.
		Number of Monitoring wells established	Number	The indicator measures the total number of wells established for the monitoring of
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				groundwater and ground water analysis.
		Number of Monitoring wells rehabilitated	Number	The indicator measures the total number of wells restored for the monitoring of groundwater and ground water analysis.
		OUTCOME KPIs		
3.	Increase agricultural production and improve food security	Change in irrigated land in Nigeria	Ha	The indicator measures the increase or decrease in irrigated land area in Nigeria

		Total water demand for Irrigation in Nigeria	Cubic Metres	The indicator measures the total demand for application of water to assist in the production of crops in Nigeria.
		Size of Additional Irrigation land developed by the RBDAs (River Basin Development Authorities)	Ha	The indicator measures the total size of additional irrigation land developed by the RBDAs (River Basin Development Authorities).
		Water quality studies carried out to determine the	Ha	The indicator measures the total Water quality studies carried out to
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		sustainability of irrigation activities in wetland areas.		determine the sustainability of irrigation activities in wetland areas
		Size of Irrigation land leased to commercial farmers by RBDAs	Ha	The indicator measures the total size of irrigation land conveyed for a specified time to farmers by River Basin Development Authorities

OUTPUTs KPIs				
		Number of farmers with access to irrigated land	Number	The indicator measures the total number of farmers with permission to irrigated land.
		No. of Jobs created through irrigation schemes	Number	The indicator measures the total number of Jobs created through irrigation schemes.
		Number of Functional Dams and Irrigation Infrastructure	Number	The indicator measures the total number of Functional and well - maintained Dams and Irrigation Infrastructure.
OUTCOME KPIs				
		Total volume of water impounded	Cubic Metres	The indicator measures the total volume of water accumulated in a reservoir for immediate or future use in Nigeria.

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Total Volume of water impounded in RBDA owned Dam Reservoir	Cubic Metres	The indicator measures the total volume of water accumulated in a reservoir owned by River Basin Development Authorities for immediate or future use
		Quantum of Power Generated	Megawatts (MW)	The indicator measures total electricity generated in Nigeria
		OUTPUTs KPIs		
4.	Increase power generation	No. of dams generating hydropower	Number	The indicator measures the total number of dams generating electricity.

Ministry: FEDERAL MINISTRY OF WOMEN AFFAIRS

Mandate: TO EMPOWER, PROTECT AND ADVANCE THE SOCIAL RIGHTS OF NIGERIAN WOMEN AND CHILDREN, AND COORDINATE MAINSTREAMING OF THEIR INTEREST IN DECENTRALIZED PLANNING AND OPERATIONS AT ALL LEVELS.

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		OUTCOME KPI		
1.	Coordination and implementation of the National Gender Policy and Revised Action Plan in all Sectors	Women in leadership position (Disaggregated by Public & Private sectors)	Percentage	This indicator measures the proportion of women in management positions in the public service and the private sector.
2.	A thriving society with self-reliant and financially independent women	Ratio of women in employment	Percentage	This indicator measures the proportion of women employed in the public and private sectors, including women operating micro, medium and large-scale businesses.
3.	Institutionalize reforms on women and children's rights and welfare	Ratio of social referrals	Percentage	This is the proportion of social referrals recorded.

		OUTPUT KPI		
	Women in leadership	Number of women in leadership roles (Disaggregate by public and private sector)	Number	It is a count of women in management positions in the public and private sectors.
		Number of gender sensitive policies	Number	It is a count of gender - based policies
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		developed at National and sub-National Levels		developed by the Federal, State and Local Governments.
		Number of gender sensitive policies implemented at national and subnational levels	Number	It is a count of gender - based policies developed and implemented by the Federal, State and Local Governments.
		Number of gender laws enacted	Number	It is a count of all gender-based legislations to eliminate Gender Based violence(GBV).
		Number of programmes promoting women empowerment conducted	Number	It is a count of programmes dedicated to women empowerment.

		Number of sensitization campaigns on women empowerment developed	Number	It is a count of the number of educational campaigns developed on women empowerment.
		Number of States that have developed action plans for the implementation of the National Gender Policy	Number	It is a count of States of the Federation that have developed action plans for the implementation of the National Gender Policy.
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of women living with HIV/AIDS with access to key services in Nigeria	Number	It is a count of States women living with HIV/AIDS that have access to basic social and healthcare services.
	Women In Employment	Number of women participating in new Micro, Small and Medium scale (MSME) trade and business	Number	It is a count of women who own Micro, Small and Medium scale (MSME) trade and business trade and businesses.
		Number of financial institutions supporting women in business	Number	It is a count of financial institutions that have products designed to empower women economically.

		Number of women in business who secured loans from commercial bank	Number	It is a count of women in business that have accessed loans from commercial banks to expand their business.
		Number of banks that have reduced interest rates for women in business	Number	It is a count of banks that have dedicated products with reduced interest rates for women.
		Number of financial institutions that provide special discounted packages for women	Number	It is a count of all financial institutions that have dedicated products with reduced
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				interest rates for women
		Number of vocational and skill acquisition centers for women established	Number	It is the count of vocational and skill acquisition centers for women developed and are operational.
		Number of functional vocational and skill acquisition centers operated	Number	It is the count of vocational and skill acquisition centers for women developed and are operated by government institutions.

	Number of women employed in public institutions	Number	It is a count of women in the employment of government.
	Number of women employed in key private organisations	Number	It is a count of women in the employment of the private sector.
	Number of annual trade exhibition fairs organized for women in business	Number	It is a count trade exhibition organized to showcase products developed by women.
	Number of new businesses registered by women	Number	It is a count of new business startups owned or promoted by women.
	Number of women that accesses micro -credit facilities to start up new business	Number	It i s a count of women that accesses micro -credit facilities to start up new business

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	Ratio of social referrals	Number of social referrals investigated	Number	It is the count of enquiries conducted on social referrals reported.
		Number of International conventions on women and children domesticated	Number	It is a count of international agreements on women and children that have been adopted through legislation.
		Number of policy reform initiatives on women and children initiated and institutionalized	Number	It is a count of policy reform initiatives on women and children initiated and institutionalized.
		Number of policy reform initiatives on women and children reviewed	Number	It is a count of policy reform initiatives reviewed on women and children completed.
		Number of council resolutions implemented	Number	It is a count of Council resolutions on the welfare of women and children implemented.
		Number of family courts established	Number	It is a count of all family courts established across governments.

		OUTCOME KPI		
4.	Secure women from violation in Nigeria	Percentage change in Gender-Based Violence in Nigeria	Percentage	This indicator measures the percentage change in the level of GBV.
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		OUTPUT KPI		
	Shift in Prevalence of GBV cases	Number of campaigns developed and implemented on GBV	Number	It is a count of all of the campaigns developed and implemented on GBV.
		Number of campaigns developed and implemented on Violence Against Persons (prohibition) –VAPP- Act.	Number	It is a count of all campaigns developed and implemented on sensitizing the public on the Violence Against Persons (Prohibition) – VAPP- Act.
		Number of communities and groups sensitized on GBV	Number	It is the count of all communities and groups sensitized on issues of GBV.

