



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|---|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 21 | PERSONNEL COST | | 1,751,587,617 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 377,376,582 |
| 210201 | ALLOWANCES | | 205,600,203 |
| 21020101 | NON REGULAR ALLOWANCES | | 205,600,203 |
| 210202 | SOCIAL CONTRIBUTIONS | | 171,776,379 |
| 21020201 | NHIS FGN CONTRIBUTION | | 68,710,552 |
| 21020202 | FGN CONTRIBUTORY PENSION | | 103,065,827 |
| 2101 | SALARIES AND WAGES | | 1,374,211,035 |
| 210101 | SALARIES AND WAGES | | 1,374,211,035 |
| 21010101 | SALARY | | 1,374,211,035 |
| 22 | OTHER RECURRENT COST | | 2,740,063,438 |
| 2202 | OVERHEAD COST | | 2,740,063,438 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | | 431,768,061 |
| 22021014 | ANNUAL BUDGET EXPENSES & ADMINISTRATION | | 18,240,194 |
| 22021017 | ANTI-CORRUPTION | | 8,539,200 |
| 22021006 | POSTAGES & COURIER SERVICES | | 5,500,200 |
| 22021007 | WELFARE PACKAGES | | 209,550,000 |
| 22021009 | SPORTING ACTIVITIES | | 29,111,381 |
| 22021001 | REFRESHMENT & MEALS | | 97,200,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 10,600,000 |
| 22021004 | MEDICAL EXPENSES | | 53,027,086 |
| 220202 | UTILITIES - GENERAL | | 502,123,645 |
| 22020201 | ELECTRICITY CHARGES | | 319,625,753 |
| 22020203 | INTERNET ACCESS CHARGES | | 25,516,400 |
| 22020205 | WATER RATES | | 76,400,004 |
| 22020206 | SEWERAGE CHARGES | | 52,827,800 |
| 22020202 | TELEPHONE CHARGES | | 27,753,688 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 51,206,170 |
| 22020701 | FINANCIAL CONSULTING | | 38,681,170 |
| 22020703 | LEGAL SERVICES | | 12,525,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 467,053,848 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 139,414,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 15,125,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 6,148,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 107,086,848 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 188,000,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 11,280,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 135,780,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 68,640,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 45,540,000 |
| 22020806 | COOKING GAS/FUEL COST | | 21,600,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 291,342,000 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 38,384,500 |
| 22020302 | BOOKS | | 4,230,500 |
| 22020303 | NEWSPAPERS | | 28,344,200 |
| 22020304 | MAGAZINES & PERIODICALS | | 4,084,800 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 26,000,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 54,500,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 12,575,000 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | 123,223,000 |
| 220206 | OTHER SERVICES - GENERAL | | 634,138,436 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 556,592,736 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|---|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 22020603 | RESIDENTIAL RENT | | 77,545,700 |
| 220205 | TRAINING - GENERAL | | 40,027,140 |
| 22020501 | LOCAL TRAINING | | 40,027,140 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 186,624,138 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 26,440,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 62,975,000 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 97,209,138 |
| | | | |
| 23 | CAPITAL COST | | 6,528,731,517 |
| 2301 | FIXED ASSETS PURCHASED | | 511,919,328 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 511,919,328 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 61,949,028 |
| 23010113 | PURCHASE OF COMPUTERS | | 14,500,000 |
| 23010120 | PURCHASE OF CANTEEN / KITCHEN EQUIPMENT | | 100,820,300 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | | 100,800,000 |
| 23010108 | PURCHASE OF BUSES | | 97,200,000 |
| 23010130 | PURCHASE OF RECREATIONAL FACILITIES | | 12,075,000 |
| 23010132 | PURCHASE OF DEFENCE EQUIPMENT | | 124,575,000 |
| 2303 | REHABILITATION / REPAIRS | | 5,847,384,012 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 5,847,384,012 |
| 23030102 | REHABILITATION / REPAIRS - ELECTRICITY | | 221,631,255 |
| 23030101 | REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING | | 5,625,752,757 |
| 2304 | PRESERVATION OF THE ENVIRONMENT | | 40,829,885 |
| 230401 | PRESERVATION OF THE ENVIRONMENT - GENERAL | | 40,829,885 |
| 23040103 | WILDLIFE CONSERVATION | | 40,829,885 |
| 2305 | OTHER CAPITAL PROJECTS | | 128,598,292 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 128,598,292 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | 103,900,692 |
| 23050103 | MONITORING AND EVALUATION | | 24,697,600 |
| | TOTAL PERSONNEL | | 1,751,587,617 |
| | TOTAL OVERHEAD | | 2,740,063,438 |
| | TOTAL RECURRENT | | 4,491,651,055 |
| | TOTAL CAPITAL | | 6,528,731,517 |
| | TOTAL ALLOCATION | | 11,020,382,572 |
| | | | |
| CODE | PROJECT NAME | | PROJECT TITLE |
| SHIUF15272650 | PURCHASE OF VARIOUS OFFICE EQUIPMENT | | 61,949,028 |
| SHIUF59991861 | MAINTENANCE OF INFRASTRUCTURES AND TECHNICAL FACILITIES IN DEFENCE HOUSE AND OTHER SAFE HOUSES. | | 387,980,200 |
| SHIUF21638679 | REPLACEMENT OF POWER RETICULATION CABLES AND SWITCH GEARS SUPPLYING POWER TO THE MAIN HOUSE, ADC RESIDENCE, AND GENERAL PURPOSE KITCHEN | | 204,485,168 |
| SHIUF47009556 | PROJECTS MONITORING, EVALUATION AND FOLLOW-UPS IN THE STATE HOUSE | | 24,697,600 |
| SHIUF24951578 | PAYMENT OF OUTSTANDING BALANCE ON ACQUIRED CANTEEN/KITCHEN EQUIPMENT FOR BANQUET HALL, AUDITORIUM AND THE DEFENCE HOUSE. | | 100,820,300 |
| SHIUF24561656 | PURCHASE OF RECREATIONAL MATERIALS FOR THE STATE HOUSE GYM | | 12,075,000 |
| SHIUF94393949 | RENOVATION/REHABILITATION OF BUILDINGS/INFRASTRUCTURES OF STATE HOUSE SECURITY QUARTERS COMPRISING OF 8 NOS BLOCK OF 16 UNITS 2-BEDROOM FLATS | | 284,587,922 |
| SHIUF38433832 | PURCHASE OF COMPUTERS | | 14,500,000 |
| SHIUF63825153 | PURCHASE OF 3 NO 16-SEATER HIACE BUSES (PHASED REPLACEMENT) | | 43,200,000 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|--|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| SHIUF39266115 | REHABILITATION OF ANIMAL ENCLOSURES, PROCUREMENT OF VET LAB EQUIPMENT, FEEDING AND MEDICATION OF WILD AND DOMESTIC ANIMALS IN THE STATE HOUSE ZOO. | | 40,829,885 |
| SHIUF06921661 | PURCHASE OF 3 NOS TOYOTA SUV'S | | 100,800,000 |
| SHIUF66735575 | BALANCE PAYMENT ON PROCUREMENT OF LICENCES FOR SECURITY APPLIANCES. | | 23,625,000 |
| SHIUF57355875 | PURCHASE OF SERVERS FOR ICT DEPARTMENT | | 12,775,692 |
| SHIUF32108677 | PURCHASE OF TOOL BOXES, MOTORISED JACKS, DIAGNOSTIC MACHINES, TYRE CHANGING MACHINES AND KITS PRESSURE MACHINES | | 30,000,000 |
| SHIUF70681625 | ACCESS NETWORK DEVICES - UPGRADE OF BANDWIDTH, OPTIMIZATION AND PACKET FILTERING DEVICES TO SUPPORT 100 MBPS BANDWIDTH AS AGAINST THE PRESENT 25 MBPS. | | 67,500,000 |
| SHIUF77376612 | UPGRADING OF ELECTRICAL DISTRIBUTION PANEL AND INSTALLATION OF MULTIPLE AUTO DRIVE MECHANISM FOR STAGE CURTAINS AT STATE HOUSE MULTI-PURPOSE CONFERENCE CENTER | | 17,146,087 |
| SHIUF71730037 | PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN TOYOTA CARS, CCU VEHICLES, PLATFORM TRUCKS, LAND CRUISER AND PRADO JEEPS, HILUX, PEUGEOT 607, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES | | 94,575,000 |
| SHIUF91977964 | ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS , BUILDING/CIVIL AND ENVIRONMENTAL SERVICES WITHIN AND AROUND VILLA FACILITIES (PRESIDENT/VP OFFICES/RESIDENCES, OLD AND NEW ADMIN COMPLEXES, VILLA POWER HOUSE, CONFERENCE CENTER, BANQUET HALL, AUDITORIUM, PRESIDENTIAL/MINISTERIAL LOUNGES AND CHALETs AT THE PRESIDENTIAL WING-AIRPORT ETC) | | 4,953,184,635 |
| SHIUF13611272 | PURCHASE OF 3 NO 33-SEATER COASTER BUSES (PHASED REPLACEMENT) | | 54,000,000 |
