



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,408,763,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	378,751,510
210202	SOCIAL CONTRIBUTIONS	378,751,510
21020201	NHIS FGN CONTRIBUTION	151,500,604
21020202	FGN CONTRIBUTORY PENSION	227,250,906
2101	SALARIES AND WAGES	3,030,012,081
210101	SALARIES AND WAGES	3,030,012,081
21010101	SALARY	3,030,012,081
22	OTHER RECURRENT COST	3,668,628,226
2202	OVERHEAD COST	3,668,628,226
220210	MISCELLANEOUS EXPENSES GENERAL	2,333,760,927
	OFFICE UNDER OSGF SSO, PAO, EAO, CAO, SSA, SA, PA, & STANDING COMMITTEE	1,734,094,718
22021006	POSTAGES & COURIER SERVICES	2,063,329
22021007	WELFARE PACKAGES	133,421,116
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	208,000,000
22021009	SPORTING ACTIVITIES	12,992,785
22021001	REFRESHMENT & MEALS	13,188,979
22021003	PUBLICITY & ADVERTISEMENTS	180,000,000
22021004	MEDICAL EXPENSES	50,000,000
220202	UTILITIES - GENERAL	73,110,193
22020201	ELECTRICITY CHARGES	56,239,065
22020205	WATER RATES	3,096,182
22020206	SEWERAGE CHARGES	6,962,978
22020202	TELEPHONE CHARGES	6,811,968
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,792,654
22020701	FINANCIAL CONSULTING	7,792,654
220204	MAINTENANCE SERVICES - GENERAL	37,056,371
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,285,152
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,945,984
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,660,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,386,654
22020402	MAINTENANCE OF OFFICE FURNITURE	3,777,925
220209	FINANCIAL CHARGES - GENERAL	29,240,004
22020902	INSURANCE PREMIUM	29,240,004
220208	FUEL & LUBRICANTS - GENERAL	68,026,304
22020801	MOTOR VEHICLE FUEL COST	49,808,553
22020803	PLANT / GENERATOR FUEL COST	18,217,751
220203	MATERIALS & SUPPLIES - GENERAL	62,775,426
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,769,299
22020304	MAGAZINES & PERIODICALS	7,213,473
22020306	PRINTING OF SECURITY DOCUMENTS	4,792,654
220206	OTHER SERVICES - GENERAL	719,441,410
22020601	SECURITY SERVICES	104,330,202
22021002	HONORARIUM & SITTING ALLOWANCE	508,276,942
22020605	CLEANING & FUMIGATION SERVICES	106,834,266
220205	TRAINING - GENERAL	273,191,231
22020502	INTERNATIONAL TRAINING	199,999,999
22020501	LOCAL TRAINING	73,191,232
220201	TRAVEL & TRANSPORT - GENERAL	64,233,707
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,620,897
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	56,612,810
23	CAPITAL COST	2,492,391,118
2301	FIXED ASSETS PURCHASED	546,143,800



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CODE	LINE ITEM	AMOUNT =N=
230101	PURCHASE OF FIXED ASSETS - GENERAL	546,143,800
23010115	PURCHASE OF PHOTOCOPIING MACHINES	38,800,000
23010113	PURCHASE OF COMPUTERS	20,800,000
23010105	PURCHASE OF MOTOR VEHICLES	432,193,800
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	54,350,000
2302	CONSTRUCTION / PROVISION	1,062,661,011
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,062,661,011
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,062,661,011
2303	REHABILITATION / REPAIRS	179,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	179,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	179,500,000
2305	OTHER CAPITAL PROJECTS	704,086,307
230501	ACQUISITION OF NON TANGIBLE ASSETS	704,086,307
23050102	COMPUTER SOFTWARE ACQUISITION	534,086,307
23050104	ANNIVERSARIES/CELEBRATIONS	170,000,000
	TOTAL PERSONNEL	3,408,763,591
	TOTAL OVERHEAD	3,668,628,226
	TOTAL RECURRENT	7,077,391,817
	TOTAL CAPITAL	2,492,391,118
	TOTAL ALLOCATION	9,569,782,935
CODE	PROJECT NAME	AMOUNT =N=
SGFSC08478448	UPGRADING & TURN AROUND MAINTENANCE OF COUNCIL CHAMBERS CONFERENCE SYSTEM	55,000,000
SGFSC28975772	1 XEROX D125 HEAVY DUTY PHOTOCOPY MACHINE TO ENHANCE TIMELY PRODUCTION OF COUNCIL MEMORANDA.	35,000,000
SGFSC27131445	PURCHASE OF 52NO LAPTOP COMPUTERS (MAC BOOK)	20,800,000
SGFSC87898537	INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS	170,000,000
SGFSC32863218	REHABILITATION OF BUILDING/ ELECTRICAL COMPONENT AT SHEHU SHAGARI COMPLEX	124,500,000
SGFSC32136495	PURCHASE OF VEHICLE FOR 7NO. FORMER PRESIDENT/HEADS OF STATE	280,100,000
SGFSC98574109	EDCMS (ELECTRONIC DOCUMENT AND CONTENT MANAGEMENT SYSTEM)	290,000,000
SGFSC64257721	PROCUREMENT OF VEHICLES FOR OFFICES/UNITS UNDER OSGF	32,003,800
SGFSC35757821	PURCHASE OF VEHICLE FOR 4NO. FORMER VICE PRESIDENT/ CHIEFS OF GENERAL STAFF	120,090,000
SGFSC03650371	PROCUREMENT & INSTALLATION OF SECURITY SYSTEM ACROSS SELECTED MDAS	1,062,661,011
SGFSC52026904	ELECTRONIC DOCUMENT MANAGEMENT & ARCHIVAL SYSTEM IN OSGF	45,000,000
SGFSC94014270	SUPPORT AND MAINTENANCE: E- COUNCIL DOCUMENT MANAGEMENT	104,586,307
SGFSC39512635	PURCHASE OF EQUIPMENT FOR PRODUCTION OF STAFF ID CARD & INSTALLATION OF FILE TRACKING SYSTEM	54,350,000
SGFSC48944589	OSGF WEBSITE	65,000,000
SGFSC67105875	PURCHASE OF MULTI-FUNCTIONAL PHOTOCOPY MACHINE (PROCUREMENT DEPT.)	3,800,000
SGFSC08670851	ARCHIVAL PROJECT PHASES I,II AND III(CABINET SECRETARIAT DOCUMENT AND FILE DIGITIZATION)	29,500,000
0161003001	NATIONAL COMMISSION FOR REFUGEES	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	214,170,993
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,351,311



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CODE	LINE ITEM	AMOUNT =N=
210202	SOCIAL CONTRIBUTIONS	23,351,311
21020201	NHIS FGN CONTRIBUTION	9,039,835
21020202	FGN CONTRIBUTORY PENSION	14,311,476
2101	SALARIES AND WAGES	190,819,682
210101	SALARIES AND WAGES	190,819,682
21010101	SALARY	190,819,682
22	OTHER RECURRENT COST	55,115,336
2201	SOCIAL BENEFITS	2,500,000
220101	SOCIAL BENEFITS	2,500,000
22010103	DEATH BENEFITS	2,500,000
2202	OVERHEAD COST	52,615,336
220210	MISCELLANEOUS EXPENSES GENERAL	22,739,975
22021007	WELFARE PACKAGES	20,000,000
22021001	REFRESHMENT & MEALS	1,539,975
	HONORARIUM & SITTING ALLOWANCE	1,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,200,000
22020703	LEGAL SERVICES	2,200,000
220204	MAINTENANCE SERVICES - GENERAL	5,627,639
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,435,639
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,292,000
220203	MATERIALS & SUPPLIES - GENERAL	1,750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,750,000
220206	OTHER SERVICES - GENERAL	1,900,000
22020605	CLEANING & FUMIGATION SERVICES	1,900,000
220205	TRAINING - GENERAL	8,769,000
22020501	LOCAL TRAINING	8,769,000
	UTILITIES - GENERAL	5,632,722
	ELECTRICITY CHARGES	3,202,722
	TELEPHONE CHARGES	1,000,000
	INTERNET ACCESS	1,430,000
	FUEL & LUBRICANTS - GENERAL	3,996,000
	MOTOR VEHICLE FUEL COST	3,996,000
23	CAPITAL COST	5,280,808,482
2305	OTHER CAPITAL PROJECTS	5,280,808,482
230501	ACQUISITION OF NON TANGIBLE ASSETS	5,280,808,482
23050104	ANNIVERSARIES/CELEBRATIONS	14,714,250
23050103	MONITORING AND EVALUATION	37,688,395
23050111	OPERATION COST OF THE PROGRAMM	5,228,405,837
	TOTAL PERSONNEL	214,170,993
	TOTAL OVERHEAD	55,115,336
	TOTAL RECURRENT	269,286,329
	TOTAL CAPITAL	5,280,808,482
	TOTAL ALLOCATION	5,550,094,811
CODE	PROJECT NAME	AMOUNT =N=
NCFRD19241232	COMMEMORATION OF THE WORLD HUMANITARIAN DAY	4,232,500
NCFRD56591581	MARKING OF THE INTERNATIONAL DAY OF MIGRANTS/NATIONAL MIGRATION DIALOGUE	6,194,250
NCFRD14465073	COMMEMORATION OF THE WORLD REFUGEES DAY	4,287,500
NCFRD16548766	REVIEW OF STANDARD OPERATION PROCEDURE (SOP) FOR REFUGEES STATUS DETERMINATION (RSD)	5,510,000
NCFRD08177480	IDPS RESETTLEMENT IN THE NORTH EAST	2,277,976,336