		Number of cases prosecuted on GBV and other related offences	Number	It is the count of cases prosecuted on GBV and other related offences.
		Number of cases on GBV and other related offences successfully prosecuted	Number	It is the count of cases successfully prosecuted on GBV and other related offences.
		Number of women provided legal support	Number	It is the count of all women that have received legal support in form of representation or advice.
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of women's shelters established	Number	It is the count of safe shelters established to cater for women affected by violence or under risk of violence.
		Number of functional referral systems established	Number	It is a count of functional referral systems established across Nigeria.

		Number of GBV referrals	Number	It is a count of all social referrals related to GBV issues.
		Number of guidelines established for the management of GBV cases	Number	It is a count of all guidelines established for the management of GBV cases.
		Number of hospitals that have integrated the GBV guidelines in their standard operating procedures (SOP)	Number	It is a count of all hospitals that have integrated the GBV guidelines in their SOP.
		Number of Healthcare providers trained on GBV guidelines (including referrals system)	Number	It is a count of all Healthcare providers trained on GBV guidelines.
		Number of referral centers for women and children established with at least two tertiary hospitals in Nigeria	Number	It is a count of all of referral centers for women and children established with at least

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				two tertiary hospitals in Nigeria.
		Number of GBV Cases Reported	Number	It is a count GBV Cases Reported.
		Number of religious and traditional groups that have denounced GBV	Number	It is a count of all groups that have denounced practices that promote GBV.
		Number of Sub-national Governments that have domesticated GBV and VAPP legislations	Number	It is a number of States of the Federation and Local Governments that have domesticated GBV and VAPP legislations.
		Number of girls suffering from Vesicovaginal Fistula (VVF)	Number	It is a count of all girls affected by VVF.
		Number of VVF patients treated	Number	It is a count of all girls affected by VVF that have accessed healthcare services.
		Number of Social/Health workers trained on GBV	Number	It is a count of all Social/Health workers trained on GBV.

		Number of curriculums developed on GBV	Number	It is a count of all educational curriculums developed on GBV.
		Number of gate-keepers committed to ending GBV	Number	It is a count of all heads of households, traditional and religious leaders in communities
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				that have committed to ending GBV.
		Number of fully operational helpline services established for survivors of violence	Number	It is a count of all fully operational helpline services established for survivors of violence to report cases or seek assistance.
		OUTCOME KPIs		
5	Foster social development and well -being of children, and eliminate Violence Against Children in Nigeria	Percentage of Vulnerable children in Nigeria	Percentage	The indicator provides information on the proportion of children, as part of the total population of persons under the age of 18, exposed to social, physical and economic risk in Nigeria.

6.	Child participation in making decisions that affects the child	Percentage of laws enacted with inputs of children	Percentage	The indicator provides information on the proportion of legislations affecting children that have the inputs of children.
OUTPUT KPIs				
	Vulnerable children in Nigeria	Number of States that have adopted the Child's right Act (CRA)	Number	It is a count of all States of the Federation that adopted the Child's right Act (CRA).
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of states that have adopted the revised National Child policy	Number	It is a count of all States of the Federation that have adopted the revised National Child policy.
		Number of States that have constituted the Child's Right implementation committee	Number	It is a count of all States of the Federation that have set up special committees to mainstream the CRA and the revised National Child policy.

		Number of Orphans and Vulnerable Children (OVCs) in database (s)	Number	It is a count of all Orphans and Vulnerable Children (OVCs) registered in databases.
		Number of OVCs supported	Number	It is a count of all OVCs that have received assistance from public institutions.
		Number of children in shelters	Number	It is a count of all OVCs living in safe shelters.
		Number of child care institutions established nationwide	Number	It is a count of all institutions established to specifically to provide childcares services or institutions that have components of child care services in their service delivery.
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of ex-juvenile offenders empowered	Number	It is a count of all persons under the age of 18 that have been found guilty of a crime and have been rehabilitated and provided skill trainings.
		Number of street children rehabilitated	Number	It is a count of all children not living within families or homes that have been rescued and reformed.

	Number of fully operational helpline services established for children and survivors of violence	Number	It is a count of all functional helpline call services dedicated to issues of child welfare.
	Number of State level actors trained on CRA	Number	It is a count of all person trained on the CRA.
	Number of Violence against Children campaigns conducted	Number	It is a count of all campaigns conducted to eliminate violence against children.
	Number of out -of-school children (Disaggregated by gender)	Number	It is a count of all children of school age that aren't enrolled in any educational institution.

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Under-5 Mortality	Number	It is a count of all deaths that occur within the ages 1-5.
		Number of children that received Vitamin supplement on schedule routine immunization visits to Primary Healthcare Centres	Number	It is a count of all children that received Vitamin supplement on schedule routine immunization visits to Primary Healthcare Centers.
		Number of revised Guidelines on Child adoption	Number	It is a count of all of revised Guidelines made on Child adoption.
	Percentage of laws enacted with inputs of children	Number of children's parliament established across National and sub-national levels	Number	It is a count of children's parliament established across States and local governments in Nigeria.
		Number of resolutions issued by children's parliament	Number	It is a count of all resolutions and recommendations issued by children's parliament to inform legislations on children rights and welfare.

		Number of children trained on law making	Number	It is a count of all children that have undergone training on basic legislative practices.
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of children participating parliamentary proceedings/debate	Number	It is a count of all children that take part in the sittings of children's parliament.
		OUTCOME KPIs		
7.	Eradication of harmful traditional practices	Incidence of FGM	Percentage	The indicator provides information on the prevalence of Female Genital Mutilation (FGM). It is measured as a proportion of girls that have been subjected to FGM.
8.	Eliminate VVF	Incidence of VVF cases	Percentage	The indicator provides information on the prevalence of VVF. It is measured as a proportion of girls that have suffered from VVF.

9	Foster Reproductive Health Rights (RHR) education	Percentage of women aware of their reproductive health rights	Percentage	The indicator provides information on the proportion of women and girls that know their rights in regards to sex and reproductive health.
OUTPUT KIPIs				
	Incidence of FGM	Number of FGM cases reported	Number	It is a count of all FGM cases and other related harmful practices reported.
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of gate-keepers engaged in sensitization and mobilization against FGM	Number	It is a count of all heads of households, traditional and religious leaders in communities that have engaged in enlightening and mobilization of their subjects and followers against the dangers of FGM and other related harmful practices.