| | | | |
| | | | |
| 0111001002 | STATE HOUSE (PRESIDENTS OFFICE) | | 2017 APPROPRIATION |
| CODE | LINE ITEM | | AMOUNT =N= |
| | | | |
| 21 | PERSONNEL COST | | 0 |
| | | | |
| 22 | OTHER RECURRENT COST | | 1,335,460,936 |
| 2202 | OVERHEAD COST | | 1,335,460,936 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | | 53,805,000 |
| 22021006 | POSTAGES & COURIER SERVICES | | 5,600,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 48,205,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 114,967,140 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | 114,967,140 |
| 220206 | OTHER SERVICES - GENERAL | | 188,000,004 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 188,000,004 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 978,688,792 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 239,201,008 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 739,487,784 |
| | | | |
| 23 | CAPITAL COST | | 0 |
| | TOTAL PERSONNEL | | 0 |
| | TOTAL OVERHEAD | | 1,335,460,936 |



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|-------------------|--|--|-------------------------------|
| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
| CODE | LINE ITEM | | AMOUNT =N= |
| | TOTAL RECURRENT | | 1,335,460,936 |
| | TOTAL CAPITAL | | 0 |
| | TOTAL ALLOCATION | | 1,335,460,936 |
| | | | |
| 0111001003 | STATE HOUSE OPERATIONS - VICE PRESIDENT | | 2017 APPROPRIATION |
| CODE | LINE ITEM | | AMOUNT =N= |
| | | | |
| 21 | PERSONNEL COST | | 0 |
| | | | |
| 22 | OTHER RECURRENT COST | | 448,618,092 |
| 2202 | OVERHEAD COST | | 448,618,092 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | | 46,536,460 |
| 22021006 | POSTAGES & COURIER SERVICES | | 1,766,460 |
| 22021007 | WELFARE PACKAGES | | 24,400,000 |
| 22021009 | SPORTING ACTIVITIES | | 5,770,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 14,600,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 246,000 |
| 22020806 | COOKING GAS/FUEL COST | | 246,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 73,854,992 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 6,960,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 10,400,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 3,000,000 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | 53,494,992 |
| 220206 | OTHER SERVICES - GENERAL | | 21,300,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 21,300,000 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 306,680,640 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 88,384,112 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 218,296,528 |
| | | | |
| 23 | CAPITAL COST | | 0 |
| | TOTAL PERSONNEL | | 0 |
| | TOTAL OVERHEAD | | 448,618,092 |
| | TOTAL RECURRENT | | 448,618,092 |
| | TOTAL CAPITAL | | 0 |
| | TOTAL ALLOCATION | | 448,618,092 |
| | | | |
| 0111001004 | OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT | | 2017 APPROPRIATION |
| CODE | LINE ITEM | | AMOUNT =N= |
| | | | |
| 21 | PERSONNEL COST | | 0 |
| | | | |
| 22 | OTHER RECURRENT COST | | 20,391,700 |
| 2202 | OVERHEAD COST | | 20,391,700 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 560,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 560,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 1,831,700 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 679,700 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | 1,152,000 |
| 220206 | OTHER SERVICES - GENERAL | | 18,000,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 18,000,000 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|---|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 23 | CAPITAL COST | | 8,203,979 |
| 2301 | FIXED ASSETS PURCHASED | | 8,203,979 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 8,203,979 |
| 23010114 | PURCHASE OF COMPUTER PRINTERS | | 8,203,979 |
| | TOTAL PERSONNEL | | 0 |
| | TOTAL OVERHEAD | | 20,391,700 |
| | TOTAL RECURRENT | | 20,391,700 |
| | TOTAL CAPITAL | | 8,203,979 |
| | TOTAL ALLOCATION | | 28,595,679 |
| | | | |
| CODE | PROJECT NAME | | PROJECT TITLE |
| OCOSP57688194 | PURCHASE OF COMPUTERS | | 8,203,979 |
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| 0111001005 | OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT | | 2017 APPROPRIATION |
| CODE | LINE ITEM | | AMOUNT =N= |
| 21 | PERSONNEL COST | | 0 |
| 22 | OTHER RECURRENT COST | | 111,359,316 |
| 2202 | OVERHEAD COST | | 111,359,316 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 3,290,004 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 3,290,004 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 90,332,148 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 90,332,148 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 17,737,164 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 17,737,164 |
| 23 | CAPITAL COST | | 12,030,635 |
| 2301 | FIXED ASSETS PURCHASED | | 1,090,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 1,090,000 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | 1,090,000 |
| 2303 | REHABILITATION / REPAIRS | | 10,940,635 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 10,940,635 |
| 23030117 | REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS | | 10,940,635 |
| | TOTAL PERSONNEL | | 0 |
| | TOTAL OVERHEAD | | 111,359,316 |
| | TOTAL RECURRENT | | 111,359,316 |
| | TOTAL CAPITAL | | 12,030,635 |
| | TOTAL ALLOCATION | | 123,389,951 |
| | | | |
| CODE | PROJECT NAME | | PROJECT TITLE |
| OCSOP97919926 | PURCHASE OF SECURITY EQUIPMENT | | 1,090,000 |
| OCSOP52782261 | MAINTENANCE AND SERVICING OF SECURITY EQUIPMENT FOR SECURITY OPERATIONS OF THE STATE HOUSE | | 10,940,635 |
| | | | |
| | | | |
| 0111001006 | STATE HOUSE MEDICAL CENTRE | | 2017 APPROPRIATION |
| CODE | LINE ITEM | | AMOUNT =N= |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|--|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 21 | PERSONNEL COST | | 0 |
| 22 | OTHER RECURRENT COST | | 331,730,211 |
| 2202 | OVERHEAD COST | | 331,730,211 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 9,800,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 9,800,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 290,455,312 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 290,455,312 |
| 220205 | TRAINING - GENERAL | | 31,474,899 |
| 22020501 | LOCAL TRAINING | | 31,474,899 |
| 23 | CAPITAL COST | | 0 |
| | TOTAL PERSONNEL | | 0 |
| | TOTAL OVERHEAD | | 331,730,211 |
| | TOTAL RECURRENT | | 331,730,211 |
| | TOTAL CAPITAL | | 0 |
| | TOTAL ALLOCATION | | 331,730,211 |
| CODE | PROJECT NAME | | PROJECT TITLE |
| | | | |
| | | | |
| 0111001007 | STATE HOUSE LAGOS LIAISON OFFICE | | 2017 APPROPRIATION |
| CODE | LINE ITEM | | AMOUNT =N= |
| 21 | PERSONNEL COST | | 0 |
| 22 | OTHER RECURRENT COST | | 95,280,400 |
| 2202 | OVERHEAD COST | | 95,280,400 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | | 9,380,400 |
| 22021006 | POSTAGES & COURIER SERVICES | | 1,910,400 |
| 22021001 | REFRESHMENT & MEALS | | 7,470,000 |
| 220202 | UTILITIES - GENERAL | | 15,320,000 |
| 22020201 | ELECTRICITY CHARGES | | 15,320,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 16,945,700 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 16,945,700 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 15,098,400 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 14,198,400 |
| 22020806 | COOKING GAS/FUEL COST | | 900,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 20,033,300 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 1,552,500 |
| 22020303 | NEWSPAPERS | | 611,000 |
| 22020304 | MAGAZINES & PERIODICALS | | 195,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 4,220,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 5,104,800 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | 8,350,000 |
| 220206 | OTHER SERVICES - GENERAL | | 10,000,200 |