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NCFRD41496508	DURABLE SOLUTIONS AND CARE & MAINTENANCE OF PERSONS-OF-CONCERNS	868,340,337
NCFRD52171344	FORMULATION OF NATIONAL POLICY ON IDPS	37,688,395
NCFRD52171345	DURABLE SOLUTIONS AND CARE & MAINTENANCE OF IDP'S IN OTHER GEO-POLITICAL ZONES, NW,NC,SS,SW AND SE	786,579,164
NCFRD52171346	SUPPLY OF TRICYCLES, MACHINES AND GRINDING MACHINES TO ADAMAWA CENTRAL SENATORIAL DISTRICT	100,000,000
NCFRD52171347	CONST OF MINI STADIA IN KWATANKWASHI, DANSADAU, AND SUPPLY OF FOODS ITEMS TO PEOPLE DISPLACED BY ARMED BANDITS IN ZAMFARA CENTRAL SENATORIAL DISTRICT	100,000,000
NCFRD52171348	EMPOWERMENT SCHEMES FOR LOCAL ARTISANS IN UGHELLI NORTH, UGHELLI SOUTH, UDU, OKPE, UVWIE, ETHIOPE EAST, ETHIOPE WEST, AND SAPELE LGAS IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	100,000,000
NCFRD52171349	CONSTRUCTION/SUPPLY/INSTALLATION OF 10,000 GALLONS BARITHWAITE, SOLAR POWERED WATER SUPPLY SCHEME COMPLETE WITH PIPES NETWORK EACH AT UGHELLI MAIN MARKET, UGHELLI NORTH LGA & UGBORIKOKO MARKET, UGBORIKOKO, UVWIE LGA IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	50,000,000
NCFRD52171350	DESIGN AND CONSTRUCTION OF ONE (1) BLOCK OF 6 CLASSROOMS WITH SIX (6) TOILETS EACH AT OHOROR GRAMMAR SCHOOL, OHOROR, UGHELLI NORTH LGA, UGONO PRIMARY SCHOOL, UGONO, OROGUN CLAN, UGHELLI NORTH LGA AND IWHREKO PRIMARY SCHOOL, UGHELLI, UGHELLI NORTH LGA IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	100,000,000
NCFRD52171351	EMPOWERMENT SCHEMES FOR LOCAL ARTISANS IN OKENE, AJAOKUTA, ADAVI, OKEHI AND OGORI/MAGONGO LGAS, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	250,000,000
NCFRD52171352	PROVISION OF THREE (3) NOS NV350 NISSAN BUSES FOR YOUTHS AND WOMEN RESETTLEMENT AND TRAINING DEVELOPMENT IN IKOT EKPENE - ESSIEN UDIM - OBOT AKARA LGAs, AKWA IBOM STATE	80,000,000
NCFRD52171353	SUPPLY OF HAIRDRESSING AND BARBING TOOLS, PROVISION OF GENERATING SETS, TRYCYCLES AND MOTORCYCLES FOR YOUTHS AND WOMEN EMPOWERMENT IN ESSIEN UDIM LGA, AKWA IBOM STATE	70,000,000
NCFRD52171354	SUPPLY OF MOTOCYCLES FOR ECONOMIC EMPOWERMENT IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY.	25,000,000
NCFRD52171355	PROCUREMENT AND SUPPLY OF MOTORCYCLES AND GENERATORS IN IDEATO NORTH AND SOUTH LGAs OF IMO STATE.	20,000,000
NCFRD52171356	SUPPLY OF 2.5KVA POWER GENERATING SETS FOR ARTISANS IN EGBADO SOUTH AND IPOKIA LG, OGUN STATE	15,000,000
NCFRD52171357	SUPPLY OF MOTOR CYCLE KASIA 125 TO KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	15,000,000
NCFRD52171358	SUPPLY OF 2.5KVA GENERATOR FOR ALIERO/GWANDU/JEGA FED. CONSTITUENCY, KEBBI STATE	15,000,000
NCFRD52171359	YOUTH AND VULNERABLE GROUPS EMPOWERMENT PROGRAMME IN ANKA/TALATA MAFARA FEDERAL CONSTITUENCY, ZAMFARA STATE	15,000,000
NCFRD52171360	PROVISION OF FURNITURES,FITTINGS AND GENERATOR FOR OTUKPA COMMUNITY TOWN HALL IN ADO/OGBADIBO/OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE.	15,000,000
NCFRD52171361	REPAIR/RECONSTRUCTION OF A BLOCK OF 4 CLASSROOMS AT SHOGUNLE PRIMARY SCHOOL IN OSHODI/ISOLO 1 FED. CONSTITUENCY, LAGOS STATE.	10,000,000
NCFRD52171362	CONSTRUCTION OF A POLICE POST IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE	10,000,000



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CODE	LINE ITEM	AMOUNT =N=
NCFRD52171363	EMPOWERMENT AND JOB CREATION THROUGH AGRICULTURAL SKILL ACQUISITION FOR YOUTHS AND WOMEN IN EKITI SOUTH, EKITI STATE	20,000,000
NCFRD52171364	EMPOWERMENT TRAINING FOR WOMEN AND YOUTH IN YALMATU/DEBA LGA, GOMBE STATE	30,000,000
NCFRD52171365	STRATEGIC EMPOWERMENT OF YOUTH AND WOMEN IN ISIALA NGWA NORTH/SOUTH LGA, ABIA STATE	25,000,000
NCFRD52171366	VOCATIONAL TRAINING AND EMPOWERMENT FOR WIDOWS, WOMEN AND YOUTH IN ISEYIN/ITESIWAJU/KAJOWA, OYO STATE	50,000,000
NCFRD52171367	STRATEGIC TRAINING AND EMPOWERMENT OF WOMEN & YOUTH IN BUNGUDU AND MARU LGAS, ZAMFARA STATE	25,000,000
NCFRD52171368	PROCUREMENT OF RELIEF MATERIALS AND POVERTY ALLEVIATION PROGRAMME, KANO	150,000,000
0161004001	LAGOS LIAISON OFFICE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	30,380,237
2202	OVERHEAD COST	30,380,237
220210	MISCELLANEOUS EXPENSES GENERAL	758,220
22021006	POSTAGES & COURIER SERVICES	379,110
22021001	REFRESHMENT & MEALS	379,110
220202	UTILITIES - GENERAL	8,213,810
22020201	ELECTRICITY CHARGES	1,756,480
22020205	WATER RATES	2,768,665
22020206	SEWERAGE CHARGES	3,568,665
22020202	TELEPHONE CHARGES	120,000
220204	MAINTENANCE SERVICES - GENERAL	2,280,344
22020405	MAINTENANCE OF PLANTS/GENERATORS	603,289
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	718,814
22020402	MAINTENANCE OF OFFICE FURNITURE	958,241
220208	FUEL & LUBRICANTS - GENERAL	7,967,702
22020801	MOTOR VEHICLE FUEL COST	739,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	379,110
22020803	PLANT / GENERATOR FUEL COST	6,849,482
220203	MATERIALS & SUPPLIES - GENERAL	1,542,382
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	759,070
22020304	MAGAZINES & PERIODICALS	631,668
22020306	PRINTING OF SECURITY DOCUMENTS	151,644
220206	OTHER SERVICES - GENERAL	5,415,215
22020601	SECURITY SERVICES	4,158,221
22020605	CLEANING & FUMIGATION SERVICES	1,256,994
220205	TRAINING - GENERAL	2,402,560
22020501	LOCAL TRAINING	2,402,560
220201	TRAVEL & TRANSPORT - GENERAL	1,800,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,400,004
23	CAPITAL COST	50,287,301
2303	REHABILITATION / REPAIRS	50,287,301
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,287,301
23030102	REHABILITATION / REPAIRS - ELECTRICITY	9,648,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,639,301
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	30,380,237