		Number of communities that have stopped FGM	Number	It is a count of communities that have eliminated FGM.
		Number of communities that have sustained the elimination of FGM practices	Number	It is a count of communities that have eliminated FGM and have not reported a case for more than 5 years.
		Number of successful prosecutions against FGM and other related harmful practices against women and girls concluded	Number	It is a count of all successful legal prosecutions achieved in regards to eliminating FGM and other related harmful practices against women and girls.
		Number of ongoing prosecutions on FGM	Number	It is a count of all ongoing legal
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		and other related harmful practices against women and girls		prosecutions in regards to eliminating FGM and other related harmful practices against women and girls.

		Number of Maternal deaths due to FGM	Number	It is a count of all women that lost their lives as a result of issues related to FGM.
	Incidence of VVF cases	Number of VVF cases reported	Number	It is a count of all VVF cases reported.
		Number of communities that have abolished harmful practices that may lead to VVF	Number	It is a count of all communities that have abolished harmful practices that may lead to VVF.
		Number of VVF victims rehabilitated	Number	It is a count of all VVF victims that have received treatment and have been rehabilitated.
		Number of deaths due to VVF	Number	It is a count of all deaths due to VVF.
		Number of Specialist Hospital or Medical centers for VVF established	Number	It is a count of all specialized hospital offering management services to VVF patients.
	Percentage of women aware of their reproductive health rights	Number of sensitization campaigns on Women RHR conducted	Number	It is a count of all educational campaigns conducted to enlighten

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				the public on Women RHR.
		Number of women and girls trained on RHR	Number	It is a count of all women and girls trained on their RHR.
	Improve gender parity	Global Gender Gap Index	Ranking	The Global Gender Gap Report is an index designed to measure gender equality

Ministry: FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT

MANADATE: DEVELOPMENT AND PROMOTION OF PRODUCTIVE EMPLOYMENT POLICIES AND PROGRAMMES FOR EMPLOYMENT GENERATION AND ACTUALIZATION OF THE NATIONAL ACTION PLAN ON EMPLOYEMENT CREATION AND THE LOCAL EMPLOYMENT CONTENT INITIATIVES OF THE FEDERAL GOVERNMENT

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		OUTCOMES KPIs		
1	Ratification and Domestication of International Labour Conventions	Number of ILO Conventions ratified	Number	The indicator is to measure the number of International Labour Organization (ILO) Conventions ratified
		Number of ILO Conventions domesticated	Number	The indicator is to measure the number of International Labour Organization (ILO) Conventions domesticated
		Number of stakeholders /professional officers trained on the ILO Conventions	Number	This indicator measures the total number of stakeholders/professional officers trained on the ILO Conventions

2	Review of National Labour Laws	No. of Labour laws reviewed.	Number	The indicator is to measure the number of Labour laws revised;
		Number of stakeholders enlightened on the revised labour laws	Number	The indicator measures the Number of stakeholders enlightened and the number of copies distributed
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of copies of the revised laws distributed to relevant bodies including MDAs.	Number	The indicator measures the number of revised laws distributed to MDAs and relevant bodies
3	Report Rendition on ILO Queries on ratified and un-ratified Conventions and Recommendations	Number of ILO Queries on Conventions and Recommendations replied and resubmitted.	Number	The indicator is to measure the number of ILO Queries on ratified and un-ratified Conventions and Recommendations
		Number of MDAs trained in responding to ILO Queries on ratified and un-ratified Conventions and Recommendations	Number	Number of MDAs trained on responding to ILO Queries on ratified and un-ratified Conventions and Recommendations

4.	Skills Development, Upgrading, Certification, placement and empowerment of artisans, tradesmen and applicants in various areas of national needs	Number of people trained through skills Acquisition programmes	Number	The indicator measures the total number of people trained through various skills acquisition programmes.
		Number of skilled persons successfully resettled	Number	The indicator measures the total number of skilled persons that are successfully resettled after their training.
		Number of skilled persons given resettlement package to establish own trade	Number	The indicator measures the Number of persons that have completed their skills acquisition
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				programmes and are given a resettlement package to start their own trade.
		Number of artisans and craftsmen certificated	Number	The indicator measures the Number of artisan and craftsmen that have completed their skills acquisition programmes and are certificated.

5.	To Develop Policies and guidelines for all vocational, Apprenticeship and other Skills Training Programmes throughout the country.	Number of people trained through skills Acquisition programmes	Number	The indicator measures the total Number of people trained through various skills acquisitions programmes.
		Number of skilled persons successfully resettled	Number	The indicator measures the proportion change in skilled persons that are successfully resettled after their training.
6	To reduce to the barest minimum, the occurrence of occupational or work - related accidents, diseases or ill - health, injuries, disabilities and deaths.	Number of Factory Inspections conducted	Number	This measures the number of factory inspections conducted by Factory Inspectors in workplaces yearly
		Number of occupational accidents/dangerous occurrences reported	Number	This indicates the number of occupational accidents/dangerous occurrences that occur in the workplace and are

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				reported to the OSH Department
		Number of occupational diseases reported	Number	This indicator measures the number of occupational diseases that occurs in the workplace and are reported to the OSH Department
		Number of occupational accidents /dangerous occurrences investigated	Number	This indicates the number of investigated occupational accidents/dangerous occurrences that were reported
		Number of occupational diseases investigated	Number	This indicates the number of investigated occupational diseases that were reported
		Number of Warning Notices issued	Number	This indicates the number of Warning Notices issued to defaulting occupiers
		Number of Prosecutions	Number	This indicates the number of Prosecutions

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Percentage of Man -hour loss	Percentage	This indicates % of Man -hour loss as a result of Injuries, illness, accidents or diseases at work
7	To ensure reasonably favourable, safe and healthy work environment and conditions in workplaces in Nigeria.	Number of New Certificates of Factory Registration issued	Number	This indicates the number of Certificates of Factory Registration issued to workplaces
		Number of Certificates of Factory Registration Renewed	Number	This indicates the number of Certificates of Factory Registration Renewed
		Number of Certificates of Factory Registration Amended	Number	This indicates the number of Certificate of Factory Registration Amended
		Number of Certificates of Factory Registration Revoked	Number	This indicator tracks the number of Certificate of Factory Registration Revoked
		Number of Certificates of Competence Issued	Number	This indicates the number of Certificates of Competence issued to Approved Persons and Authorized Inspector

		Number of legislative documents developed	Number	This is the number of legislative documents developed to ensure the reasonably favourable, safe and healthy work environment
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of legislative documents reviewed	Number	This indicator measures the total number of legislative documents reviewed to ensure the reasonably favourable, safe and healthy work environment
		Revenue generated	Amount (Naira)	This indicator tracks the annual revenue generated
8	Promotion of decent work in workplaces through enforcement of National Labour Standards.	Rate of employee turnover	Rate	It is an index that measures the well-being/job satisfaction of workers and industrial output.
9	Elimination of child labour, forced labour and human trafficking in workplaces.	Changes in school enrolment	percentage %	The indicator measures the percentage of school enrolment

10	Promotion of decent work in workplaces through enforcement of National Labour Standards.	Number of Labour Inspections visits and revisits to workplaces.	Number	The indicator measures the number of monthly labour inspection visits and breaches detected.
		Number of unfair labour practices detected, handled and resolved.	Number	It measures the number of breaches resolved without the application of sanctions.
		Number of corrections enforced through sanctions.	Number	The indicator measures the number of
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				corrections made through sanctions.
		Number of pending breaches.	Number	It measures the number of unresolved breaches.
		Amount of funds disbursed to Zonal and State Labour Offices including Abuja.	Amount	The indicator measures the amount released and disbursed as against appropriated amount for labour inspection services.