| 22020605 | CLEANING & FUMIGATION SERVICES | | 10,000,200 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 8,502,400 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 8,502,400 |
| 23 | CAPITAL COST | | 184,521,439 |
| 2302 | CONSTRUCTION / PROVISION | | 6,915,755 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|--|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 6,915,755 |
| 23020105 | CONSTRUCTION / PROVISION OF WATER FACILITIES | | 6,915,755 |
| 2303 | REHABILITATION / REPAIRS | | 172,472,076 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 172,472,076 |
| 23030101 | REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING | | 26,602,926 |
| 23030121 | REHABILITATION / REPAIRS OF OFFICE BUILDINGS | | 145,869,150 |
| 2304 | PRESERVATION OF THE ENVIRONMENT | | 5,133,608 |
| 230401 | PRESERVATION OF THE ENVIRONMENT - GENERAL | | 5,133,608 |
| 23040103 | WILDLIFE CONSERVATION | | 5,133,608 |
| | TOTAL PERSONNEL | | 0 |
| | TOTAL OVERHEAD | | 95,280,400 |
| | TOTAL RECURRENT | | 95,280,400 |
| | TOTAL CAPITAL | | 184,521,439 |
| | TOTAL ALLOCATION | | 279,801,839 |
| | | | |
| CODE | PROJECT NAME | | PROJECT TITLE |
| SHLLO92731353 | RESUSCITATION OF DORMANT BOREHOLES AND WATER STORAGE TANKS AT DODAN BARRACKS | | 6,915,755 |
| SHLLO80858532 | REHABILITATION OF MINI ZOO AT DODAN BARRACKS | | 5,133,608 |
| SHLLO19396481 | REHABILITATION OF BLOCK OF FLATS IN AREA B, DODAN BARRACKS , LAGOS | | 26,602,926 |
| SHLLO87758779 | ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS, BUILDING/CIVIL AND ENVIRONMENTAL SERVICES WITHIN STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC) | | 145,869,150 |
| | | | |
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| 0111005001 | OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - SDGs(OSSAP-SDGs) | | 2017 APPROPRIATION |
| CODE | LINE ITEM | | AMOUNT =N= |
| | | | |
| 21 | PERSONNEL COST | | 0 |
| | | | |
| 22 | OTHER RECURRENT COST | | 111,703,951 |
| 2202 | OVERHEAD COST | | 111,703,951 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | | 23,573,008 |
| 22021006 | POSTAGES & COURIER SERVICES | | 1,200,000 |
| 22021007 | WELFARE PACKAGES | | 7,950,000 |
| 22021001 | REFRESHMENT & MEALS | | 12,024,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 2,399,008 |
| 220202 | UTILITIES - GENERAL | | 12,240,000 |
| 22020201 | ELECTRICITY CHARGES | | 9,000,000 |
| 22020203 | INTERNET ACCESS CHARGES | | 1,200,000 |
| 22020206 | SEWERAGE CHARGES | | 1,800,000 |
| 22020202 | TELEPHONE CHARGES | | 240,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 9,250,000 |
| 22020701 | FINANCIAL CONSULTING | | 2,500,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 2,000,000 |
| 22020703 | LEGAL SERVICES | | 4,750,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 8,750,453 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 3,750,453 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 1,500,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 3,500,000 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|---|--|--------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 220209 | FINANCIAL CHARGES - GENERAL | | 3,275,340 |
| 22020902 | INSURANCE PREMIUM | | 2,000,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 1,275,340 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 7,260,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 5,220,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 2,040,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 15,964,850 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 6,205,100 |
| 22020302 | BOOKS | | 3,549,750 |
| 22020303 | NEWSPAPERS | | 1,275,000 |
| 22020304 | MAGAZINES & PERIODICALS | | 700,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 4,235,000 |
| 220206 | OTHER SERVICES - GENERAL | | 13,800,000 |
| 22020601 | SECURITY SERVICES | | 1,800,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 10,000,000 |
| 22020605 | CLEANING & FUMIGATION SERVICES | | 2,000,000 |
| 220205 | TRAINING - GENERAL | | 5,200,000 |
| 22020501 | LOCAL TRAINING | | 5,200,000 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 12,390,300 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 11,634,300 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 756,000 |
| | | | |
| 23 | CAPITAL COST | | 45,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 45,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 45,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 45,000,000 |
| | TOTAL PERSONNEL | | 0 |
| | TOTAL OVERHEAD | | 111,703,951 |
| | TOTAL RECURRENT | | 111,703,951 |
| | TOTAL CAPITAL | | 45,000,000 |
| | TOTAL ALLOCATION | | 156,703,951 |
| | | | |
| CODE | PROJECT NAME | | PROJECT TITLE |
| OSSAP12003332 | CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTRE IN KABBA-BUNU/IJUMU KOGI STATE. CONSTRUCTION AND EQUIPING OF COMMUNITY TOWN HALL IN KABBA-BUNU IJUMU FED. CONST. | | 45,000,000 |
| 0111006001 | NIPSS. KURU | | SUBCOMMITTEE RECOMM |
| CODE | LINE ITEM | | AMOUNT =N= |
| 21 | PERSONNEL COST | | 671,629,739 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 110,779,336 |
| 210201 | ALLOWANCES | | 40,673,036 |
| 21020101 | NON REGULAR ALLOWANCES | | 40,673,036 |
| 210202 | SOCIAL CONTRIBUTIONS | | 70,106,300 |
| 21020201 | NHIS FGN CONTRIBUTION | | 28,042,520 |
| 21020202 | FGN CONTRIBUTORY PENSION | | 42,063,780 |
| 2101 | SALARIES AND WAGES | | 560,850,403 |
| 210101 | SALARIES AND WAGES | | 560,850,403 |
| 21010101 | SALARY | | 560,850,403 |
| | | | |
| 22 | OTHER RECURRENT COST | | 608,831,725 |
| 2202 | OVERHEAD COST | | 608,831,725 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|---|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | | 10,237,251 |
| 22021006 | POSTAGES & COURIER SERVICES | | 1,778,400 |
| 22021007 | WELFARE PACKAGES | | 888,502 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 444,920 |
| 22021009 | SPORTING ACTIVITIES | | 445,500 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 3,331,809 |
| 22021004 | MEDICAL EXPENSES | | 3,348,120 |
| 220202 | UTILITIES - GENERAL | | 76,107,000 |
| 22020201 | ELECTRICITY CHARGES | | 62,400,000 |
| 22020203 | INTERNET ACCESS CHARGES | | 5,265,000 |
| 22020205 | WATER RATES | | 3,168,000 |
| 22020206 | SEWERAGE CHARGES | | 4,410,000 |
| 22020202 | TELEPHONE CHARGES | | 864,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 5,280,000 |
| 22020701 | FINANCIAL CONSULTING | | 2,640,000 |
| 22020703 | LEGAL SERVICES | | 2,640,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 39,127,040 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 22,230,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 1,776,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 2,664,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 8,009,040 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 4,448,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 8,880,000 |
| 22020902 | INSURANCE PREMIUM | | 7,120,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 1,760,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 9,320,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 6,660,000 |
| 22020806 | COOKING GAS/FUEL COST | | 2,660,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 79,550,034 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 18,075,334 |
| 22020302 | BOOKS | | 2,692,800 |
| 22020303 | NEWSPAPERS | | 445,500 |
| 22020304 | MAGAZINES & PERIODICALS | | 446,400 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 1,334,000 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | 2,664,000 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | 53,892,000 |
| 220206 | OTHER SERVICES - GENERAL | | 42,098,400 |
| 22020601 | SECURITY SERVICES | | 7,995,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 24,765,000 |
| 22020603 | RESIDENTIAL RENT | | 6,674,400 |