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CODE	LINE ITEM	AMOUNT =N=
	TOTAL RECURRENT	30,380,237
	TOTAL CAPITAL	50,287,301
	TOTAL ALLOCATION	80,667,538
CODE	PROJECT NAME	AMOUNT =N=
LLOKN62229580	RENOVATION OF VIP RESTAURANT	4,644,690
LLOKN07824672	REPAIRS TO POWER SUPPLY AND INSTALLATIONS	9,648,000
LLOKN02801754	REPLACEMENT OF NON FUNCTIONAL LIGHTING FITTINGS	9,925,000
LLOKN86635553	REPAIRS TO CURTAIN WALL	1,482,000
LLOKN82239217	PAINTING AND DECORATION OF ANCILLIARY STRUCTURES	199,956
LLOKN83139266	REPAIRS TO EXTERNAL AREAS	350,000
LLOKN67597387	REPAIRS TO ROOF OF COCOA HOUSE	3,404,500
LLOKN78303014	REPAIRS TO FLOOR FINISHES AND INTERNAL FITTINGS	3,701,000
LLOKN62886590	REPAIRS TO ROOFS OF GATE HOUSES, GENERATOR HOUSES AND WORSHIP AREAS	3,700,000
LLOKN31118240	REHABILITATION OF ELECTRICAL INSTALLATIONS AND EQUIPMENT	2,101,690
LLOKN52343609	RENOVATION OF INTERNAL AREAS OF POWER HOUSE	2,687,000
LLOKN93197411	RENOVATION OF OLD CHAMBERS	4,367,965
LLOKN68290117	REFURBISHMENT OF INTERNAL AREAS OF INDEPENDENCE HALL	4,075,500
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,192,172,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	576,908,050
210202	SOCIAL CONTRIBUTIONS	576,908,050
21020201	NHIS FGN CONTRIBUTION	230,763,220
21020202	FGN CONTRIBUTORY PENSION	346,144,830
2101	SALARIES AND WAGES	4,615,264,403
210101	SALARIES AND WAGES	4,615,264,403
21010101	SALARY	4,615,264,403
22	OTHER RECURRENT COST	392,760,383
2202	OVERHEAD COST	392,760,383
220210	MISCELLANEOUS EXPENSES GENERAL	61,879,923
22021006	POSTAGES & COURIER SERVICES	5,403,210
22021007	WELFARE PACKAGES	11,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,500,000
22021009	SPORTING ACTIVITIES	1,800,000
22021001	REFRESHMENT & MEALS	13,500,000
22021003	PUBLICITY & ADVERTISEMENTS	25,676,713
220202	UTILITIES - GENERAL	65,540,000
22020201	ELECTRICITY CHARGES	29,267,000
22020206	SEWERAGE CHARGES	18,463,000
22020202	TELEPHONE CHARGES	17,810,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	48,000,000
22020701	FINANCIAL CONSULTING	8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	13,500,000
22020703	LEGAL SERVICES	26,500,000
220204	MAINTENANCE SERVICES - GENERAL	25,649,685
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,463,345
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,414,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,498,560
22020406	OTHER MAINTENANCE SERVICES	14,433,780
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,840,000
220209	FINANCIAL CHARGES - GENERAL	25,838,480



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CODE	LINE ITEM	AMOUNT =N=
22020902	INSURANCE PREMIUM	11,600,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	14,238,480
220208	FUEL & LUBRICANTS - GENERAL	27,100,080
22020801	MOTOR VEHICLE FUEL COST	15,100,080
22020803	PLANT / GENERATOR FUEL COST	12,000,000
220203	MATERIALS & SUPPLIES - GENERAL	9,130,438
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,524,600
22020303	NEWSPAPERS	37,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000
22020307	DRUGS & MEDICAL SUPPLIES	448,838
220206	OTHER SERVICES - GENERAL	73,269,965
22020601	SECURITY SERVICES	36,100,000
22021002	HONORARIUM & SITTING ALLOWANCE	17,500,000
22020602	OFFICE RENT	10,200,000
22020605	CLEANING & FUMIGATION SERVICES	9,469,965
220205	TRAINING - GENERAL	7,351,812
22020501	LOCAL TRAINING	7,351,812
220201	TRAVEL & TRANSPORT - GENERAL	49,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	49,000,000
23	CAPITAL COST	6,040,200,000
2301	FIXED ASSETS PURCHASED	214,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	214,500,000
23010119	PURCHASE OF POWER GENERATING SET	214,500,000
2302	CONSTRUCTION / PROVISION	5,572,476,470
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	5,572,476,470
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,477,276,470
2303	REHABILITATION / REPAIRS	47,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	47,600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	47,600,000
2305	OTHER CAPITAL PROJECTS	205,623,530
230501	ACQUISITION OF NON TANGIBLE ASSETS	205,623,530
23050102	COMPUTER SOFTWARE ACQUISITION	205,623,530
	TOTAL PERSONNEL	5,192,172,453
	TOTAL OVERHEAD	392,760,383
	TOTAL RECURRENT	5,584,932,836
	TOTAL CAPITAL	6,040,200,000
	TOTAL ALLOCATION	11,625,132,836
CODE	PROJECT NAME	AMOUNT =N=
NIMCN61090839	CONNECTIVITY AND NETWORK	117,208,530
NIMCN77888393	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE	76,679,670
NIMCN28845454	VERIFICATION EQUIPMENT	18,735,000
NIMCN66299257	BIOMETRIC CAPTURE EQUIPMENT	50,880,000
NIMCN16493652	BACKEND AND FRONTEND SYSTEM SUPPORT	18,800,000
NIMCN49475270	IMPLEMENTATION OF NATIONAL COUNTER TERRORISM STRATEGY IN NIMC	137,995,032
NIMCN72228978	POWER GENERATING	214,500,000
NIMCN14098893	PERSONALIZATION, PRINTING AND ACTIVATION	262,601,768
NIMCN20136055	RENOVATION AND MAINTENANCE OF OFFICE BUILDINGS NATIONWIDE	47,600,000
NIMCN50136023	PROVISION OF INFRASTRUCTURE, CARDS, CONNECTIVITY AND LICENSING	5,000,000,000
0161006001	NATIONAL MERIT AWARD	
CODE	LINE ITEM	AMOUNT =N=



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	32,727,979
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,636,442
210202	SOCIAL CONTRIBUTIONS	3,636,442
21020201	NHIS FGN CONTRIBUTION	1,454,577
21020202	FGN CONTRIBUTORY PENSION	2,181,865
2101	SALARIES AND WAGES	29,091,537
210101	SALARIES AND WAGES	29,091,537
21010101	SALARY	29,091,537
22	OTHER RECURRENT COST	42,209,136
2202	OVERHEAD COST	42,209,136
220210	MISCELLANEOUS EXPENSES GENERAL	4,113,871
22021006	POSTAGES & COURIER SERVICES	764,404
22021007	WELFARE PACKAGES	1,200,000
22021001	REFRESHMENT & MEALS	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,149,467
220202	UTILITIES - GENERAL	3,777,522
22020201	ELECTRICITY CHARGES	2,177,522
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,200,000
22020701	FINANCIAL CONSULTING	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	4,153,363
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,177,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	425,841
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000
220209	FINANCIAL CHARGES - GENERAL	1,000,000
22020902	INSURANCE PREMIUM	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	1,694,380
22020801	MOTOR VEHICLE FUEL COST	544,380
22020803	PLANT / GENERATOR FUEL COST	1,150,000
220203	MATERIALS & SUPPLIES - GENERAL	1,184,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	800,000
22020303	NEWSPAPERS	384,000
220206	OTHER SERVICES - GENERAL	14,586,000
22020601	SECURITY SERVICES	4,536,000
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
22020605	CLEANING & FUMIGATION SERVICES	4,050,000
220201	TRAVEL & TRANSPORT - GENERAL	10,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
23	CAPITAL COST	203,978,724
2305	OTHER CAPITAL PROJECTS	203,978,724
230501	ACQUISITION OF NON TANGIBLE ASSETS	203,978,724
23050101	RESEARCH AND DEVELOPMENT	203,978,724
	TOTAL PERSONNEL	32,727,979
	TOTAL OVERHEAD	42,209,136
	TOTAL RECURRENT	74,937,115
	TOTAL CAPITAL	203,978,724
	TOTAL ALLOCATION	278,915,839
CODE	PROJECT NAME	AMOUNT =N=
NMAPI40278334	ENDOWMENT FUND	203,978,724



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
0161007001	FEDERAL ROAD SAFETY COMMISSION	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	31,511,017,181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	8,380,584,100
210201	ALLOWANCES	5,489,279,964
21020101	NON REGULAR ALLOWANCES	5,489,279,964
210202	SOCIAL CONTRIBUTIONS	2,891,304,136
21020201	NHIS FGN CONTRIBUTION	1,156,521,655
21020202	FGN CONTRIBUTORY PENSION	1,734,782,481
2101	SALARIES AND WAGES	23,130,433,081
210101	SALARIES AND WAGES	23,130,433,081
21010101	SALARY	23,130,433,081
22	OTHER RECURRENT COST	941,679,781
2204	GRANTS AND CONTRIBUTIONS GENERAL	6,920,090
220401	LOCAL GRANTS AND CONTRIBUTIONS	6,920,090
22040108	N/A	1,920,000
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	5,000,090
2202	OVERHEAD COST	934,759,691
220210	MISCELLANEOUS EXPENSES GENERAL	80,580,640
22021006	POSTAGES & COURIER SERVICES	2,850,000
22021007	WELFARE PACKAGES	14,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,250,000
22021009	SPORTING ACTIVITIES	5,400,000
22021001	REFRESHMENT & MEALS	3,600,000
22021003	PUBLICITY & ADVERTISEMENTS	39,280,640
22021004	MEDICAL EXPENSES	12,000,000
220202	UTILITIES - GENERAL	92,940,000
22020201	ELECTRICITY CHARGES	56,100,000
22020203	INTERNET ACCESS CHARGES	12,000,000
22020205	WATER RATES	6,960,000
22020206	SEWERAGE CHARGES	3,480,000
22020202	TELEPHONE CHARGES	14,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,506,080
22020701	FINANCIAL CONSULTING	1,130,000
22020703	LEGAL SERVICES	3,376,080
220204	MAINTENANCE SERVICES - GENERAL	105,828,391
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,350,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,020,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	480,000
22020406	OTHER MAINTENANCE SERVICES	1,555,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	90,283,191
22020402	MAINTENANCE OF OFFICE FURNITURE	1,140,000
220209	FINANCIAL CHARGES - GENERAL	20,450,000
22020902	INSURANCE PREMIUM	20,450,000
220208	FUEL & LUBRICANTS - GENERAL	229,002,360
22020801	MOTOR VEHICLE FUEL COST	210,090,360
22020803	PLANT / GENERATOR FUEL COST	18,912,000
220203	MATERIALS & SUPPLIES - GENERAL	31,157,900
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,560,000
22020302	BOOKS	696,000
22020303	NEWSPAPERS	328,500
22020304	MAGAZINES & PERIODICALS	288,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,000,000
22020307	DRUGS & MEDICAL SUPPLIES	10,930,400