11	Elimination of child labour, forced labour and human trafficking in workplaces.	Number of strategic Child/forced Labour inspections in workplaces.	Number	The indicator measures the number of specialised children/forced labour inspections and cases detected.
		Number of Child Labour victims rescued.	Number	It measures the number of children rescued from child labour
		Number of Child Labour victims reunited with their families	Number	It measures the number of rescued child labour victims in parental care
		Number of Child Labour victims referred to social services.	Number	The indicator tracks the number of rescued children in foster care homes.
		Number of rescued children enrolled in schools.	Number	It measures the number of child labour survivors enrolled in formal schooling.

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of families of victims of child labour empowered with skills and startup grants.	Number	It measures the number of families taken out of poverty
12	Investigate and resolve Labour Complaints	Number of Labour Complaints received	Number	The indicator measures the number of labour complaints received.
		Number of Labour Complaints successfully resolved.	Number	It measures the number of potential threats to industrial peace nipped in the bud.
		Number of Labour Complaints unresolved or pending.	Number	The indicator measures the number of unresolved complaints and potential threats to industrial peace and harmony.
13	Develop programmes and strategies to mainstream gender in both public and private enterprises	Number of engagements with employers of labour.	Number	The indicator measures the number of genders mainstreamed in workplaces.
		Number of awareness and sensitization programmes carried out.	Number	The indicator measures the number of advocacy and sensitization activities carried out quarterly.

14	Strengthen the compliance capacity of Stakeholders in the informal economy	Number of small and medium enterprises educated on emerging labour issues.	Number	Number of informal enterprises reached with labour inspection services
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of workers and employers of labour educated on labour matters	Numbers	The indicator measures the number of workers and employers of labour in the informal economy educated on emerging labour issues.
15	Provision of Social Security Coverage and Welfare	Number of informal sector groups linked to Social Security Schemes	Number	The indicator measures the change in collaboration among social security schemes and establishes a database for the Informal sector (in collaboration among social security schemes. PENCOM, NHIS, NHF, NCDC, NSITF)
16	Building the financial capabilities of the vulnerable persons in the society thereby reducing poverty and vulnerability	Percentage change in income of vulnerable persons	Percentage	The Indicator measures the change in income of vulnerable persons(Older Persons, Women and Persons Living with Disabilities (PLWDs), etc.

17	Creation of jobs for Cooperative members and remove vulnerability among cooperative members thereby boosting the National Economy	Number of workshops held to meet the credit needs of selected thrift cooperatives for economic growth	Number	The Indicator measure the number of Empowerment Workshops that encourage the extension of micro and other credit facilities of Cooperatives.
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
18	Effective and Sustained monitoring of Cooperative Projects and Societies Nationwide	Number of monitoring exercises conducted to Strengthen Cooperative projects In Nigeria.	Number	The indicator measures the number of monitoring exercises conducted to Strengthen Cooperative projects In Nigeria
		Number of monitoring exercises conducted to Strengthen Co -operative Societies In Nigeria.	Number	The indicator measures the number of monitoring exercises conducted to Strengthen Cooperative societies In Nigeria
19	Promoting and Forming new Cooperative Societies for Job Creation	Number of new cooperative societies formed	Number	The indicator measures the total number of new cooperative societies formed

20	Designs and implements Special Projects geared towards employability enhancement for unemployed graduates and unemployed youths in the 36 states of the federation and FCT	Number of Special Projects Implemented	Number	The indicator measures the number of special projects implemented
		Number of jobs created	Number	The indicator measures the number of jobs created
		Number of persons employed	Number	The indicator measures the number of persons employed
22	Generate statistical data of unskilled population on institutional basis	Ratio of unskilled workers per institution disaggregated by geopolitical zone	Ratio	The indicator measures the ratio of unskilled workers per institution.
23	Skills development, upgrading, certification, placement and	Number of job placements recorded	Number	The indicator measures the number of job placement recorded

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
	empowerment of different categories of unemployed persons in Nigeria			
		Number of persons upgraded	Number	The indicator measures the number of persons upgraded
		Number of persons trained		The indicator measures the number of persons trained
		Number of persons certified	Number	The indicator measures the number of persons certified
		Number of persons empowered	Number	The indicator measures the number of persons empowered
24	To create a Platform for idea generation on best practices for multi-sectorial partnerships on job creation and skills development	Number of multi-sectorial partnerships on job creation and skill development created	Number	The indicator measures the number of multi-sectorial partnerships on job creation and skill development created
		Number of strategies designed	Number	The indicator measures the number of strategies designed

25	To maintain an effective conflict resolution strategy for the sustenance of a harmonious Industrial Relation atmosphere	Number of Industrial Disputes recorded per annum	Number	The indicator is to measure the number of Industrial disputes both resolved and unresolved that happened in a year
		Number of disputes resolved	Number	The indicator is to measure the number of Industrial disputes resolved amicably
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of disputes unresolved that resulted in the loss of man-hour	Number	The indicator is measuring the Number of Industrial disputes that could not be resolved and resulted in man-hour loss
28	To develop and promote productive employment policies and programmes for employment generation	Unemployment rate	Percentage	The indicator is to measure the percentage of unemployed persons in the country
		Number of policies initiated	Number	The indicator measures the number of employment policies and programmes initiated to generate additional job

		Number of jobs created	Number	It measures the number of jobs created per annum as a result of policies initiated by the Ministry
		Number of employment programmes organized	Number	This indicator measures the total number of employment programmes organized by government
29	To promote Safe, Regular and Orderly Labour Migration.	Number of Migrantworkers sensitized on the protection of their rights	Number	The indicator is to measure the protection of the rights and welfare of migrant workers in the workplace as part of the
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
				implementation of the National Policy on Labour Migration in Nigeria
31	To conduct Pre -Departure Orientation Seminars for migrant workers	Number of pre -departure orientation seminars conducted	Number	This indicator measures the number of pre departure orientation seminars for the

				integration of migrant workers in their host countries
32	To create jobs through the National Electronic Labour Exchange (NELEX) Platform	Number of jobs created through the NELEX Platform	Number	This indicator measures the number of jobs created using the NELEX Platform
		Number of job seekers linked to prospective employers through the NELEX Platform	Number	This indicator measures the number of job seekers linked to employers through the NELEX Platform
		Number of applicants captured into the NELEX Data Base	Number	The indicator measures the number of applicants registered using the NELEX Platform
33	To create awareness and sensitization on the dangers of irregular migration through the Migrant Resource Centres (MRCs)	Number of awareness programmes organized on the ills of irregular migration through the MRC Platform	Number	This indicator measures the number of awareness programmes organized on the ills of irregular migration through MRC platform