| 22020605 | CLEANING & FUMIGATION SERVICES | | 2,664,000 |
| 220205 | TRAINING - GENERAL | | 18,096,000 |
| 22020501 | LOCAL TRAINING | | 18,096,000 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 320,136,000 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 300,480,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 19,656,000 |
| | | | |
| 23 | CAPITAL COST | | 982,806,372 |
| 2301 | FIXED ASSETS PURCHASED | | 309,891,908 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 309,891,908 |
| 23010113 | PURCHASE OF COMPUTERS | | 7,571,908 |
| 23010120 | PURCHASE OF CANTEEN / KITCHEN EQUIPMENT | | 12,470,000 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | | 53,500,000 |
| 23010108 | PURCHASE OF BUSES | | 44,500,000 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|--|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | | 191,850,000 |
| 2303 | REHABILITATION / REPAIRS | | 425,000,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 425,000,000 |
| 23030101 | REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING | | 205,000,000 |
| 23030103 | REHABILITATION / REPAIRS - HOUSING | | 220,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 247,914,464 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 247,914,464 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 247,914,464 |
| | TOTAL PERSONNEL | | 671,629,739 |
| | TOTAL OVERHEAD | | 608,831,725 |
| | TOTAL RECURRENT | | 1,280,461,464 |
| | TOTAL CAPITAL | | 982,806,372 |
| | TOTAL ALLOCATION | | 2,263,267,836 |
| | | | |
| CODE | PROJECT NAME | | PROJECT TITLE |
| NKXRN36104698 | PURCHASE OF PRESS EQUIPMENT | | 136,850,000 |
| NKXRN21371831 | RESEARCH INTO SOCIO-ECONOMIC PROBLEMS | | 126,805,372 |
| NKXRN61219630 | TRAINING OF POLITICAL PARTIES LEADERSHIP | | 121,109,093 |
| NKXRN72425605 | UPGRADING OF KITCHEN EQUIPMENT | | 12,470,000 |
| NKXRN31789098 | RENOVATION OF PARTICIPANTS CHALETs | | 220,000,000 |
| NKXRN18230189 | PURCHASE OF COMPUTERS | | 7,571,908 |
| NKXRN73733282 | RENOVATION OF 14 BLOCKS OF RESEARCH FELLOWS CHALETs | | 205,000,000 |
| NKXRN20970224 | PURCHASE AND INSTALLATION OF GENERATOR SET AND ACCESSORIES | | 55,000,000 |
| NKXRN71345349 | PROVISION OF UTILITY VEHICLES (BUSES) | | 44,500,000 |
| NKXRN14734419 | PROVISION OF UTILITY VEHICLE (HILUX PICKUP) | | 53,500,000 |
| | | | |
| | | | |
| 0111007001 | BUREAU OF PUBLIC ENTERPRISES (BPE) | | 2017 APPROPRIATION |
| CODE | LINE ITEM | | AMOUNT =N= |
| | | | |
| 21 | PERSONNEL COST | | 795,584,611 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 88,398,290 |
| 210202 | SOCIAL CONTRIBUTIONS | | 88,398,290 |
| 21020201 | NHIS FGN CONTRIBUTION | | 35,359,316 |
| 21020202 | FGN CONTRIBUTORY PENSION | | 53,038,974 |
| 2101 | SALARIES AND WAGES | | 707,186,321 |
| 210101 | SALARIES AND WAGES | | 707,186,321 |
| 21010101 | SALARY | | 707,186,321 |
| | | | |
| 22 | OTHER RECURRENT COST | | 137,483,141 |
| 2202 | OVERHEAD COST | | 137,483,141 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | | 26,496,625 |
| 22021006 | POSTAGES & COURIER SERVICES | | 1,511,220 |
| 22021007 | WELFARE PACKAGES | | 9,667,308 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 522,492 |
| 22021009 | SPORTING ACTIVITIES | | 2,587,273 |
| 22021001 | REFRESHMENT & MEALS | | 10,442,784 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 1,511,220 |
| 22021004 | MEDICAL EXPENSES | | 254,328 |
| 220202 | UTILITIES - GENERAL | | 17,100,000 |
| 22020201 | ELECTRICITY CHARGES | | 12,000,000 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|--|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 22020205 | WATER RATES | | 190,000 |
| 22020206 | SEWERAGE CHARGES | | 190,000 |
| 22020202 | TELEPHONE CHARGES | | 4,720,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 13,750,000 |
| 22020701 | FINANCIAL CONSULTING | | 8,600,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 2,600,000 |
| 22020703 | LEGAL SERVICES | | 2,550,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 21,314,012 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 15,600,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 1,640,004 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 1,400,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 1,640,004 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 800,004 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 234,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 9,172,008 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 2,892,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 6,280,008 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 9,658,008 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 5,000,000 |
| 22020302 | BOOKS | | 410,000 |
| 22020303 | NEWSPAPERS | | 1,020,000 |
| 22020304 | MAGAZINES & PERIODICALS | | 280,008 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 1,044,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 104,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 1,800,000 |
| 220206 | OTHER SERVICES - GENERAL | | 8,992,488 |
| 22020601 | SECURITY SERVICES | | 3,080,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 5,756,088 |
| 22020605 | CLEANING & FUMIGATION SERVICES | | 156,400 |
| 220205 | TRAINING - GENERAL | | 13,000,000 |
| 22020501 | LOCAL TRAINING | | 13,000,000 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 18,000,000 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 12,000,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 6,000,000 |
| | | | |
| 23 | CAPITAL COST | | 221,158,147 |
| 2301 | FIXED ASSETS PURCHASED | | 23,790,717 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 23,790,717 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 3,790,717 |
| 23010108 | PURCHASE OF BUSES | | 20,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 197,367,430 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 197,367,430 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | 23,057,363 |
| 23050103 | MONITORING AND EVALUATION | | 174,310,067 |
| | TOTAL PERSONNEL | | 795,584,611 |
| | TOTAL OVERHEAD | | 137,483,141 |
| | TOTAL RECURRENT | | 933,067,752 |
| | TOTAL CAPITAL | | 221,158,147 |
| | TOTAL ALLOCATION | | 1,154,225,899 |
| | | | |
| CODE | PROJECT NAME | | PROJECT TITLE |
| BOPEB69816231 | MONITORING AND EVALUATION OF PRIVATIZED ENTERPRISES. | | 174,310,067 |
| BOPEB65406243 | PURCHASE OF TWO NUMBER OF TOYOTA COROLA VEHICLE FOR PROJECT MONITORING | | 20,000,000 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|---|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| BOPEB52658669 | PURCHASE OF OFFICE FURNITURE | | 3,790,717 |
| BOPEB89404530 | UPGRADE OF IT EQUIPMENTS | | 23,057,363 |
| | | | |
| | | | |
| 0111008001 | NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA) | | 2017 APPROPRIATION |
| CODE | LINE ITEM | | AMOUNT =N= |
| | | | |
| 21 | PERSONNEL COST | | 727,769,699 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 80,863,300 |
| 210202 | SOCIAL CONTRIBUTIONS | | 80,863,300 |
| 21020201 | NHIS FGN CONTRIBUTION | | 32,345,320 |
| 21020202 | FGN CONTRIBUTORY PENSION | | 48,517,980 |
| 2101 | SALARIES AND WAGES | | 646,906,399 |
| 210101 | SALARIES AND WAGES | | 646,906,399 |
| 21010101 | SALARY | | 646,906,399 |
| | | | |
| 22 | OTHER RECURRENT COST | | 152,230,385 |
| 2202 | OVERHEAD COST | | 152,230,385 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | | 14,548,612 |
| 22021006 | POSTAGES & COURIER SERVICES | | 700,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 1,225,000 |
| 22021009 | SPORTING ACTIVITIES | | 650,000 |
| 22021001 | REFRESHMENT & MEALS | | 9,310,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 2,103,612 |
| 22021004 | MEDICAL EXPENSES | | 560,000 |
| 220202 | UTILITIES - GENERAL | | 10,872,840 |
| 22020201 | ELECTRICITY CHARGES | | 7,993,440 |