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,400,000
22020309	UNIFORMS & OTHER CLOTHING	1,155,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,800,000
220206	OTHER SERVICES - GENERAL	206,368,820
22020601	SECURITY SERVICES	5,191,320
22021002	HONORARIUM & SITTING ALLOWANCE	12,240,000
22020602	OFFICE RENT	60,937,500
22020603	RESIDENTIAL RENT	128,000,000
220205	TRAINING - GENERAL	30,325,500
22020502	INTERNATIONAL TRAINING	20,400,000
22020501	LOCAL TRAINING	9,925,500
220201	TRAVEL & TRANSPORT - GENERAL	133,600,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	119,200,000
23	CAPITAL COST	2,344,652,587
2301	FIXED ASSETS PURCHASED	825,762,702
230101	PURCHASE OF FIXED ASSETS - GENERAL	825,762,702
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	70,007,287
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	150,000,000
23010105	PURCHASE OF MOTOR VEHICLES	474,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,406,641
23010128	PURCHASE OF SECURITY EQUIPMENT	111,048,774
2302	CONSTRUCTION / PROVISION	943,827,732
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	943,827,732
23020114	CONSTRUCTION / PROVISION OF ROADS	4,847,335
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	352,770,475
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	15,283,450
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	570,926,472
2303	REHABILITATION / REPAIRS	261,000,501
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	261,000,501
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	210,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	51,000,501
2305	OTHER CAPITAL PROJECTS	314,061,652
230501	ACQUISITION OF NON TANGIBLE ASSETS	314,061,652
23050101	RESEARCH AND DEVELOPMENT	40,685,623
23050103	MONITORING AND EVALUATION	273,376,029
	TOTAL PERSONNEL	31,511,017,181
	TOTAL OVERHEAD	941,679,781
	TOTAL RECURRENT	32,452,696,962
	TOTAL CAPITAL	2,344,652,587
	TOTAL ALLOCATION	34,797,349,549
CODE	PROJECT NAME	AMOUNT =N=
FRSCN49330751	ONGOING PROJECTS AT FRSC ACADEMY	200,000,000
FRSCN53170996	REPAIRS TO RESIDENTIAL BUILDINGS	210,000,000
FRSCN21615905	PROCUREMENT OF OPERATIONAL AND RESCUE CONSUMABLES	62,000,000
FRSCN20086626	PURCHASE OF OPERATIONAL VEHICLE FOR PATROL (PAINTING, AUTHORITY DEVICE, AND TRACKING OF 55 VEHICLES)	40,000,000
FRSCN42052886	PURCHASE OF 1 OPERATIONAL VEHICLE FOR PATROL ADMINISTRATION AND MONITORING	15,100,000
FRSCN24774926	PURCHASE OF 26 MEDIUM OPERATIONAL VEHICLE FOR PATROL	140,000,000
FRSCN74829731	PURCHASE OF 7 HIGH PERFORMANCE OPERATIONAL VEHICLE FOR PATROL	49,900,000
FRSCN85420212	PURCHASE OF 25 OPERATIONAL VEHICLE PICK-UPS FOR PATROL AND RESCUE	214,300,000
FRSCN87061507	CONSTRUCTION OF CABIN AND BACK SEAT FOR 25 PICK-UPS	15,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
FRSCN42585856	ACQUISITION OF VHF RADIO COMMUNICATION FOR EFFECTIVE COMMUNICATION	60,007,288
FRSCN50264582	PURCHASE OF OFFICE FURNITURE S .	70,007,287
FRSCN14121551	REHABILITATION, ESTABLISHING AND EQUIPMENT FRSC ROAD SIDE CLINICS AND AMBULANCE CENTRES.	20,406,641
FRSCN46155865	CONSTRUCTION OF WAITING AREA AT THE GATE RSHQ ABUJA	13,333,614
FRSCN13874167	CONSTRUCTION OF DRAINAGE AT ORE UNIT COMMAND	4,847,335
FRSCN52941089	TILLING AND INTERNAL PAINTING WORK AT THE FRSC HQ ABUJA	51,000,501
FRSCN42548579	CONSTRUCTION OF BENUE SECTOR COMMAND	280,000,000
FRSCN09724403	CONSTRUCTION OF EKITI SECTOR COMMAND	277,592,858
FRSCN63810094	AVAYA CITIZENS & TEAM ENGAGEMENT SOLUTION IMPLEMENTATION.	25,878,374
FRSCN14503851	RESEACH ON CUASES OF ROAD TRAFFIC CRASH	14,807,249
FRSCN35729263	ANNUAL MAINTENANCE/LICENCE RENEWAL FEES	236,831,829
FRSCN25412556	IMPLEMENTATION OF ISO 27001:2013	36,544,200
FRSCN71432046	UPGRADING OF FRSC CRM AND REPORTING PLATFORM FOR EMERGENCY AT CALL CENTRE ABUJA	5,369,243
FRSCN52171532	SECURING FRSC LAND AT GWAGWALADA	51,041,486
FRSCN33676887	PURCHASE OF RESIDENTIAL ACCOMODATION FOR DCMS	150,000,000
FRSCN28865322	INSTALLATION OF SOLAR POWERED SECURITY LIGHTS FOR EFFECTIVE ILLUMINATION OF FRSC HQ PREMISES AT NIGHT	8,108,800
FRSCN99501094	NATIONWIDE PERIMETER FENCING OF FRSC FIELD COMMANDS	85,401,232
FRSCN09227762	INSTALLATION OF POWER SUPPORT AID(30KVA UPS/INVERTER)	7,174,650
0161008001	PRESIDENTIAL ADVISORY COMMITTEE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	8,059,340
2202	OVERHEAD COST	8,059,340
220210	MISCELLANEOUS EXPENSES GENERAL	424,820
22021017	ANTI-CORRUPTION	24,416
22021006	POSTAGES & COURIER SERVICES	100,404
22021001	REFRESHMENT & MEALS	183,996
22021003	PUBLICITY & ADVERTISEMENTS	116,004
220202	UTILITIES - GENERAL	3,300,000
22020201	ELECTRICITY CHARGES	2,400,000
22020202	TELEPHONE CHARGES	900,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,004
22020703	LEGAL SERVICES	200,004
220204	MAINTENANCE SERVICES - GENERAL	879,996
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	320,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	219,996
22020402	MAINTENANCE OF OFFICE FURNITURE	339,996
220208	FUEL & LUBRICANTS - GENERAL	144,000
22020801	MOTOR VEHICLE FUEL COST	144,000
220203	MATERIALS & SUPPLIES - GENERAL	1,008,612
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	500,004
22020302	BOOKS	124,800
22020303	NEWSPAPERS	104,400
22020304	MAGAZINES & PERIODICALS	75,000
22020306	PRINTING OF SECURITY DOCUMENTS	132,804
22020305	PRINTING OF NON SECURITY DOCUMENTS	71,604
220206	OTHER SERVICES - GENERAL	1,589,652
22020601	SECURITY SERVICES	180,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,289,652