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of returnee migrants at MRCs	Number	This indicator measures the total number of returnee migrants at MRCs
		Number of returnees counselled	Number	This indicator measures the number of returnees counselled
		Number of migrant workers sensitized on ethical recruitment at the MRCs		This indicator measures the number of returnees sensitized on ethical recruitment to promote safe, regular returnees through MRCs platform
34	To ascertain the staff strength in each geo-political zone and the problems impeding the efficiency and effectiveness of workers in each zones	Number of staff	Number.	The indicator measures the total number of Staff in State Offices (36 State Office, F.C.T and Headquarters.)
35	To acquire relevant knowledge on the use and implementation of ECM, ensure proper scanning of documents and identify the nomenclature for naming the files based on categories, location of files and a unique key which would help future retrieval.	Number of Staff Trained and empowered with digital knowledge on proper documentation, scanning and filing.	Number	The indicator measures the number of Staff trained and empowered with digital knowledge on proper documentation, scanning and filing.

36	To reward best performing Staff by celebrating and Awarding dedicated and distinguished Staffs of the Ministry.	Number of Staff Awards and recognitions.	Number	The indicator measures the number of Staff that received awards and were recognized by the Honourable Minister
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
37	To enhance performance of Officers on Manpower budgeting and / Implementation of Industrial Relation matters	Number of industrial relationships matters resolved	Number	The Indicator measure the Number of industrial matters resolved and Manpower Budget Officers effectiveness and accuracy.
		Number of training held on manpower budgeting	Number	The indicator tracks the number of training held on manpower budgeting
38	To ensure that management staff have requisite knowledge to properly institute SOPs in the Ministry and to improve officers' mode of operation that will in turn improve their standard of service delivery, build staff capacity to deliver world class labour sector administrative procedures and labour matters result oriented service.	Number of Staff empowered and improvement in service delivery	Number	The indicator measures the number of staff empowered with the skill set and improvement in service delivery.
		OUTCOME KPIs		

1	To develop and promote productive employment policies and programmes for employment generation	Unemployment Rate	Percentage	The indicator measures the % of unemployed persons in the country
OUTPUT KPIs				
2	To develop and promote productive employment policies and programmes for employment generation	Number of policies initiated	Number	The indicator measures the number of employment policies and programme initiated to generate additional jobs
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of jobs created	Number	It measures the number of jobs created per annum as a result of policies initiated by the NDE
3	Skills development, upgrading, certification, placement and employment of artisans, trades and application in various areas of national needs	Total number of unemployed persons trained	Number	The indicator measures the total number of people trained through various skills acquisition programmes
		Number of skilled persons successfully Resettled	Number	The indicator measures the proportional change in skilled persons that are successfully resettled after training

		Number of skilled persons given resettlement packages to establish their own businesses/enterprises	Number	The indicator is measuring the number of persons that completed their skills acquisition programmes and given resettlement packages to start their own businesses/enterprises.
		Number of artisans and craftsmen certification	Number	The indicator is measuring the number of artisans and craftsmen that have completed their skills acquisition programmes and given certificates of attendance
S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
4	To reduce to the barest minimum, the occurrence of the occupational or work related accidents, disease or ill-health, injuries disabilities and deaths	Number of factory inspections conducted	Number	The indicator measures the number of factory inspections conducted annually
		Number of occupational accidents/dangerous occurrences reported and investigated	Number	The indicator is measuring the number of occupational accidents/dangerous occurrence reported and investigated

5	Provision of Social Security Coverage, Welfare and Employee Compensations to the Nation Workforce	Number of Employees Benefitting from the Compensation Programme	Number	The indicator measures the number of employees benefitting from the compensation programmes
6	Create sustainable jobs	Number of jobs created	Number	The indicator measures the total number of jobs created in Nigeria annually
		Unemployment rate	Percentage	The indicator measures the proportion of unemployment to the population
		Ratio of Productivity per capita	Ratio	The indicator is measuring the Ratio of productivity to per capita
7	New Businesses and Enterprise	Number of businesses registered in Nigeria	Number	The indicators measure the total number of businesses registered

S/N	GOAL/OBJECTIVES	PERFORMANCE INDICATORS (PI)	UNIT OF MEASUREMENT	KPI DEFINITION(s)/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of jobs created by new businesses	Number	This indicator measures the total number of jobs created by new businesses
		Percentage of new businesses still in operation after 5 years	percentage	The indicator measures the percentage of new businesses that are still in operation after five (5) years
	Promote inclusion	Percentage of Female Labour force	Percentage	The indicator measures the percentage of females in the Labour force
		Percentage of Youth labour force participation, (Ages 15–24) (%)		The indicator measures the percentage of youth in the labour force

OBJECTIVE 6: Promoting development opportunities across States to minimize regional economic and social disparities

1. Ministry of Humanitarian Affairs, Disaster Management and Social Development
2. Federal Capital Territory Administration (FCTA)
3. Ministry of Niger Delta

Ministry: **MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT ***
Mandate: TO DEVELOP HUMANITARIAN POLICIES, AND PROVIDE EFFECTIVE COORDINATION OF NATIONAL & INTERNATIONAL HUMANITARIAN INTERVENTIONS; ENSURE STRATEGIC DISASTER MITIGATION, PREPAREDNESS AND RESPONSE; AND MANAGE THE FORMULATION AND IMPLEMENTATION OF FAIR FOCUSED SOCIAL INCLUSION AND PROTECTION PROGRAMMES IN NIGERIA

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Outcome KPIs		
1.	Enhance Social inclusion by Scaling-up social investment	Value of relief support provided for victims of emergencies/disasters	Amount	The indicator provides the total amount spent on the delivery of relief support and assistance, including materials issued out.
2.	Provide Targeted Protection Services to vulnerable individuals and communities with critical protection needs	Percentage of socially disadvantaged population assisted	Percentage	The indicator provides information on the proportion of socially disadvantaged person whom have benefited from relief efforts.
3.	Integration and inclusion of Persons with Disabilities into the society and national development	Percentage of Persons with Disabilities benefiting from Government interventions	Percentage	This indicator provides information on the