| 22020205 | WATER RATES | | 2,519,400 |
| 22020202 | TELEPHONE CHARGES | | 360,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 3,547,381 |
| 22020701 | FINANCIAL CONSULTING | | 1,402,381 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 720,000 |
| 22020703 | LEGAL SERVICES | | 1,425,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 8,339,776 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 2,804,776 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 3,540,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 1,995,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 1,679,960 |
| 22020902 | INSURANCE PREMIUM | | 1,051,760 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 628,200 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 9,823,800 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 7,012,200 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 2,811,600 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 15,545,200 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 8,460,000 |
| 22020303 | NEWSPAPERS | | 848,000 |
| 22020304 | MAGAZINES & PERIODICALS | | 707,200 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 1,050,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 360,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 520,000 |
| 22020311 | FOOD STUFF / CATERING MATERIALS SUPPLIES | | 3,600,000 |
| 220206 | OTHER SERVICES - GENERAL | | 47,772,816 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|---|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 22020601 | SECURITY SERVICES | | 20,371,008 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 2,100,000 |
| 22020605 | CLEANING & FUMIGATION SERVICES | | 25,301,808 |
| 220205 | TRAINING - GENERAL | | 1,400,000 |
| 22020501 | LOCAL TRAINING | | 1,400,000 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 38,700,000 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 14,700,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 24,000,000 |
| | | | |
| 23 | CAPITAL COST | | 532,120,212 |
| 2302 | CONSTRUCTION / PROVISION | | 400,473,456 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 400,473,456 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | 400,473,456 |
| 2303 | REHABILITATION / REPAIRS | | 131,646,756 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 131,646,756 |
| 23030119 | REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT | | 131,646,756 |
| | TOTAL PERSONNEL | | 727,769,699 |
| | TOTAL OVERHEAD | | 152,230,385 |
| | TOTAL RECURRENT | | 880,000,084 |
| | TOTAL CAPITAL | | 532,120,212 |
| | TOTAL ALLOCATION | | 1,412,120,296 |
| | | | |
| CODE | PROJECT NAME | | PROJECT TITLE |
| NEMAN06916936 | NEMA OWNED NORTH WEST ZONAL OFFICE BUILDING KADUNA | | 20,097,513 |
| NEMAN17571050 | NEMA MISSION CONTROL CENTER (MCC) | | 131,646,756 |
| NEMAN13440244 | NEMA OWNED SOUTH WEST ZONAL OFFICE BUILDING LAGOS | | 158,954,405 |
| NEMAN01875581 | NEMA OWNED SOUTH SOUTH ZONAL OFFICE BUILDING PORT HARCOURT | | 103,939,436 |
| NEMAN63766418 | NEMA OWNED SOUTH EAST ZONAL OFFICE BUILDING ENUGU | | 91,482,102 |
| NEMAN63766419 | SUPPLY OF ROOFING SHEETS AND ROOFING WOODS AT ASKIRA-UBA/HAWUL FEDERAL CONSTITUENCY | | 26,000,000 |
| | | | |
| 0111009001 | ECONOMIC AND FINANCIAL CRIME COMMISSION (EFCC) | | 2017 APPROPRIATION |
| CODE | LINE ITEM | | AMOUNT =N= |
| | | | |
| 21 | PERSONNEL COST | | 7,127,316,354 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 2,602,036,129 |
| 210201 | ALLOWANCES | | 1,810,112,090 |
| 21020101 | NON REGULAR ALLOWANCES | | 1,810,112,090 |
| 210202 | SOCIAL CONTRIBUTIONS | | 791,924,039 |
| 21020201 | NHIS FGN CONTRIBUTION | | 452,528,022 |
| 21020202 | FGN CONTRIBUTORY PENSION | | 339,396,017 |
| 2101 | SALARIES AND WAGES | | 4,525,280,225 |
| 210101 | SALARIES AND WAGES | | 4,525,280,225 |
| 21010101 | SALARY | | 4,525,280,225 |
| | | | |
| 22 | OTHER RECURRENT COST | | 3,000,713,298 |
| 2202 | OVERHEAD COST | | 3,000,713,298 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | | 725,928,520 |
| 22021006 | POSTAGES & COURIER SERVICES | | 39,120,000 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 8,250,000 |
| 22021009 | SPORTING ACTIVITIES | | 41,206,000 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|---|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 22021010 | DIRECT TEACHING & LABORATORY COST | | 10,320,000 |
| 22021013 | INSURANCE | | 500,000,000 |
| 22021001 | REFRESHMENT & MEALS | | 40,274,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 73,708,520 |
| 22021004 | MEDICAL EXPENSES | | 13,050,000 |
| 220202 | UTILITIES - GENERAL | | 100,377,000 |
| 22020201 | ELECTRICITY CHARGES | | 62,760,000 |
| 22020205 | WATER RATES | | 6,960,000 |
| 22020206 | SEWERAGE CHARGES | | 5,940,000 |
| 22020207 | LEASED COMMUNICATION LINES(S) | | 6,477,000 |
| 22020202 | TELEPHONE CHARGES | | 6,240,000 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | | 12,000,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 238,036,000 |
| 22020701 | FINANCIAL CONSULTING | | 7,500,000 |
| 22020703 | LEGAL SERVICES | | 230,536,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 209,180,818 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 52,040,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 41,752,118 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 33,192,700 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 55,020,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 27,176,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 1,800,000 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | 1,800,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 212,245,000 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 56,485,000 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 155,760,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 84,315,304 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 37,272,899 |
| 22020302 | BOOKS | | 6,993,905 |
| 22020303 | NEWSPAPERS | | 2,956,500 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 3,000,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 2,500,000 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 13,342,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 18,250,000 |
| 220206 | OTHER SERVICES - GENERAL | | 275,137,333 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 20,040,000 |
| 22020602 | OFFICE RENT | | 91,533,333 |
| 22020605 | CLEANING & FUMIGATION SERVICES | | 13,564,000 |
| 22020604 | SECURITY VOTE (INCLUDING OPERATIONS) | | 150,000,000 |
| 220205 | TRAINING - GENERAL | | 330,000,000 |
| 22020502 | INTERNATIONAL TRAINING | | 30,000,000 |
| 22020501 | LOCAL TRAINING | | 300,000,000 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 823,693,323 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 41,716,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 657,517,323 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 100,000,000 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 24,460,000 |
| | | | |
| 23 | CAPITAL COST | | 7,074,223,708 |
| 2301 | FIXED ASSETS PURCHASED | | 911,624,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 911,624,000 |
| 23010114 | PURCHASE OF COMPUTER PRINTERS | | 3,276,000 |
| 23010115 | PURCHASE OF PHOTOCOPYING MACHINES | | 13,755,000 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 64,725,000 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|---|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 23010117 | PURCHASE OF SHREDDING MACHINES | | 1,275,000 |
| 23010119 | PURCHASE OF POWER GENERATING SET | | 50,000,000 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | | 455,000,000 |
| 23010125 | PURCHASE OF LIBRARY BOOKS & EQUIPMENT | | 13,758,000 |
| 23010128 | PURCHASE OF SECURITY EQUIPMENT | | 77,000,000 |
| 23010129 | PURCHASE OF INDUSTRIAL EQUIPMENT | | 42,835,000 |