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020605	CLEANING & FUMIGATION SERVICES	120,000
220205	TRAINING - GENERAL	279,996
22020501	LOCAL TRAINING	279,996
220201	TRAVEL & TRANSPORT - GENERAL	232,260
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	232,260
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	8,059,340
	TOTAL RECURRENT	8,059,340
	TOTAL ALLOCATION	8,059,340
0161009001	NEPAD (NIGERIA)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	218,774,793
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,846,838
210202	SOCIAL CONTRIBUTIONS	23,846,838
21020201	NHIS FGN CONTRIBUTION	9,227,241
21020202	FGN CONTRIBUTORY PENSION	14,619,597
2101	SALARIES AND WAGES	194,927,955
210101	SALARIES AND WAGES	194,927,955
21010101	SALARY	194,927,955
22	OTHER RECURRENT COST	238,147,865
2202	OVERHEAD COST	238,147,865
220210	MISCELLANEOUS EXPENSES GENERAL	55,245,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	7,000,000
22021016	SERVICOM	2,515,000
22021006	POSTAGES & COURIER SERVICES	240,000
22021007	WELFARE PACKAGES	22,430,000
22021009	SPORTING ACTIVITIES	4,650,000
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	17,410,000
220202	UTILITIES - GENERAL	3,499,996
22020203	INTERNET ACCESS CHARGES	1,000,000
22020202	TELEPHONE CHARGES	2,499,996
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,040,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,040,000
22020703	LEGAL SERVICES	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	5,545,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	2,565,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	280,000
22020402	MAINTENANCE OF OFFICE FURNITURE	700,000
220209	FINANCIAL CHARGES - GENERAL	5,000,000
22020902	INSURANCE PREMIUM	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	3,432,000
22020801	MOTOR VEHICLE FUEL COST	3,432,000
220203	MATERIALS & SUPPLIES - GENERAL	14,647,596
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,002,600
22020303	NEWSPAPERS	720,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,379,996
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,545,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,000,000
220206	OTHER SERVICES - GENERAL	26,080,000
22020601	SECURITY SERVICES	4,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE	16,580,000
22020605	CLEANING & FUMIGATION SERVICES	5,500,000
220205	TRAINING - GENERAL	44,349,900
22020501	LOCAL TRAINING	44,349,900
220201	TRAVEL & TRANSPORT - GENERAL	77,308,373
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	53,483,973
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	23,824,400
23	CAPITAL COST	251,829,632
2301	FIXED ASSETS PURCHASED	46,980,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	46,980,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	4,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,980,000
23010113	PURCHASE OF COMPUTERS	1,000,000
23010119	PURCHASE OF POWER GENERATING SET	15,000,000
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	2,000,000
2302	CONSTRUCTION / PROVISION	19,999,987
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	19,999,987
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	19,999,987
2303	REHABILITATION / REPAIRS	25,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000
2305	OTHER CAPITAL PROJECTS	159,849,645
230501	ACQUISITION OF NON TANGIBLE ASSETS	159,849,645
23050101	RESEARCH AND DEVELOPMENT	85,019,919
23050102	COMPUTER SOFTWARE ACQUISITION	2,000,000
23050103	MONITORING AND EVALUATION	22,829,726
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	50,000,000
	TOTAL PERSONNEL	218,774,793
	TOTAL OVERHEAD	238,147,865
	TOTAL RECURRENT	456,922,658
	TOTAL CAPITAL	251,829,632
	TOTAL ALLOCATION	708,752,290
CODE	PROJECT NAME	AMOUNT =N=
NNVYY17348063	PROVISION OF MULTIFUNCTIONAL PHOTOCOPYING MACHINE	3,000,000
NNVYY60185483	ACQUISITION OF APPLICATION SOFTWARE	750,000
NNVYY29847101	PROVISION OF OFFICE TABLE	2,450,000
NNVYY83238075	SKILLS ACQUISITION FOR BEGGARS, HAWKERS AND COMMERCIAL SEX WORKERS	15,000,000
NNVYY65635071	IMPACT ASSESSMENT OF HOME GROWN SCHOOL FEEDING PROGRAMME (HGSFP)	3,000,000
NNVYY22328485	NEPAD NIGERIA ANNUAL RETREAT	5,000,000
NNVYY08460138	MAINSTREAMING OF NEPAD APRM/NPOA PROGRAMS AND MEETING OF NEPAD STATE COORDINATORS AND FOCAL POINT OFFICERS .	3,000,000
NNVYY76040329	CAPACITY BUILDING WORKSHOP FOR YOUTH AND REPRESENTATIVES OF WOMEN CO-OPERATIVE SOCIETY	30,000,000
NNVYY60807620	UNDERTAKING OF FEASIBILITY STUDY ON THE LEVEL OF IMPLEMENTATION OF OF THE NIGERIA-ALGERIA GAS PIPELINE PROJECT	3,000,000
NNVYY42266417	NEPAD CLIMATE SMART AGRICULTURE FOR WOMEN FARMERS IN NIGERIA	9,999,987
NNVYY41588448	PROVISION OF DESKTOP COMPUTERS	500,000
NNVYY87359936	ELECTION OBSERVATION OF ANAMBRA STATE AND OTHER RE-RUNS	3,000,000
NNVYY59219570	PROVISION OF LAPTOP	500,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NNVYY80536490	ANNUAL STAKEHOLDERS REVIEW MEETING.	2,000,000
NNVYY03908857	CONFLICT RESOLUTION BETWEEN HERDSMEN AND FARMERS IN NIGERIA	5,000,000
NNVYY64715702	28TH AFRICA UNION SUMMIT	10,000,000
NNVYY11129321	MONITORING AND EVALUATION OF NPOA AT THE FEDERAL AND STATE LEVEL	10,000,730
NNVYY55174781	MONITORING AND EVALUATION OF NEPAD PROGRAMMES AT NATIONAL AND SUB-NATIONAL LEVEL	3,828,996
NNVYY68495792	PURCHASE OF MULTI FUNCTIONAL PHOTOCOPYING MACHINES	1,000,000
NNVYY98752504	MAINSTREAMING CAADP INTO AGRICULTURAL PROGRAM AT THE STATE LEVEL	10,000,000
NNVYY29215114	CAPACITY BUILDING PROGRAMME FOR WOMEN AND YOUTH ON MODERN FARMING TECHNIQUE	30,019,919
NNVYY14893261	OFFICE RENOVATION AND REHABILITATION	25,000,000
NNVYY74850815	YOUTH VOCATIONAL EDUCATION AND SUSTAINABLE SKILLS ACQUISITION	5,000,000
NNVYY80623896	FACILITATION OF THE IMPLEMENTATION OF THE NEPAD PRESIDENTIAL INFRASTRUCTURE CHAMPION INITIATIVE (PICI)	5,000,000
NNVYY27549408	RURAL WOMEN EMPOWERMENT SCHEME	5,000,000
NNVYY17559401	ACQUISITION OF UTILITY SOFTWARE	500,000
NNVYY22952713	ACQUISITION OF DATA MINING AND BACK UP SOFTWARE	750,000
NNVYY82035997	PROVISION OF OFFICE CHAIRS	2,530,000
NNVYY02130857	PURCHASE OF MOTOR VEHICLES	20,000,000
NNVYY10122758	ACQUISITION OF GENERATING SET	15,000,000
NNVYY24330261	CONFERENCE OF DIRECTORS OF PLANNING RESEARCH AND STATISTICS NATIONWIDE	4,000,000
NNVYY61346480	NEPAD ALTERNATIVE ENERGY PROGRAM IN COLLABORATION WITH ENERGY COMMISSION OF NIGERIA	3,000,000
NNVYY99995789	QUARTERLY APRM COUNCIL MEETING	3,000,000
NNVYY63094997	NEPAD COASTAL TOURISM DEVELOPMENT INITIATIVE: A VEHICLE FOR ECONOMIC DIVERSIFICATION AND POVERTY REDUCTION IN THE NIGER DELTA REGION	10,000,000
NNVYY00444040	NEPAD E-LIBRARY	2,000,000
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	738,499,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	224,376,284
210201	ALLOWANCES	160,110,864
21020101	NON REGULAR ALLOWANCES	160,110,864
210202	SOCIAL CONTRIBUTIONS	64,265,420
21020201	NHIS FGN CONTRIBUTION	25,706,168
21020202	FGN CONTRIBUTORY PENSION	38,559,252
2101	SALARIES AND WAGES	514,123,359
210101	SALARIES AND WAGES	514,123,359
21010101	SALARY	514,123,359
22	OTHER RECURRENT COST	211,183,690
2202	OVERHEAD COST	211,183,690
220210	MISCELLANEOUS EXPENSES GENERAL	23,097,190
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	618,590
22021006	POSTAGES & COURIER SERVICES	688,200
22021007	WELFARE PACKAGES	20,000,000
22021001	REFRESHMENT & MEALS	1,790,400
220202	UTILITIES - GENERAL	19,510,000
22020201	ELECTRICITY CHARGES	9,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	3,000,000
22020205	WATER RATES	810,000
22020206	SEWERAGE CHARGES	4,500,000
22020202	TELEPHONE CHARGES	2,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,000,000
22020701	FINANCIAL CONSULTING	4,000,000
22020703	LEGAL SERVICES	5,000,000
220204	MAINTENANCE SERVICES - GENERAL	86,900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	40,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	37,100,000
220209	FINANCIAL CHARGES - GENERAL	2,000,000
22020902	INSURANCE PREMIUM	2,000,000
220203	MATERIALS & SUPPLIES - GENERAL	46,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	43,000,000
22020304	MAGAZINES & PERIODICALS	600,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000
220206	OTHER SERVICES - GENERAL	22,570,000
22020601	SECURITY SERVICES	9,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,070,000
22020605	CLEANING & FUMIGATION SERVICES	12,500,000
220201	TRAVEL & TRANSPORT - GENERAL	606,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	606,500
220205	TRAINING - GENERAL	700,000
22020501	LOCAL TRAINING	700,000
23	CAPITAL COST	3,626,542,347
2301	FIXED ASSETS PURCHASED	61,631,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	61,631,000
23010114	PURCHASE OF COMPUTER PRINTERS	2,360,400
23010113	PURCHASE OF COMPUTERS	19,385,000
23010118	PURCHASE OF SCANNERS	4,885,600
23010119	PURCHASE OF POWER GENERATING SET	35,000,000
2302	CONSTRUCTION / PROVISION	3,360,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,360,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	3,360,000
2303	REHABILITATION / REPAIRS	3,185,900
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3,185,900
23030102	REHABILITATION / REPAIRS - ELECTRICITY	3,185,900
2304	PRESERVATION OF THE ENVIRONMENT	2,510,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	2,510,000
23040105	WATER POLLUTION PREVENTION & CONTROL	2,510,000
2305	OTHER CAPITAL PROJECTS	3,555,855,447
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,555,855,447
23050101	RESEARCH AND DEVELOPMENT	460,735,654
23050102	COMPUTER SOFTWARE ACQUISITION	52,917,483
23050103	MONITORING AND EVALUATION	122,473,600
23050111	OPERATION COST OF THE PROGRAMM	2,919,728,710
	TOTAL PERSONNEL	738,499,643
	TOTAL OVERHEAD	211,183,690
	TOTAL RECURRENT	949,683,333
	TOTAL CAPITAL	3,626,542,347
	TOTAL ALLOCATION	4,576,225,680
CODE	PROJECT NAME	AMOUNT =N=