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
				proportion of Persons with Disabilities benefitting from various Government interventions.
		Output		
	Provision of relief assistance by Ministry, Agencies and programmes	Number of beneficiaries registered	Number	The indicator tracks the size of population registered on social registers
		Number of beneficiaries assisted	Number	The indicator tracks the size of population that have benefited from relief assistance.
	Provision of empowerment materials to Persons with Disabilities	Number of Persons with Disabilities provided with empowerment materials	Number	This measures the total number of Persons with Disabilities provided with empowerment materials
	Capacity building of Persons with Disabilities	Number of Persons with Disabilities trained on life skills	Number	This measures the total number of Persons with Disabilities whose capacities were built through trainings,

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
				seminars, workshops, skills acquisition programmes etc
	Assistance to socially disadvantaged population	Number of federal buildings with facilities for assisted mobility	Number	The indicator tracks the number of buildings with provisions (e.g. ramps) to assist PWD and the elderly. It is a count of buildings or facilities designed to support PWD
		Number of Persons with Disabilities provided with impairment-assistance aid/ assistive devices	Number	This measures the number of Persons with Disabilities provided with devices to assist with their impairment.
		Number of Persons with Disabilities employed in public service	Number	This indicator tracks the number of Persons with Disabilities under the payroll of Government

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Outcome		
	Foster community resilience	Percentage of communities assisted	Percentage	The indicator provides the proportion of communities with beneficiaries of Federal Government supported social safety-net programmes (e.g. coaching, business capital, transfers, skills training etc.)
		Output		
	Risk and disaster preparedness	Number of emergency preparedness and response plans operationalized	Number	The indicator tracks the number of emergency preparedness and response plans developed and operationalized. It is the count of emergency preparedness and response plans developed and implemented

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Output		
		Number of Early warning systems established	Number	The indicator measures the total number of functional early warning systems established. It is a count of early warning systems established and in operation
		Number of Emergency response centers established	Number	The indicator tracks total number of emergency response infrastructure established
	Provision of social safety net	Number of GEEP Beneficiaries	Number	The indicator measures the number of beneficiaries of the Government Enterprise and Empowerment Programme (GEEP).
		Number of Children Enrolled into the (NHGSFP)	Number	The indicator tracks the number of Children Enrolled into the NHGSFP. It is a count of the

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
				total number of children enrolled in school and benefitting from the NHGSFP (National Home Grown School Feeding Programme)
		Number of Cooks Enrolled into the NHGSFP	Number	The indicator tracks the number of persons providing catering services to the NHGSFP. It is a count of persons engaged in the preparation of meals for pupils in the NHGSFP
		Number of N-Power program Beneficiaries	Number	The indicator provides information on Population that have benefited from the N-Power program. It is a count of persons benefitting from the N-Power programme.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of Conditional Cash Transfer (CCT) programmes beneficiaries	Number	The indicator tracks the total number of beneficiaries of the CCT programmes. It is a count of persons benefitting from CCT programmes.
		Number of social protection programmes established	Number	The indicator measures the total number of programmes initiated to build a robust social safety-net. It is a count of all the social safety net programmes in operation in Nigeria.
		Number of Persons with Disabilities benefiting from the NHGSFP, N - Power, CCT	Number	This indicator tracks the number of PWDs who have benefited from the Social Investment and other safety nets programmes
		Output		
	Institutionalised reforms	Number of compliance guidelines developed	Number	The Indicators tracks the number of compliance guidelines issued to

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
				operators of humanitarian services. It is a count of all guidelines developed to aid the coordination of humanitarian assistance
		Number conventions domesticated	Number	The indicator tracks the total number of international agreements on the humanitarian service delivery domesticated through legislation. It is a count of international conventions adopted by Nigeria
		Number of humanitarian service providers registered	Number	The indicator tracks the total number of organisations offering humanitarian relief services registered in Nigeria.

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Outcome		
	Improve access to financial Services	Number of GEEP Beneficiaries GEEP 1.0 GEEP 2.0	Number	The indicator measures the total beneficiaries of the Government Enterprise and Empowerment Programme.
	Improve the enrolment of Primary School Children in Nigeria.	Number of children enrolled into the NHGSFP.	Number	The indicator tracks the number of children enrolled into the NHGSFP
	Stimulate local Agricultural production .	Number of farmers enrolled into the NHGSFP:	Number	The indicator provides information of Farmers enrolled into the NHGSFP
		Output		
	Boost income of farmers by creating a viable and ready market through the school feeding programmes.	Number of Beneficiaries; Farmers:	Number	The Indicator tracks the number of farmers engaged in the preparation of meals for pupils in NHGSFP
		Number of Beneficiaries; Cooks:	Number	The Indicator tracks the number of cooks engaged in the preparation of

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
				meals for pupils in NHGSFP
	Develop life-long skills of young Nigerians to become active players in the domestic and global markets through N - Power Programme	Number of N-Power beneficiaries	Number	The indicator measures the total number of beneficiaries of the N-POWER programme.
		Number of Persons with Disabilities benefitting from: N-POWER CCT GFRW GFVG NHGSFP	Number	This indicator measures the number of PWDs who have benefitted from the listed Social Investment and other safety nets programmes
	Deliver monthly cash transfers of N5,000 to poor and vulnerable households.	Number of CCT programmes beneficiaries: CCT World Bank CCT IDP GFVW GFVG	Number	The indicator measures the number of beneficiaries from the listed CCT programmes
		Number of Social Protections Programmes established	Number	The indicator measures the total number of programmes initiated to build a

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
				robust social safety-net
	Drive sub-national efforts at developing humanitarian affairs plans for preparedness and resilience	Number of Social Development Policies formulated	Number	The indicator measures the Development Policies initiated/formulated
		Number of Social Development Policies implemented	Number	The indicator measures the total Development Policies implemented
		Total Number of beneficiaries on poverty reduction policies	Number	The indicator tracks the total number of beneficiaries on Poverty reduction policies

Ministry: FEDERAL CAPITAL TERRITORY ADMINISTRATION

Mandate: THE PROVISION OF INFRASTRUCTURE, SERVICES AND ADMINISTRATION FOR THE DEVELOPMENT OF A FIRST CLASS FEDERAL CAPITAL TERRITORY COMPARABLE TO THE BEST IN THE WORLD

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		OUTCOME KPIs		
	Provision of critical infrastructure to FCT Residents	Number of Accidents recorded within the City Centre per day	Number	This measures the total number of accident that occurs in a day
		Average travel time km/hr (Minutes)	Kilometer/hour	This measures the average time in kilometers per hour to travel from one location to another
		Percentage population with access to potable water supply in the FCT	Percentage	This indicator measures the proportion of population with access to potable water supply in the FCT
		Cost of commuting (Naira/km) in FCT	Amount	This indicator calculates the total cost of commuting. This is achieved by calculation taking the total cost of a trip and dividing it by the total travel distance