| 23010101 | PURCHASE / ACQUISITION OF LAND | | 190,000,000 |
| 2302 | CONSTRUCTION / PROVISION | | 5,999,070,469 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 5,999,070,469 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | 5,999,070,469 |
| 2305 | OTHER CAPITAL PROJECTS | | 163,529,239 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 163,529,239 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | 163,529,239 |
| | TOTAL PERSONNEL | | 7,127,316,354 |
| | TOTAL OVERHEAD | | 3,000,713,298 |
| | TOTAL RECURRENT | | 10,128,029,652 |
| | TOTAL CAPITAL | | 7,074,223,708 |
| | TOTAL ALLOCATION | | 17,202,253,360 |
| | | | |
| CODE | PROJECT NAME | | PROJECT TITLE |
| EAFCC19459612 | PROCUREMENT AND UPGRADE OF MICROSOFT PRODUCTS LICENCES. | | 142,237,198 |
| EAFCC38917432 | PURCHASE OF PHOTOCOPIER | | 13,755,000 |
| EAFCC60534253 | PURCHASE OF GENERATING SET FOR NEW ZONAL OFFICES | | 50,000,000 |
| EAFCC57628283 | PURCHASE OF COMPUTER PRINTERS | | 3,276,000 |
| EAFCC37010819 | PURCHASES OF OPERATIONAL MOTOR VEHICLES | | 345,000,000 |
| EAFCC50487426 | NETWORK SERVICE UPGRADE | | 13,041,260 |
| EAFCC22731558 | PURCHASE OF MEDICAL AND LABORATORY EQUIPMENT | | 30,000,000 |
| EAFCC30914059 | PURCHASES OF MOTOR VEHICLE FOR LOGISTICS AND ADMINISTRATIVE PURPOSES | | 110,000,000 |
| EAFCC25778751 | FURNISHING THE NEW HEAD OFFICE | | 1,100,595,088 |
| EAFCC73794679 | CONSULTANCY FOR HEAD OFFICE PROJECT | | 244,727,624 |
| EAFCC59785767 | COMPLETION OF ON GOING NEW HEAD OFFICE BUILDING CONSTRUCTION | | 4,583,616,839 |
| EAFCC77534506 | PURCHASE OF INDUSTRIAL EQUIPMENT | | 12,835,000 |
| EAFCC12708171 | PURCHASE OF SECURITY EQUIPMENT | | 77,000,000 |
| EAFCC38763003 | SETTING UP OF E-LIBRARY | | 3,500,000 |
| EAFCC66529306 | PURCHASE OF SHREDDING MACHINE | | 1,275,000 |
| EAFCC76928995 | PURCHASE OF LIBRARY BOOKS | | 9,803,000 |
| EAFCC94428233 | PURCHASE OF FURNITURE AND FITTINGS | | 64,725,000 |
| EAFCC04762240 | COMPENSATION FOR LAND ACQUISITION- COMPENSATION TO LAND OWNERS IN NIGER STATE | | 190,000,000 |
| EAFCC36225718 | CONSULTANCY FOR LAGOS OFFICE PROJECT | | 10,007,672 |
| EAFCC46396454 | COMPLETION OF LAGOS OFFICE BUILDING PROJECT | | 60,123,246 |
| EAFCC35301939 | ELECTRICITY POWER BACKUP | | 8,250,780 |
| EAFCC92031890 | PURCHASE OF FORENSIC MANUALS | | 455,000 |
| | | | |
| | | | |
| 0111010001 | BUREAU OF PUBLIC PROCUREMENT (BPP) | | 2017 APPROPRIATION |
| CODE | LINE ITEM | | AMOUNT =N= |
| 21 | PERSONNEL COST | | 309,838,942 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 34,426,549 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|---|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 210202 | SOCIAL CONTRIBUTIONS | | 34,426,549 |
| 21020201 | NHIS FGN CONTRIBUTION | | 13,770,620 |
| 21020202 | FGN CONTRIBUTORY PENSION | | 20,655,929 |
| 2101 | SALARIES AND WAGES | | 275,412,393 |
| 210101 | SALARIES AND WAGES | | 275,412,393 |
| 21010101 | SALARY | | 275,412,393 |
| | | | |
| 22 | OTHER RECURRENT COST | | 600,059,898 |
| 2202 | OVERHEAD COST | | 600,059,898 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | | 135,568,738 |
| 22021006 | POSTAGES & COURIER SERVICES | | 5,760,000 |
| 22021007 | WELFARE PACKAGES | | 12,267,570 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 2,492,000 |
| 22021009 | SPORTING ACTIVITIES | | 1,203,000 |
| 22021001 | REFRESHMENT & MEALS | | 3,700,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 110,146,168 |
| 220202 | UTILITIES - GENERAL | | 8,535,912 |
| 22020201 | ELECTRICITY CHARGES | | 3,199,920 |
| 22020203 | INTERNET ACCESS CHARGES | | 2,000,000 |
| 22020205 | WATER RATES | | 175,992 |
| 22020206 | SEWERAGE CHARGES | | 2,400,000 |
| 22020202 | TELEPHONE CHARGES | | 760,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 152,120,000 |
| 22020701 | FINANCIAL CONSULTING | | 91,500,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 15,620,000 |
| 22020703 | LEGAL SERVICES | | 45,000,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 22,614,850 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 5,864,020 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 3,744,343 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 2,000,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 3,191,005 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 6,300,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 1,515,482 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 2,500,000 |
| 22020902 | INSURANCE PREMIUM | | 2,500,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 31,079,216 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 15,097,400 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 240,120 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 15,741,696 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 55,814,782 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 13,510,882 |
| 22020302 | BOOKS | | 613,800 |
| 22020303 | NEWSPAPERS | | 1,839,600 |
| 22020304 | MAGAZINES & PERIODICALS | | 688,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 7,000,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 23,962,500 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 8,200,000 |
| 220206 | OTHER SERVICES - GENERAL | | 34,102,000 |
| 22020601 | SECURITY SERVICES | | 3,402,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 10,600,000 |
| 22020602 | OFFICE RENT | | 19,500,000 |
| 22020605 | CLEANING & FUMIGATION SERVICES | | 600,000 |
| 220205 | TRAINING - GENERAL | | 84,555,000 |
| 22020502 | INTERNATIONAL TRAINING | | 1,020,000 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|--|--|---------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 22020501 | LOCAL TRAINING | | 83,535,000 |
| 220201 | TRAVEL& TRANSPORT - GENERAL | | 73,169,400 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 19,876,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 45,733,400 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 7,560,000 |
| | | | |
| 23 | CAPITAL COST | | 584,917,603 |
| 2302 | CONSTRUCTION / PROVISION | | 39,985,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 39,985,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | 39,985,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 544,932,603 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 544,932,603 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | 544,932,603 |
| | TOTAL PERSONNEL | | 309,838,942 |
| | TOTAL OVERHEAD | | 600,059,898 |
| | TOTAL RECURRENT | | 909,898,840 |
| | TOTAL CAPITAL | | 584,917,603 |
| | TOTAL ALLOCATION | | 1,494,816,443 |
| | | | |
| CODE | PROJECT NAME | | PROJECT TITLE |
| BOPPB24425616 | DEFENCE SOFTWARE | | 52,957,485 |
| BOPPB26220633 | E - PROCUREMENT | | 200,000,000 |
| BOPPB74462151 | DATABASE MANAGEMENT, SOFTWARE DEVELOPMENT AND DEFENCE PROCUREMENT SOFTWARE | | 182,988,598 |
| BOPPB22462152 | ESTABLISHMENT OF PROCUREMENT CENTRES AT UNI IFE AND UNI JOS | | 108,986,520 |
| BOPPB70871837 | PUBLIC PROCUREMENT RESEARCH CENTRES | | 39,985,000 |
| | | | |
| | | | |
| 0111011001 | NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE(NEITI) | | SUBCOMMITTEE RECOMM. |
| CODE | LINE ITEM | | AMOUNT =N= |
| | | | |
| 21 | PERSONNEL COST | | 635,571,059 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 69,159,117 |
| 210202 | SOCIAL CONTRIBUTIONS | | 69,159,117 |
| 21020201 | NHIS FGN CONTRIBUTION | | 26,678,222 |
| 21020202 | FGN CONTRIBUTORY PENSION | | 42,480,895 |
| 2101 | SALARIES AND WAGES | | 566,411,942 |
| 210101 | SALARIES AND WAGES | | 566,411,942 |
| 21010101 | SALARY | | 566,411,942 |
| | | | |
| 22 | OTHER RECURRENT COST | | 265,315,417 |
| 2202 | OVERHEAD COST | | 265,315,417 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | | 86,872,884 |
| 22021014 | ANNUAL BUDGET EXPENSES & ADMINISTRATION | | 1,600,000 |
| 22021017 | ANTI-CORRUPTION | | 1,000,000 |