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NACOA21783637	DISSEMINATION OF HIV INFORMATION, RESEARCH AND SPECIAL STUDIES OUTPUTS	86,370,000
NACOA44781690	TO INCREASE PUBLIC SECTOR FUNDING OF HIV/AIDS	82,112,604
NACOA04056820	DEVELOP AND MAINTAIN NACA WEB SERVICES AND THE NATIONAL HIV RESPONSE MANAGEMENT INFORMATION SYSTEM	7,250,000
NACOA05432118	NATIONAL RESPONSE PARTNERSHIPS STRENGTHENING	66,920,950
NACOA91263776	MONITORING OF APPLICATION AND REPORTING OF HIV FUNDS APPLICATION IN THE NATIONAL RESPONSE.	15,223,600
NACOA90165914	PROMOTE ADOPTION OF NATIONAL HIV/AIDS COMMUNICATION PLAN BY ALL STAKEHOLDERS.	13,356,000
NACOA05658930	DESIGN AND IMPLEMENT GOVERNANCE AND SYSTEM QUALITY ASSURANCE FRAMEWORK FOR NACA AND THE NATIONAL HIV RESPONSE	28,256,000
NACOA17298764	HIV/AIDS PROGRAMMING SKILLS CAPACITY BUILDING PROJECT	55,320,100
NACOA34235805	STAFF ANNUAL CAPACITY BUILDING	30,162,000
NACOA24191290	CAPACITY BUILDING-ICAN AND ANAN	2,510,000
NACOA57504588	CAPACITY BUILDING	3,360,000
NACOA47660312	PSM (PROCUREMENT AND SUPPLY-CHAIN MANAGEMENT)	20,531,700
NACOA39065753	TO MOBILISE RESOURCES FROM OTHER SOURCES FOR THE NATIONAL HIV/AIDS RESPONSE	4,885,600
NACOA97124057	IMPROVING QUALITY MANAGEMENT OF GENDER AND HUMAN RIGHTS RESPONSIVE HIV PREVENTION, TREATMENT, CARE AND SUPPORT PROGRAMMES	2,360,400
NACOA13084914	DEVELOPMENT OF STRATEGIES AND PLANS FOR TRANSITION AND SUSTAINABILITY OF EXISTING PROJECTS	26,790,850
NACOA15435661	NACA COMPREHENSIVE AIDS PROGRAMME WITH STATES (ABIA AND TARABA)	1,235,365,140
NACOA15741110	FACILITATE NACA'S VISIBILITY THROUGH SPECIAL EVENTS	25,000,000
NACOA95612421	REVIEW AND DEVELOPMENT OF DATA COLLECTION AND REPORTING TOOLS	10,268,200
NACOA37791475	INSTITUTIONALIZING CARE AND SUPPORT TOWARDS ACHIEVING UNIVERSAL ACCESS TO HIV TREATMENT	7,190,000
NACOA96654526	SOCIAL SUPPORT PROGRAMME FOR HIV KEY AND VULNERABLE POPULATIONS	100,282,500
NACOA92287600	STRENGTHEN THE REPORTING SKILLS AND KNOWLEDGE OF HEALTH CORRESPONDENTS, COMMUNICATIONS OFFICERS AND RELEVANT STAKEHOLDERS ON NEW INNOVATIONS IN THE HIV/AIDS PREVENTION, TREATMENT CARE AND SUPPORT	3,185,900
NACOA65036255	PROMOTE HIV/AIDS MAINSTREAMING THROUGH ADVOCACY VISITS AND INVOLVEMENTS OF MEDIA (PRINT, BROADCAST AND NEW MEDIA)	103,511,900
NACOA00273272	COORDINATION OF HIV EVALUATION, REVIEWS AND SPECIAL STUDIES IN NATIONAL RESPONSE	39,386,600
NACOA84284568	UNGASS AND HIGH LEVEL MEETING PROJECT	62,290,000
NACOA90836338	NATIONAL HIV/AIDS DONOR COORDINATION PROJECT	34,526,520
NACOA66744863	DEVELOP AND MAINTAIN NACA IT NETWORK ADMINISTRATION AND INFRASTRUCTURE	25,626,000
NACOA05796322	ESTABLISHMENT OF SOCIAL SUPPORT MECHANISMS FOR KEY AND VULNERABLE POPULATIONS IN THE NATIONAL HIV/AIDS PROGRAMME	5,167,800
NACOA34405713	NATIONAL HIV/AIDS OPERATIONAL PLAN DEVELOPMENT PROJECT	15,528,750
NACOA42955653	ROUTINE DATABASES AND DATA MANAGEMENT	14,522,600
NACOA33698416	UNDERTAKE AUDIT REVIEW OF ACTIVITIES ON HIV/AIDS NATIONAL RESPONSE	4,114,250
NACOA35565064	ADMINISTRATION AND COORDINATION PROJECT	19,715,600



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NACOA89906657	DEVELOPMENT OF NATIONAL M&E & RESEARCH STRATEGIC DOCUMENTS.	4,343,000
NACOA86101584	IMPLEMENT NACA DG CORPORATE LEVEL ENGAGEMENT, ADVOCACY AND INTERFACE WITH NATIONAL AND INTERNATIONAL ENTITIES.	107,380,400
NACOA01487042	IMPLEMENTATION OF IPSAS	18,000,000
NACOA88037652	PURCHASE OF ALTERNATIVE ENERGY SOURCE	35,000,000
NACOA71915370	STRENGTHENING M&E AND RESEARCH COORDINATION PLATFORMS	4,537,000
NACOA92897107	STRENGTHENING GENDER AND HUMAN RIGHTS RESPONSIVENESS OF THE NATIONAL HIV/AIDS PROGRAMME	14,486,000
NACOA99808306	STRENGTHENING THE PUBLIC AND PRIVATE SECTOR HIV/AIDS MAINSTREAMING PROGRAMME	16,129,400
NACOA78638219	CONDUCT ICT CAPACITY BUILDING FOR NACA AND THE NATIONAL HIV RESPONSE	19,385,000
NACOA51300060	STRENGTHENING HIV PREVENTION FOR KEY AND GENERAL POPULATION	37,977,300
NACOA60633254	MANAGEMENT OF HIV/AIDS POLICIES AND STRATEGY	21,763,933
NACOA89031026	STRENGTHENING CAPACITY FOR HIV PREVENTION PROGRAMMING IN NIGERIA (LEARNING SITES)	21,448,750
NACOA89031027	QUALITY ASSURANCE & QUALITY IMPROVEMENT ACTIVITIES	100,000,000
NACOA89031028	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN FARIN-RUWA DEVELOPMENT AREA, NASARAWA STATE	10,000,000
NACOA89031029	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN RAZEN DEVELOPMENT AREA, NASARAWA STATE	10,000,000
NACOA89031030	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AGIDI DEVELOPMENT AREA, NASARAWA STATE	10,000,000
NACOA89031031	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AKUN DEVELOPMENT AREA, NASARAWA STATE	10,000,000
NACOA89031032	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN WAMBA DEVELOPMENT AREA, NASARAWA STATE	10,000,000
NACOA89031033	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN NASARAWA EGGON LGA, NASARAWA STATE	10,000,000
NACOA89031034	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AKWANGA LGA, NASARAWA STATE	10,000,000
NACOA89031035	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN SABON GIDA LANGALANGA, NASARAWA EGGON LGA, NASARAWA STATE	10,000,000
NACOA89031036	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN JAHUN, JAHUN/MIGA LGA, JIGAWA STATE	5,000,000
NACOA89031037	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AUJARA, JAHUN/MIGA LGA, JIGAWA STATE	5,000,000
NACOA89031038	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KALE, JAHUN/MIGA LGA, JIGAWA STATE	5,000,000
NACOA89031039	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN HARBO, JAHUN/MIGA LGA, JIGAWA STATE	5,000,000
NACOA89031040	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN MIGA, JAHUN/MIGA LGA, JIGAWA STATE	5,000,000
NACOA89031041	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN SABON GARI, JAHUN/MIGA LGA, JIGAWA STATE	5,000,000
NACOA89031042	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN YANDUNA, JAHUN/MIGA LGA, JIGAWA STATE	5,000,000
NACOA89031043	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN MASAKA, KARU LGA, NASARAWA STATE	5,000,000
NACOA89031044	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN MARARABA, KARU LGA, NASARAWA STATE	5,000,000
NACOA89031045	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AKURE NORTH/SOUTH, ONDO STATE	5,000,000



