

***UPDATE ON THE REVIEW ON THE 1ST NIP
AND THE DEVELOPMENT OF 2ND NIP***



**Presentation at the Joint Planning Board (JPB) Meeting
in Uyo, Akwa Ibom State**



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Outline



- 1.0 Introduction
- 2.0 Why Review the 1st NIP (2010-2013)
- 3.0 Progress Made so far
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1.0 Introduction

- The 1st NIP, 2010 – 2013 is the first segment of the three medium term plans for the actualization of NV20:2020
 - ❑ Scope of coverage is 2010 – 2013
 - ❑ Guides the annual budgetary preparation process at the Federal level
 - ❑ Also provides a guide for the development of States' plans and the Transformation Agenda
 - ❑ Plan is currently being reviewed
 - ❑ Review consistent with global practices
 - ❑ Carried out mid-way into implementation or towards the end of tenure
 - ❑ Consistent with the aspirations of Government's Transformation Agenda and NV20:2020

2.0 Why Review the 1st NIP



- Allow for indepth analysis of all aspects relating to:
 - ❑ The nation's basic development objectives,
 - ❑ Priorities
 - ❑ Sectoral and global dimensions; and
 - ❑ Key gaps and challenges
- Highlights the gaps and challenges
 - ❑ Efforts made towards addressing the gaps
 - ❑ And prospects for the economy
- Report on the 1st NIP review expected to form critical input into the development of the 2nd NIP



3.0 Progress made so far

- Review process commenced in September, 2012
- ❑ Process was inclusive with representatives of public and private sectors as well as Development partners and NGOs
- ❑ Information/data templates was sent to Federal MDAs and States
- ❑ Template designed to elicit information on the level of implementation of Plan
- ❑ 23 States made submissions on their levels of implementation of projects contained in Volume 3 of the 1st NIP



3.1 Progress made so far

- ✓ They include:
 - Abia, Akwa Ibom, Anambra, Bauchi, Cross River, Ebonyi, Edo, Ekiti, Enugu, Gombe, Imo, Kano, Katsina, Kogi, Kwara, Lagos, Nasarawa, Niger, Ogun, Ondo, Osun, Oyo, and Plateau as well as FCT
- 13 States did not make submissions
- ✓ They are:
 - Adamawa, Borno, Yobe, Taraba, Kebbi, Benue, Kaduna, Jigawa, Rivers, Delta, Sokoto, Zamfara and Bayelsa



3.2 Progress made so far

- Memo on the review was presented by the Hon. Minister of National Planning at the Federal Executive Council on July 3, 2013
- General consensus among FEC members was that the Report was not comprehensive enough
 - ❑ As about 40% and 50% of core Federal Ministries and States respectively did not submissions
 - ❑ The Report was also not consistent with the mid term review of the Transformation Agenda

3.3 Progress made so far



- FEC consequently directed that NPC should rearticulate the report
 - ❑ Taking the relevant inputs from Federal MDAs and States as well as the mid-term report of the TA into account
- As a result letters were sent to Federal MDAs and States to update information/data on their level of implementation of projects
 - ❑ Substantial number responded and Inter-ministerial drafting team was constituted to rework the draft report
 - ❑ Drafting team held several sessions
 - ❑ Produced a zero draft report
 - ❑ Next step is to invite some of the CWG members that produced the original draft
 - ❑ Team to validate and finalise the report

4.0 Next Steps



- Timeline for completion of review is December, 2013
- Report to be represented by the Hon. Minister to FEC
- Seek approval for the commencement of the development of 2nd NIP
 - 2nd NIP development process expected to commence in December, 2013
 - Report of the review to form critical input for production of 2nd NIP
 - 2nd NIP to guide annual budgetary process for 2015-2017
 - To also take a cue from the NIIMP



Thank You