| 22021006 | POSTAGES & COURIER SERVICES | | 3,000,000 |
| 22021007 | WELFARE PACKAGES | | 15,592,884 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | | 3,000,000 |
| 22021009 | SPORTING ACTIVITIES | | 1,380,000 |
| 22021001 | REFRESHMENT & MEALS | | 3,000,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 58,300,000 |
| 220202 | UTILITIES - GENERAL | | 7,128,000 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|---|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 22020201 | ELECTRICITY CHARGES | | 1,800,000 |
| 22020203 | INTERNET ACCESS CHARGES | | 2,100,000 |
| 22020205 | WATER RATES | | 420,000 |
| 22020206 | SEWERAGE CHARGES | | 648,000 |
| 22020202 | TELEPHONE CHARGES | | 2,160,000 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 24,090,000 |
| 22020701 | FINANCIAL CONSULTING | | 14,940,000 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 2,400,000 |
| 22020703 | LEGAL SERVICES | | 6,750,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 12,523,993 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 1,279,992 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 2,360,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 1,500,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 1,980,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 3,704,001 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 1,700,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 19,600,000 |
| 22020902 | INSURANCE PREMIUM | | 19,600,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 7,820,112 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 3,500,112 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 4,320,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 6,432,095 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 2,640,000 |
| 22020302 | BOOKS | | 480,095 |
| 22020303 | NEWSPAPERS | | 486,000 |
| 22020304 | MAGAZINES & PERIODICALS | | 132,000 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 1,032,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 1,662,000 |
| 220206 | OTHER SERVICES - GENERAL | | 55,460,000 |
| 22020601 | SECURITY SERVICES | | 2,400,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 30,400,000 |
| 22020603 | RESIDENTIAL RENT | | 20,000,000 |
| 22020605 | CLEANING & FUMIGATION SERVICES | | 2,660,000 |
| 220205 | TRAINING - GENERAL | | 9,000,000 |
| 22020501 | LOCAL TRAINING | | 9,000,000 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 36,388,332 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 8,100,000 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 11,288,332 |
| | SATELLITE BROADCASTING ACCESS CHARGES | | 3,800,000 |
| | LOCAL TRAVEL & TRANSPORT: OTHERS | | 12,000,000 |
| | DRUGS AND MEDICAL SUPPLIES | | 700,000 |
| | BANK CHARGES (OTHER THAN INTEREST) | | 500,000 |
| | | | |
| 23 | CAPITAL COST | | 379,578,500 |
| 2301 | FIXED ASSETS PURCHASED | | 27,370,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 27,370,000 |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 7,370,000 |
| 23010119 | PURCHASE OF POWER GENERATING SET | | 20,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 352,208,500 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 352,208,500 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 189,377,555 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | 41,390,945 |
| 23050103 | MONITORING AND EVALUATION | | 121,440,000 |
| | TOTAL PERSONNEL | | 635,571,059 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|---------------------|--|--|---------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| | TOTAL OVERHEAD | | 265,315,417 |
| | TOTAL RECURRENT | | 900,886,476 |
| | TOTAL CAPITAL | | 379,578,500 |
| | TOTAL ALLOCATION | | 1,280,464,976 |
| | | | |
| CODE | PROJECT NAME | | PROJECT TITLE |
| NEITI86388521 | SCOPING AND GAP ASSESSMENT OF CURRUPTION RISK PROFILE OF SELECTED MDAS | | 20,000,000 |
| NEITI54610827 | SOLID MINERALS INDUSTRY AUDIT 2015 | | 60,500,000 |
| NEITI36073619 | FISCAL ALLOCATION & RESOURCE DISBUSEMENT AUDIT 2012-16 | | 98,877,555 |
| NEITI00256955 | OIL & GAS INDUSTRY AUDIT 2015 | | 97,500,000 |
| NEITI45362959 | UPGRADING OF QUICKBOOK ACCOUNTING SOFTWARE | | 1,500,000 |
| NEITI92096360 | SAP ACCOUNTING SOFTWARE | | 4,500,000 |
| NEITI93162214 | GEO POLITICAL ZONE PRESENTATION OF NEITI AUDIT REPORTS | | 30,000,000 |
| NEITI56933682 | PURCHASE AND INSTALLATION OF OFFICE FURNITURE AND FITTINGS | | 5,130,000 |
| NEITI43759322 | PLANING MONITORING & EVALUATION | | 3,940,000 |
| NEITI86858528 | AIRCONDITION SETS AND ELECTRICAL FITTINGS | | 2,240,000 |
| NEITI16463912 | PURCHASE OF GENERATOR SET | | 20,000,000 |
| NEITI35742172 | DATA AUTOMATION OF NEITI INDUSTRY AUDIT | | 35,390,945 |
| | | | |
| | | | |
| 011104700100 | NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES | | SUBCOMIITTEE RECOMM. |
| CODE | LINE ITEM | | AMOUNT =N= |
| | | | |
| 21 | PERSONNEL COST | | 915,208,911 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 102,492,085 |
| 210201 | ALLOWANCES | | 4,704,364 |
| 21020101 | NON REGULAR ALLOWANCES | | 4,704,364 |
| 210202 | SOCIAL CONTRIBUTIONS | | 97,787,721 |
| 21020201 | NHIS FGN CONTRIBUTION | | 36,833,959 |
| 21020202 | FGN CONTRIBUTORY PENSION | | 60,953,762 |
| 2101 | SALARIES AND WAGES | | 812,716,826 |
| 210101 | SALARIES AND WAGES | | 812,716,826 |
| 21010101 | SALARY | | 812,716,826 |
| | | | |
| 22 | OTHER RECURRENT COST | | 314,975,915 |
| 2204 | GRANTS AND CONTRIBUTIONS GENERAL | | 32,640,000 |
| 220401 | LOCAL GRANTS AND CONTRIBUTIONS | | 32,640,000 |
| 22040105 | GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT | | 32,640,000 |
| 2202 | OVERHEAD COST | | 282,335,915 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | | 11,500,000 |
| 22021006 | POSTAGES & COURIER SERVICES | | 1,000,000 |
| 22021007 | WELFARE PACKAGES | | 10,000,000 |
| 22021004 | MEDICAL EXPENSES | | 500,000 |
| 220202 | UTILITIES - GENERAL | | 5,142,660 |
| 22020201 | ELECTRICITY CHARGES | | 1,500,000 |
| 22020203 | INTERNET ACCESS CHARGES | | 872,400 |
| 22020205 | WATER RATES | | 750,000 |
| 22020206 | SEWERAGE CHARGES | | 1,281,300 |
| 22020202 | TELEPHONE CHARGES | | 480,000 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | | 258,960 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|---|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 22,561,205 |
| 22020701 | FINANCIAL CONSULTING | | 21,500,000 |
| 22020703 | LEGAL SERVICES | | 1,061,205 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 39,640,000 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 1,000,000 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 1,500,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 1,500,000 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 32,000,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 2,640,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 1,000,000 |
| 220209 | FINANCIAL CHARGES - GENERAL | | 2,000,000 |
| 22020902 | INSURANCE PREMIUM | | 2,000,000 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 23,152,500 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 10,652,500 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 12,500,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 54,158,800 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 52,400,000 |
| 22020302 | BOOKS | | 250,000 |
| 22020303 | NEWSPAPERS | | 1,048,800 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 260,000 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 200,000 |
| 220206 | OTHER SERVICES - GENERAL | | 72,820,000 |
| 22020601 | SECURITY SERVICES | | 43,200,000 |
| 22020602 | OFFICE RENT | | 25,300,000 |
| 22020605 | CLEANING & FUMIGATION SERVICES | | 4,320,000 |
| 220205 | TRAINING - GENERAL | | 7,500,000 |
| 22020502 | INTERNATIONAL TRAINING | | 3,750,000 |