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CODE	LINE ITEM	AMOUNT =N=
NACOA89031046	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN LERE, KADUNA STATE	5,000,000
NACOA89031047	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN LIFAI/OBI, NASARAWA STATE	5,000,000
NACOA89031048	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BOKI/IKOM LGA, CROSS STATE	5,000,000
NACOA89031049	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AWA/DOMA/KEANA LGA, NASARAWA STATE	5,000,000
NACOA89031050	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN RIGIM/TAURA LGA JIGAWA STATE	5,000,000
NACOA89031051	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BUTARA, PLATEAU STATE	5,000,000
NACOA89031052	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN NINGI/WARJI LGA, BAUCHI STATE	5,000,000
NACOA89031053	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AGYARAGU, NASARAWA STATE	5,000,000
NACOA89031054	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AFIKPO NORTH/SOUTH LGA, EBONYI STATE	5,000,000
NACOA89031055	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN DONGA/TAKUM/USSA LGA, TARABA STATE	5,000,000
NACOA89031056	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ARIKPA, LAMBGA, NASARAWA STATE	5,000,000
NACOA89031057	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN NJIKOKA/ANAOCHA LGA, ANAMBRA STATE	5,000,000
NACOA89031058	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN EKITI NORTH LGA, EKITI STATE	5,000,000
NACOA89031059	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN UBBE, NASARAWA EGGON LGA, NASARAWA STATE	5,000,000
NACOA89031060	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ITU/IBIONO LGA, AKWA IIBOM STATE	5,000,000
NACOA89031061	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN GAJI, NASARAWA STATE	5,000,000
NACOA89031062	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KARAYE/ROGO LGA, KANO STATE	5,000,000
NACOA89031063	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AMAC/BWARI, FCT	5,000,000
NACOA89031064	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ARICHA, NASARAWA STATE	5,000,000
NACOA89031065	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN SAFANA/BATSARI/DANMUSA LGA, KATSINA STATE	5,000,000
NACOA89031066	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IBADAN NORTH, OYO STATE	5,000,000
NACOA89031067	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IGGAH-BRUM BRUM, NASARAWA STATE	5,000,000
NACOA89031068	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN SULEJA/TAFA/GURARA LGA, NIGER STATE	5,000,000
NACOA89031069	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN EGOR/IKPOBA-OKHA LGA, EDO STATE	5,000,000
NACOA89031070	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN GBOKO/TARKA LGA, BENUE STATE	5,000,000
NACOA89031071	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AKAMPA/BIASE LGA, CROSS RIVER STATE	5,000,000
NACOA89031072	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IKKAH-WANGIBI, NASARAWA STATE	5,000,000
NACOA89031073	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ESAN WEST/ESAN CENTRAL/IGUEBEN LGA, EDO STATE	5,000,000



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CODE	LINE ITEM	AMOUNT =N=
NACOA89031074	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN JAHUN/MIGA LGA, JIGAWA STATE	5,000,000
NACOA89031075	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KARU/KEFFI/KOKONA LGA, NASARAWA STATE	5,000,000
NACOA89031076	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ZANDI, JOS NORTH LGA, PLATEAU STATE	5,000,000
NACOA89031077	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN TSANYAWA/KUNCHI LGA, KANO STATE	5,000,000
NACOA89031078	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN WUKARI/IBI LGA, TARABA STATE	5,000,000
NACOA89031079	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN QUAAN-PAN/MIKANG/SHENDAM LGA, PLATEAU STATE	5,000,000
NACOA89031080	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN PORT HARCHOURT 2, RIVERS STATE	5,000,000
NACOA89031081	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ANG. GALADIMA, AGYARAGU, NASARAWA STATE	5,000,000
NACOA89031082	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BALANGA/BILLIRI LGA, GOMBE STATE	5,000,000
NACOA89031083	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN GUYUK LGA, PLATEAU STATE	5,000,000
NACOA89031084	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN EHIME/MBANO/IHITTE UBOMA/OBOWO LGA, IMO STATE	5,000,000
NACOA89031085	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN SHELENG LGA, ADAMAWA STATE	5,000,000
NACOA89031086	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN YOLA NORTH LGA, ADAMAWA STATE	5,000,000
NACOA89031087	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IBOM NSIT UBIUM, AKWA IBOM STATE	5,000,000
NACOA89031088	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KONSHISHA/VANDEKIYA LGA, BENUE STATE	5,000,000
NACOA89031089	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN OBI/UJU LGA, BENUE STATE	5,000,000
NACOA89031090	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BIU LGA, BORNO STATE	5,000,000
NACOA89031091	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN MONGUNO LGA, BORNO STATE	5,000,000
NACOA89031092	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IVO/ONICHA LGA, EBONYI STATE	5,000,000
NACOA89031093	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN AKOKO-EDO LGA, EDO STATE	5,000,000
NACOA89031094	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BALANGA/BILIRI LGA, GOMBE STATE	5,000,000
NACOA89031095	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN FAGGE LGA, KANO STATE	5,000,000
NACOA89031096	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KANKIA/KUSADA LGA, KATSINA STATE	5,000,000
NACOA89031097	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KAFUR/MALUMFASHI LGA, KATSINA STATE	5,000,000
NACOA89031098	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BARUTEN/KAIMA LGA, KWARA STATE	5,000,000
NACOA89031099	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BOLUWADURO/IFEDAYO LGA, OSUN STATE	5,000,000
NACOA89031100	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IBADAN SOUTH WEST LGA, OYO STATE	5,000,000
NACOA89031101	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN IBADAN NORTH LGA, OYO STATE	5,000,000



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CODE	LINE ITEM	AMOUNT =N=
NACOA89031102	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN JOS SOUTH/EAST LGA, PLATEAU STATE	5,000,000
NACOA89031103	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN WASE LGA, PLATEAU STATE	5,000,000
NACOA89031104	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN UKPOR/NNEWI LGA, ANAMBRA STATE	5,000,000
NACOA89031105	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN ZING LGA, TARABA STATE	5,000,000
NACOA89031106	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN KWOI, KADUNA STATE	5,000,000
NACOA89031107	HIV/AIDS AWARENESS CAMPAIGN IN LOCAL LANGUAGE IN BAYO/SHANI, BORNO STATE	40,000,000
NACOA89031108	HIV/AIDS AND MEDICAL HEALTH SKILL CAPACITY BUILDING PROJECTS IN ABIA NORTH SENATORIAL DISTRICT	100,000,000
NACOA89031109	HIV/AIDS AND MEDICAL HEALTH SKILL CAPACITY BUILDING PROJECTS IN AKWA IBOM SOUTH, GOMBE SOUTH, GOMBE CENTRAL, IMO EAST, ONDO NORTH AND ZAMFARA CENTRAL SENATORIAL DISTRICTS	200,000,000
NACOA89031110	COMPREHENSIVE MEDICAL & HIV OUT PATIENT OUTREACHES	300,000,000
0161013001	NATIONAL PENSION COMMISSION	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	95,923,346
2202	OVERHEAD COST	95,923,346
220210	MISCELLANEOUS EXPENSES GENERAL	40,965,505
22021003	PUBLICITY & ADVERTISEMENTS	40,965,505
220205	TRAINING - GENERAL	34,973,172
22020501	LOCAL TRAINING	34,973,172
220201	TRAVEL & TRANSPORT - GENERAL	19,984,669
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,984,669
23	CAPITAL COST	750,000,000
2301	FIXED ASSETS PURCHASED	150,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	150,000,000
23010102	PURCHASE OF OFFICE BUILDINGS	150,000,000
2302	CONSTRUCTION / PROVISION	600,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	600,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	600,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	95,923,346
	TOTAL RECURRENT	95,923,346
	TOTAL CAPITAL	750,000,000
	TOTAL ALLOCATION	845,923,346
CODE	PROJECT NAME	AMOUNT =N=
NPCVN43998008	CONSTRUCTION OF OFFICE BUILDING AT FOUR EXISTING ZONAL OFFICES	150,000,000
NPCVN41762384	ACQUISITION OF LAND FOR OFFICES IN NORTH-CENTRAL, NORTH-WEST AND SOUTH WEST	150,000,000
NPCVN69239987	CONSTRUCTION OF OFFICE BUILDING IN TWO STATES: NORTH CENTRAL AND SOUTH WEST	450,000,000



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CODE	LINE ITEM	AMOUNT =N=
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	344,728,181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	34,562,619
210202	SOCIAL CONTRIBUTIONS	34,562,619
21020201	NHIS FGN CONTRIBUTION	11,300,202
21020202	FGN CONTRIBUTORY PENSION	23,262,417
2101	SALARIES AND WAGES	310,165,562
210101	SALARIES AND WAGES	310,165,562
21010101	SALARY	310,165,562
22	OTHER RECURRENT COST	606,344,915
2202	OVERHEAD COST	606,344,915
220210	MISCELLANEOUS EXPENSES GENERAL	62,778,080
22021006	POSTAGES & COURIER SERVICES	9,443,445
22021007	WELFARE PACKAGES	20,917,705
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	355,130
22021001	REFRESHMENT & MEALS	16,998,206
22021003	PUBLICITY & ADVERTISEMENTS	13,998,206
22021004	MEDICAL EXPENSES	1,065,390
220202	UTILITIES - GENERAL	37,288,650
22020201	ELECTRICITY CHARGES	17,756,500
22020205	WATER RATES	3,196,170
22020206	SEWERAGE CHARGES	2,130,780
22020202	TELEPHONE CHARGES	14,205,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,009,030
22020701	FINANCIAL CONSULTING	1,420,520
22020702	INFORMATION TECHNOLOGY CONSULTING	6,392,340
22020705	ARCHITECTURAL SERVICES	1,242,955
22020704	ENGINEERING SERVICES	1,953,215
220204	MAINTENANCE SERVICES - GENERAL	60,372,100
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,980,850
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,850,070
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,653,900
22020406	OTHER MAINTENANCE SERVICES	3,551,300
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,653,900
22020402	MAINTENANCE OF OFFICE FURNITURE	5,682,080
220209	FINANCIAL CHARGES - GENERAL	377,737
22020901	BANK CHARGES (OTHER THAN INTEREST)	377,737
220208	FUEL & LUBRICANTS - GENERAL	35,351,566
22020801	MOTOR VEHICLE FUEL COST	9,915,622
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,998,262
22020803	PLANT / GENERATOR FUEL COST	22,437,682
220203	MATERIALS & SUPPLIES - GENERAL	41,595,358
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,711,081
22020303	NEWSPAPERS	3,018,605
22020304	MAGAZINES & PERIODICALS	1,420,520
22020306	PRINTING OF SECURITY DOCUMENTS	6,037,210
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,704,319
22020307	DRUGS & MEDICAL SUPPLIES	8,523,120
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,180,503
220206	OTHER SERVICES - GENERAL	138,906,943
22020601	SECURITY SERVICES	13,637,183
22021002	HONORARIUM & SITTING ALLOWANCE	31,111,181
22020602	OFFICE RENT	73,986,113
22020605	CLEANING & FUMIGATION SERVICES	20,172,466