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Access to Industrial Plots	Hectare	This measures the number of Plots per hectare which is accessed for Industrial use
		Access to Residential Plots and issuance time of C of O	Sq/meter	This measures the number of Plots in square meter that is accessed for Residential purpose
		Number of residents provided with houses	Number	This indicator measures the total Number of residents provided with houses in the FCT
		Percentage of population with access to residential plots in the Area Councils	Percentage	This indicator measures the proportion of population with access to residential plots in the area councils
	Provision of Services to the FCT Residents	Average time for the evacuation of waste in the city	Metric ton/ Weekly	This measures the quantity of waste evacuated weekly in metric tons
		Quantity of Water stored in the treatment Plant (Cubic Meters)	Cubic meter	The indicator measures the quantity of Water stored in the treatment Plant (Cubic Meters)

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Percentage of population with routine immunization coverage	Percentage	This indicator measures the proportion of population with routine immunization coverage
	Wealth Creation and Poverty Reduction	Percentage of population engaged in productivity activities	Percentage	This indicator measures the proportion of the population that are employed or engaged in productive activities
		Number of communities covered by radio literacy Programs	Number	This indicator tracks the total Number of communities covered by Radio literacy Programs
		Hectares of farmland cultivated	Hectares	This indicator measures the total area in hectares (ha) of farmland cultivated
		Quantity of grains produced	Metric tons	This indicator measures the quantity (in metric tons) of grains produced
		Quantity of tubers produced. disaggregated by type	Metric tons	This indicator measures the quantity (in metric tons) of tubers produced

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of livestock (herds) produced	Number	This indicator measures the total Number of livestock(herds) produced (millions)
		Number of jobs created disaggregated by type	Number	Number of direct and indirect jobs created in FCT disaggregated by type
		OUTPUTS		
	Provision of critical infrastructure to FCT Residents	Length of rail line with associated infrastructure constructed (km)	kilometer	This indicator measures the length of rail line with associated infrastructure constructed (km)
		Number of sewage treatment plant constructed	Number	This indicator measures the Number of sewage treatment plant constructed
		Km of functional asphaltic road constructed	kilometer	This indicator measures the total distance in Km of functional asphaltic road constructed(for all the lanes disaggregated by categories of Roads) in the FCT
		Km of water supply pipes constructed	kilometer	This indicator measures the total distance (in Km)

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
				of water supply pipes constructed
		Number of bridges constructed	Number	This indicator measures the Number of bridges constructed in the territory
		Number of pedestrian bridges constructed	Number	This indicator measures the total Number of pedestrian bridges constructed
		Number of Metering (Prepaid or AMR) Meters installed (units)	Number	Number of Metering (Prepaid or AMR) Meters installed (units) in the FCT
		Number of pupil/student Enrolled in Formal Education Sub-Sector	Number	This indicator measures the total Number Enrolled In the Formal Education Sub-Sector
	Provision of Services to the FCT Residents	Total Number of pupil/student enrolled	Number	This indicator measures the total Number of pupil/student enrolled in the FCT
		Total Number of core subject teachers recruited	Number	This indicator measures the total Number of core subject teachers recruited

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Total Number of classrooms constructed	Number	This indicator measures the total Number of classrooms constructed
		Total Number of classrooms renovated	Number	This indicator measures the total Number of classrooms renovated
		Total Number of teachers trained	Number	This indicator tracks the total Number of teachers trained
		Total Number on instructional materials procured	Number	This indicator measures the total Number of instructional materials procured
		Total Number of pupils/students that benefited from educational support services	Number	This indicator tracks the total Number of pupils/students that benefited from educational support services. Disaggregated by the type of support provided
		Number of public owned buses for mass transit system operational	Number	This indicator tracks the total Number of public owned buses for mass transit system that are operational

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of intersections signs installed for Urban Traffic Control System in FCT	Number	This indicator tracks the total Number of intersections signs installed for Urban Traffic Control System in FCT
		Number of sanctioned Okada riders violating traffic laws disaggregated by type (impoundment, arrested and prosecution)	Number	This indicator tracks the Number of Okadas riders punished for violating the okada riding regulation, disaggregated by the nature of sanction given for the offence committed
		Number of illegal mechanics arrested and prosecuted	Number	This indicator tracks the total Number of illegal mechanics arrested and prosecuted by environment officers
		Number of abandoned vehicles impounded by traffic enforcement	Number	This indicator tracks the total Number of abandoned vehicles impounded by traffic enforcement
		Number of unpainted taxis impounded	Number	This indicator tracks the number of unpainted

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		through traffic enforcement		taxis impounded through traffic enforcement
		Number of vehicles registered	Number	This indicator tracks the total Number of vehicles registered in FCT
		Number of vehicles inspected and certified as road worthy	Number	This indicator measures the total Number of vehicles inspected and certified by VIO as road worthy
		Number of drivers tested for driver's license	Number	This indicator tracks the total Number of drivers tested for driver's license
		Quantity of fish produced (mt)	Metric tonnes	This indicator measures the total quantity of fish produced (mt)
		Number of rehabilitated persons, physically challenged persons, women/youth empowered	Number	This indicator tracks the total Number of rehabilitated persons, physically challenged persons, women/youth empowered
		Number of youth and women trained under	Number	This indicator tracks the total Number of youth and women trained

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		skills acquisition programs		under skills acquisition program
	Provision of Safe & Secure Environment	Number of community security posts constructed for police	Number	This indicator tracks the total Number of community security post constructed as outpost for police
		Number of distress call attended to by FCT security service department	Number	This tracks the number of distress call received and attended to by the FCT security service
		Number of days in a week, sanitation exercise is carried out per Area Councils	days/week	This indicator measures the total Number of days in a week that sanitation exercise is carried out in an Area Councils
		Number of cars certified as Rickety and emission vehicles in FCT	Number	This tracks the number of vehicles that the VIO has certified un -road worthy due to Rickety and emission
	Providing an Effective and Efficient Administrative Framework	Number. Of stakeholder engagements conducted	Number	This indicator tracks the number of stakeholder engagement conducted

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Number of successful PPP completed	Number	This measures the total Number of successful Public Private Partnership completed
		Number of litigation resolved(cases)	Number	This calculates the reduction in the Number of litigation (cases)
		Number. of policy initiatives adopted	Number	This tracks the total Number of policy initiatives adopted
		Percentage change in IGR	Percent	This indicator measures the percentage change in internally generated revenue

Sector: NIGER DELTA**Mandate:** THE PROVISION OF INFRASTRUCTURE, SERVICES AND ADMINISTRATION FOR THE DEVELOPMENT OF THE NIGER DELTA REGION

