



0242001001	NATIONAL SALARIES, INCOME AND WAGES COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		537,522,593
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		201,144,051
210201	ALLOWANCES		161,242,817
21020101	NON REGULAR ALLOWANCES		161,242,817
210202	SOCIAL CONTRIBUTIONS		39,901,234
21020201	NHIS FGN CONTRIBUTION		14,672,844
21020202	FGN CONTRIBUTORY PENSION		25,228,390
2101	SALARIES AND WAGES		336,378,542
210101	SALARIES AND WAGES		336,378,542
21010101	SALARY		336,378,542
22	OTHER RECURRENT COST		93,981,275
2202	OVERHEAD COST		93,981,275
220210	MISCELLANEOUS EXPENSES GENERAL		20,849,984
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		2,400,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		9,999,996
22021009	SPORTING ACTIVITIES		2,499,996
22021001	REFRESHMENT & MEALS		3,999,992
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		250,000
220202	UTILITIES - GENERAL		7,824,922
22020201	ELECTRICITY CHARGES		2,899,992
22020205	WATER RATES		450,006
22020206	SEWERAGE CHARGES		800,000
22020202	TELEPHONE CHARGES		3,018,524
22020204	SATELLITE BROADCASTING ACCESS CHARGES		656,400
220204	MAINTENANCE SERVICES - GENERAL		7,023,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,499,996
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,204,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		3,999,992
22020801	MOTOR VEHICLE FUEL COST		3,999,992
220203	MATERIALS & SUPPLIES - GENERAL		18,344,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,847,992
22020303	NEWSPAPERS		1,125,000
22020304	MAGAZINES & PERIODICALS		105,192
22020306	PRINTING OF SECURITY DOCUMENTS		2,504,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,512,300
22020309	UNIFORMS & OTHER CLOTHING		250,000
220206	OTHER SERVICES - GENERAL		6,637,651
22020601	SECURITY SERVICES		3,637,651
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
220205	TRAINING - GENERAL		8,184,504
22020501	LOCAL TRAINING		8,184,504
220201	TRAVEL & TRANSPORT - GENERAL		21,115,742
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,040,984
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,074,758
23	CAPITAL COST		163,121,916
2302	CONSTRUCTION / PROVISION		12,375,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		12,375,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		12,375,000
2305	OTHER CAPITAL PROJECTS		150,746,916
230501	ACQUISITION OF NON TANGIBLE ASSETS		150,746,916



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CODE	LINE ITEM		AMOUNT =N=
23050102	COMPUTER SOFTWARE ACQUISITION		150,746,916
	TOTAL PERSONNEL		537,522,593
	TOTAL OVERHEAD		93,981,275
	TOTAL RECURRENT		631,503,868
	TOTAL CAPITAL		163,121,916
	TOTAL ALLOCATION		794,625,784
CODE	PROJECT NAME		PROJECT TITLE
NSIAW03855879	NATIONWIDE CONTINUOUS INCOMES ANALYSIS MANAGEMENT SYSTEM .		71,005,031
NSIAW47408462	PAY COMPARABILITY AND MANNING LEVEL SCHEME SOFT WARE.		38,924,885
NSIAW07147521	ANNUAL SUBSCRIPTION FOR 200- USER ANTI VIRUS LICENCE (UPGRAGE FROM THE 135-USER LICENCE)		5,817,000
NSIAW48624879	HPE PROLIANT DL380 GEN9 E5-2660V4 2P 64GB-R P440AR 2X3TB HDD 2X800W PERF SERVER (852432-B21) WITH- MICROSOFT SQL SERVER 2016 ENTERPRISE EDITION (WITH 10 CLIENT ACCESS LICENCES FOR DEVELOPERS).		12,375,000
NSIAW12104232	PRODUCTIVITY IMPROVEMENT SCHEME SOFT WARE		35,000,000