| 22020501 | LOCAL TRAINING | | 3,750,000 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 43,860,750 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 13,860,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 13,200,000 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPORT: TRAINING | | 11,400,750 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 5,400,000 |
| | | | |
| 23 | CAPITAL COST | | 3,452,707,889 |
| 2301 | FIXED ASSETS PURCHASED | | 40,000,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 40,000,000 |
| 23010123 | PURCHASE OF FIRE FIGHTING EQUIPMENT | | 40,000,000 |
| 2302 | CONSTRUCTION / PROVISION | | 2,969,927,889 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 2,969,927,889 |
| 23020114 | CONSTRUCTION / PROVISION OF ROADS | | 57,572,507 |
| 23020118 | CONSTRUCTION / PROVISION OF INFRASTRUCTURE | | 2,912,355,382 |
| 2305 | OTHER CAPITAL PROJECTS | | 442,780,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 442,780,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 442,780,000 |
| | TOTAL PERSONNEL | | 915,208,911 |
| | TOTAL OVERHEAD | | 314,975,915 |
| | TOTAL RECURRENT | | 1,230,184,826 |
| | TOTAL CAPITAL | | 3,452,707,889 |
| | TOTAL ALLOCATION | | 4,682,892,715 |
| | | | |
| CODE | PROJECT NAME | | PROJECT TITLE |
| NAEC&28916204 | PROCUREMENT OF FIRE FIGHTING VEHICLES AND EQUIPMENTS FOR NTC, SHEDA AND CERT, ZARIA | | 40,000,000 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|--|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| NAEC&75679281 | NUCLEAR THERMAL HYDRAULIC LABORATORY AND EQUIPPING OF CERD, ILE- IFE | | 61,827,772 |
| NAEC&73360670 | DESIGN AND CONSTRUCTION OF LABORATORY BUILDING FOR NUCLEAR NON DESTRUCTIVE TESTING AT PTI, EFFURUN WARRI | | 105,000,000 |
| NAEC&87665787 | CONSTRUCTION OF FGN IAEA MARINE CONTAMINATION COASTAL FIELD MONITORING STATION AND LABORATORY FACILITY AND PERIMETER FENCING | | 208,094,693 |
| NAEC&90240781 | CONSTRUCTION GRADUATE RESEARCHERS HOSTEL AT CERD, ILE-IFE , CERT, ZARIA, CNERT, MAIDUGURI AND CNEST, PORT HARCOURT | | 208,998,753 |
| NAEC&54742267 | CONSTRUCTION OF NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNEST, OWERRI | | 141,694,040 |
| NAEC&73659095 | LOW/INTERMEDIATE LEVEL RADIOACTIVE WASTE MANAGEMENT FACILITY AT NUCLEAR TECHNOLOGY CENTRE, SHEDA | | 226,731,748 |
| NAEC&69262405 | PRODUCT WAREHOUSE AND UPGRADE OF GAMMA IRRADIATION FACILITY AT NTC, SHEDA | | 105,669,393 |
| NAEC&12952630 | EMPLACEMENT OF THE CRITICAL RECREATIONAL AND EDUCATIONAL INFRASTRUCTURE AT THE NUCLEAR TECHNOLOGY CENTRE | | 102,387,500 |
| NAEC&95156255 | NUCLEAR THERMAL HYDRAULIC LABORATORY, EQUIPPING AND ACCESS ROAD AT THE CENTRE FOR NUCLEAR ENERGY STUDIES, CNES, UNIPORT | | 62,980,313 |
| NAEC&98804725 | NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNES, UNIPORT | | 97,783,103 |
| NAEC&99725946 | NUCLEAR SCIENCE AND ENGINEERING LABORATORY BLOCK, EQUIPPING AND PERIMETER FENCE AT CNERT, MAIDUGURI | | 166,274,828 |
| NAEC&05067342 | RENOVATION OF ACCESS ROAD TO THE CENTRE FOR ENERGY RESEARCH AND TRAINING, AHMADU BELLO UNIVERSITY, ZARIA | | 17,572,507 |
| NAEC&45761254 | CONSTRUCTION OF NEUTRONICS AND HEALTH PHYSICS AND DOSIMETRY LABORATORY AND EQUIPPING AT CERT, ZARIA | | 317,613,528 |
| NAEC&56432023 | CONSTRUCTION OF MULTIPURPOSE LABORATORY FOR NUCLEAR INSTRUMENTATION, NUCLEAR SECURITY AND NUCLEAR SAFETY AND WORKSHOPS AND EQUIPPING AT NTC, SHEDA | | 201,834,849 |
| NAEC&87969418 | REHABILITATION, PROCUREMENT AND INSTALLATION OF NUCLEAR INSTRUMENTATION AND LABORATORY EQUIPMENTS AND MAINTENANCE OF FACILITIES AT THE NSELS AT SIX NUCLEAR RESEARCH CENTRES | | 82,060,000 |
| NAEC&14940987 | NUCLEAR POWER PLANT PLANNING, SITE CHARACTERISATION AND SELECTION PROJECTS | | 323,404,863 |
| NAEC&29725342 | DESIGN GRADING AND CONSTRUCTION OF 3KM ROAD AND TRAILER PARKING SPACE AND FACILITIES TO TRANSPORT PRODUCTS OF THE GIF AT NTC, SHEDA | | 40,000,000 |
| NAEC&09167340 | IMPLEMENTATION OF GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING | | 108,780,000 |
| NAEC&75742754 | PAYMENT OF NATIONAL OBLIGATION TO CTBTO AND OTHER INTERNATIONAL ORGANIZATION AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS | | 88,000,000 |
| NAEC&41439572 | DESIGN, SITING AND DEVELOPMENT OF SAFETY ANALYSIS OF MULTIPURPOSE NUCLEAR RESEARCH REACTOR AND LABORATORIES | | 100,000,000 |
| NAEC&02699959 | .PAYMENT OF NATIONAL OBLIGATION TO IAEA, AFRA AND OTHER INTERNATIONAL ORGANIZATION AND COUNTERPART FUNDING OF TECHNICAL COOPERATION PROJECTS | | 221,000,000 |
| NAEC&02699960 | TRAINING OF GRADUATES IN OKRIKA/OGU/BOLO RIVERS STATE | | 25,000,000 |
| NAEC&02699961 | FENCING + LABORATORY EQUIPMENT AT FGN- IAEAMARINE CONTAMINATION COASTAL FIELD MONITORING CENTRE | | 200,000,000 |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|---------------------|--|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| NAEC&02699962 | FGN - CTBT RADIONUCLIDE MONITORING STATION + LABORATORY EQUIPMENT AT KOLUAMA | | 200,000,000 |
| | | | |
| 011105000100 | OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT | | 2017 APPROPRIATION |
| CODE | LINE ITEM | | AMOUNT =N= |
| | | | |
| 21 | PERSONNEL COST | | 0 |
| | | | |
| 22 | OTHER RECURRENT COST | | 46,864,445 |
| 2202 | OVERHEAD COST | | 46,864,445 |
| 220210 | MISCELLANEOUS EXPENSES GENERAL | | 4,400,000 |
| 22021006 | POSTAGES & COURIER SERVICES | | 1,000,000 |
| 22021001 | REFRESHMENT & MEALS | | 900,000 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 2,500,000 |
| 220202 | UTILITIES - GENERAL | | 6,154,000 |
| 22020201 | ELECTRICITY CHARGES | | 3,654,000 |
| 22020203 | INTERNET ACCESS CHARGES | | 2,500,000 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 5,766,302 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 1,481,047 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 730,000 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 1,250,000 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,500,000 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 805,255 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 5,189,800 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 2,789,800 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 2,400,000 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 6,144,944 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 1,982,144 |
| 22020303 | NEWSPAPERS | | 1,440,000 |
| 22020304 | MAGAZINES & PERIODICALS | | 172,800 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 1,150,000 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 1,400,000 |
| 220206 | OTHER SERVICES - GENERAL | | 12,028,000 |
| 22020601 | SECURITY SERVICES | | 1,320,000 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | 7,000,000 |
| 22020605 | CLEANING & FUMIGATION SERVICES | | 3,708,000 |
| 220205 | TRAINING - GENERAL | | 3,581,000 |
| 22020501 | LOCAL TRAINING | | 3,581,000 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 3,600,400 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 150,000 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 3,450,400 |
| | | | |
| 23 | CAPITAL COST | | 60,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 60,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 60,000,000 |
| 23050101 | RESEARCH AND DEVELOPMENT | | 60,000,000 |
| | TOTAL PERSONNEL | | 0 |
| | TOTAL OVERHEAD | | 46,864,445 |
| | TOTAL RECURRENT | | 46,864,445 |
| | TOTAL CAPITAL | | 60,000,000 |
| | TOTAL ALLOCATION | | 106,864,445 |
| | | | |



| 0111001001 | STATE HOUSE - HQTRS | | 2017 APPROPRIATION |
|-------------------|--|--|-------------------------------|
| CODE | LINE ITEM | | AMOUNT =N= |
| CODE | PROJECT NAME | | PROJECT TITLE |
| OCEAP85893258 | PROVISION OF EVIDENCE-BASED RESEARCH STUDIES ON ALL ASPECTS OF THE NIGERIAN ECONOMY THAT WILL HELP MR. PRESIDENT IN FORMULATING SOUND STRATEGIES AND POLICIES. | | 60,000,000 |