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
OUTCOME KPIs				
1	Provide critical infrastructure and services to the Niger Delta region	Percentage Communities in the region with access to potable water through MNDA intervention	Percentage	This measures Communities provided with potable water in the region
		Percentage Communities in the region with access to health facility through MNDA/NDDC intervention	Percentage	This measures Communities provided with health facilities in the region
		Percentage Communities in the region with access to Educational supports through MNDA/NDDC intervention	Percentage	This measures Communities provided with Educational supports in the region
		Percentage Communities in the region with access to Transportation through MNDA/NDDC intervention	Percentage	This measures Communities provided with Transportation facilities in the region
		Percentage Communities in the region with access to Electricity facility through MNDA/NDDC intervention	Percentage	This measures Communities provided with Electricity facilities in the region

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Percentage Communities in the region with access to Housing through MNDA/NDDC intervention	Percentage	This measures Communities provided with Housing in the region
2	Improve access to finance for development	Value of external funding ACCESSED	Amount (\$)	The indicator measures the total value of external funding (loans and grants) that enter the region for development purpose
		Value of Internal Funding to the region	Amount (N)	The indicator measures the total value of internal funding (loans and grants) that enter the region for development purpose
		Value of funds accessed from Annual Budget	Amount (N)	This shows the value of funds accessed from Annual Budget for the region
		Value of Funding generated from PPP	Amount (N)	This shows the value of PPP Funding invested in the region
		Value of Internally Generated Revenue	Amount (N)	This shows the value of Internally Generated funds realized in the region
3	Poverty reduction and wealth creation	Percentage population benefitting from job and wealth creation	Percentage	This indicator measures the average income of residents within the

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		opportunities through MNDA Intervention		Niger Delta region living below poverty line
OUTPUTS KPIs				
	Build critical infrastructure and services in the Niger Delta region	Number Of Solar Streetlight Installed	Number	This shows the number of solar Streetlight installed in the region
		Number of Classrooms built	Number	This shows the number of Classrooms built in the region to promote education
		Number of classrooms renovated	Number	This shows the number of classrooms renovated in the region to promote education
		Number of Health Facilities Constructed	Number	This shows the numbers of Health facilities built to promote quality healthcare in the region
		Number of Health Facilities Renovated	Number	This shows the numbers of Health Facilities Renovated to promote quality healthcare in the region
		Number of Jetty Constructed	Number	This shows number of Jetties Constructed in the region

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Km of water Pipeline Network Installed	Kilometer	This measures the length of water Pipeline Installed in the region
		Number of Boreholes drilled	Number	This measures the number of Boreholes drilled in the region
		Volume of Potable water delivered per day (m3)	Cubic meter	This measures the volume of water delivered in the region per day
		Number of households with access to Housing	Number	This measures houses built for targeted household in the region through MNDA/NDDCintervention
		Units of houses built (2 or 3bedrooms bungalow)	Number	This measures the units of houses and prototype built for the region
		Number of Communities linked with Access Road	Number	This measures communities provided with Access Roads in the region through MNDA/NDDCintervention
		Number of communities with access to Electricity	Number	This measures communities linked and accessing Electricity in the region through

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
				MNDA/NDDC intervention
		Km of power distribution lines Installed in the region	Kilometer	This measures the distribution lines Installed to power the region
		Number of transformers installed	Number	This measures the total number of transformers installed in the region for power distribution
		Km of road constructed in the region	Kilometer	This measures the length of road constructed in the region
	Facilitate skill acquisition for job creation	Number of youths and women benefitting from vocational training	Number	This measures youths and women trained on targeted vocation skill areas
		Number of people assisted through cooperative societies	Number	This measures people registered with cooperatives that are assisted with grants or starter packs
		Number of beneficiaries of Skill Centres	Number	These measures beneficiaries registered in Skill Centres
		Number of non-militant youths empowered with vocational skills through MNDA/NDDC intervention	Number	This measures empowerment of non-militants youths in vocational skills

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		Units of Skill Acquisition Centres built & equipped	Number	This measures Skill Acquisition Centres built and equipped in the region
		Number of trainees linked with other supportive agencies	Number	These measures trainees of skill centres that are benefitting from grants or scholarships or starter packs from supportive agencies
		Number of jobs created	Number	This measures the total number of jobs created in the region
	Promote environmental sustainability measures	Number of Communities directly benefiting from eroded Land Reclaimed through the intervention of MNDA/NDDC	Number	This measures the reclamation of eroded land in targeted communities of the region through the intervention of MNDA/NDDC
		Number of Communities directly benefiting from shoreline protection through the intervention of MNDA/NDDC	Number	This measures shoreline protection in affected communities of the region through the intervention of MNDA/NDDC
		Number of Communities directly benefiting from Remediated oil impacted	Number	This measures oil impacted sites remediated in the

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
		site through the intervention of MNDA/NDDC		affected communities through the intervention of MNDA/NDDC
		Number of Communities directly benefiting from degraded ecosystems rehabilitated and sustainably managed through the intervention of MNDA/NDDC	Number	This measures the sustainable rehabilitation of degraded ecosystem in affected communities of the region through the intervention of MNDA/NDDC
		Hectares of eroded land reclaimed through the intervention of MNDA/NDDC (ha)	Hectares	This measures the length of eroded land that is reclaimed in the region through the intervention of MNDA/NDDC
		Km length of shoreline Protected through the intervention of MNDA/NDDC	Kilometers	This measures length of shoreline that is protected in the region
		Area (m ²) of Remediated oil impacted sites through the intervention of MNDA/NDDC	Meter Square	This measures oil impacted sites that have been remediated in metre square
		Hectares of degraded ecosystems rehabilitated and sustainably managed through the intervention of MNDA (ha)	Hectares	This measures degraded ecosystems that have been rehabilitated and sustainably managed in the region

S/N	GOALS/OBJECTIVES	PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PI DEFINITION/ DATA INFORMATION REQUIRED TO MEASURE PI
	Provide effective administrative framework	Number of conflicts resolved	Number	This measures the total number of conflicts resolved in the region
		Number of stakeholder engagements Conducted	Number	This measures the total number of engagements held for stakeholders in the region
		Number of policy Initiatives implemented	Number	These tracks the total number of the new policy initiatives that are being implemented for the region
		Number of M&E reports produced and disseminated	Number	This measures the total number of monitoring and evaluation carried out to track progress and compliance in the region
		Number of Staff trained	Number	This measures the total number of staff trained in various skills

COMMENDATION

We wish to commend the efforts of the Editorial/Review Committee, chaired by the Director, Dr. Zakari Lawal, mni who worked tirelessly to compile and review the 2nd series of Compendium of KPIs to ensure the KPIs are developed in line with best practices.

Editorial Members

S/N	Name	Designation	Role
1.	Dr. Zakari Lawal, mni	Director	Chair
2.	Olasumbo Ayinde-Yakub	Deputy Director	Coordinator
3.	Margaret Dibigbo	Assistant Director	Chief Editor
4.	Lere Idowu	Chief Planning Officer	Member
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9.	Mukhtar Danyadado	Principal Planning Officer	Member
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