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220205	TRAINING - GENERAL	16,853,283
22020501	LOCAL TRAINING	16,853,283
220201	TRAVEL & TRANSPORT - GENERAL	201,812,167
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,550,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	166,261,647
23	CAPITAL COST	597,745,120
2302	CONSTRUCTION / PROVISION	597,745,120
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	597,745,120
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	597,745,120
	TOTAL PERSONNEL	344,728,181
	TOTAL OVERHEAD	606,344,915
	TOTAL RECURRENT	951,073,096
	TOTAL CAPITAL	597,745,120
	TOTAL ALLOCATION	1,548,818,216
CODE	PROJECT NAME	AMOUNT =N=
NHCON74486241	CONSTRUCTION OF NATIONAL HAJJ COMMISSION HEADQUARTERS IN ABUJA	597,745,120
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	160,621,499
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,846,833
210202	SOCIAL CONTRIBUTIONS	17,846,833
21020201	NHIS FGN CONTRIBUTION	7,138,733
21020202	FGN CONTRIBUTORY PENSION	10,708,100
2101	SALARIES AND WAGES	142,774,666
210101	SALARIES AND WAGES	142,774,666
21010101	SALARY	142,774,666
22	OTHER RECURRENT COST	669,281,369
2202	OVERHEAD COST	669,281,369
220210	MISCELLANEOUS EXPENSES GENERAL	57,270,600
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,250,000
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021007	WELFARE PACKAGES	30,920,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	1,000,000
22021001	REFRESHMENT & MEALS	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	11,600,000
22021004	MEDICAL EXPENSES	5,000,000
220202	UTILITIES - GENERAL	14,970,000
22020201	ELECTRICITY CHARGES	3,960,000
22020203	INTERNET ACCESS CHARGES	4,580,000
22020205	WATER RATES	730,000
22020206	SEWERAGE CHARGES	440,000
22020202	TELEPHONE CHARGES	4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,260,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,615,201
22020701	FINANCIAL CONSULTING	6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
22020703	LEGAL SERVICES	1,115,201
220204	MAINTENANCE SERVICES - GENERAL	22,490,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,900,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,010,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,640,000
22020402	MAINTENANCE OF OFFICE FURNITURE	240,000
220209	FINANCIAL CHARGES - GENERAL	5,213,433
22020902	INSURANCE PREMIUM	5,213,433
220208	FUEL & LUBRICANTS - GENERAL	14,730,135
22020801	MOTOR VEHICLE FUEL COST	5,693,520
22020803	PLANT / GENERATOR FUEL COST	9,036,616
220203	MATERIALS & SUPPLIES - GENERAL	9,360,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,672,300
22020302	BOOKS	200,000
22020303	NEWSPAPERS	1,338,000
22020304	MAGAZINES & PERIODICALS	150,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
220206	OTHER SERVICES - GENERAL	43,530,000
22020601	SECURITY SERVICES	4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	19,230,000
22020602	OFFICE RENT	15,000,000
22020605	CLEANING & FUMIGATION SERVICES	4,800,000
220205	TRAINING - GENERAL	10,956,200
22020501	LOCAL TRAINING	10,956,200
220201	TRAVEL & TRANSPORT - GENERAL	482,145,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	465,145,500
23	CAPITAL COST	54,000,000
2301	FIXED ASSETS PURCHASED	54,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	54,000,000
23010113	PURCHASE OF COMPUTERS	7,000,000
23010105	PURCHASE OF MOTOR VEHICLES	42,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	5,000,000
	TOTAL PERSONNEL	160,621,499
	TOTAL OVERHEAD	669,281,369
	TOTAL RECURRENT	829,902,868
	TOTAL CAPITAL	54,000,000
	TOTAL ALLOCATION	883,902,868
CODE	PROJECT NAME	AMOUNT =N=
NCPCQ83534139	BUYING OF HP COMPUTERS	7,000,000
NCPCQ07946560	PURCHASE OF 2 WHITE TOYOTA 50 SEATER COASTER BUS	22,000,000
NCPCQ25888563	PURCHASE OF 1 NO. TOYOTA PRADO JEEP FOR EXECUTIVE SECRETARY OFFICIAL USE	20,000,000
NCPCQ90338186	SECURITY TOOLS	5,000,000
0161016001	NATIONAL LOTTERY TRUST FUND	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	443,673,278
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	49,297,030
210202	SOCIAL CONTRIBUTIONS	49,297,030
21020201	NHIS FGN CONTRIBUTION	19,718,812
21020202	FGN CONTRIBUTORY PENSION	29,578,218
2101	SALARIES AND WAGES	394,376,248
210101	SALARIES AND WAGES	394,376,248



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21010101	SALARY	394,376,248
22	OTHER RECURRENT COST	75,255,144
2202	OVERHEAD COST	75,255,144
220210	MISCELLANEOUS EXPENSES GENERAL	16,160,704
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	400,704
22021016	SERVICOM	560,000
22021006	POSTAGES & COURIER SERVICES	1,680,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,400,000
22021009	SPORTING ACTIVITIES	2,880,000
22021013	PROMOTION (SERVICE WIDE)	3,360,000
22021001	REFRESHMENT & MEALS	1,800,000
22021003	PUBLICITY & ADVERTISEMENTS	3,080,000
220202	UTILITIES - GENERAL	14,993,600
22020201	ELECTRICITY CHARGES	9,600,000
22020203	INTERNET ACCESS CHARGES	1,713,600
22020206	SEWERAGE CHARGES	2,240,000
22020202	TELEPHONE CHARGES	1,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,500,000
22020703	LEGAL SERVICES	4,500,000
220204	MAINTENANCE SERVICES - GENERAL	9,090,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	640,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,680,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,650,000
220209	FINANCIAL CHARGES - GENERAL	881,440
22020902	INSURANCE PREMIUM	881,440
220208	FUEL & LUBRICANTS - GENERAL	4,166,400
22020801	MOTOR VEHICLE FUEL COST	2,246,400
22020803	PLANT / GENERATOR FUEL COST	1,920,000
220203	MATERIALS & SUPPLIES - GENERAL	1,443,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	666,000
22020303	NEWSPAPERS	240,000
22020304	MAGAZINES & PERIODICALS	189,000
22020306	PRINTING OF SECURITY DOCUMENTS	180,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	168,000
220206	OTHER SERVICES - GENERAL	13,160,000
22020601	SECURITY SERVICES	2,880,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,280,000
220205	TRAINING - GENERAL	3,720,000
22020501	LOCAL TRAINING	3,720,000
220201	TRAVEL & TRANSPORT - GENERAL	7,140,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,140,000
23	CAPITAL COST	857,728,000
2301	FIXED ASSETS PURCHASED	857,728,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	857,728,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	7,300,800
23010102	PURCHASE OF OFFICE BUILDINGS	250,427,200
23010122	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	600,000,000
	TOTAL PERSONNEL	443,673,278
	TOTAL OVERHEAD	75,255,144
	TOTAL RECURRENT	518,928,422
	TOTAL CAPITAL	857,728,000
	TOTAL ALLOCATION	1,376,656,422



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	AMOUNT =N=
NLTFC08142111	AQUISITION OF HEAD OFFICE BUILDING	250,427,200
NLTFC25038824	PURCHASE OF OFFICE EQUIPMENT	7,300,800
NLTFC25038825	SUPPLY OF MEDICAL & SPORTING EQUIPMENT IN SIX GEO-POLITICAL ZONES OF THE COUNTRY	600,000,000
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,472,377,095
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	163,597,455
210202	SOCIAL CONTRIBUTIONS	163,597,455
21020201	NHIS FGN CONTRIBUTION	65,438,982
21020202	FGN CONTRIBUTORY PENSION	98,158,473
2101	SALARIES AND WAGES	1,308,779,640
210101	SALARIES AND WAGES	1,308,779,640
21010101	SALARY	1,308,779,640
22	OTHER RECURRENT COST	73,672,094
2202	OVERHEAD COST	73,672,094
220210	MISCELLANEOUS EXPENSES GENERAL	5,857,537
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,264,150
22021007	WELFARE PACKAGES	2,892,480
22021009	SPORTING ACTIVITIES	951,395
22021001	REFRESHMENT & MEALS	522,432
22021003	PUBLICITY & ADVERTISEMENTS	227,080
220202	UTILITIES - GENERAL	3,270,480
22020201	ELECTRICITY CHARGES	2,164,800
22020205	WATER RATES	792,840
22020206	SEWERAGE CHARGES	312,840
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,600,900
22020701	FINANCIAL CONSULTING	2,990,526
22020702	INFORMATION TECHNOLOGY CONSULTING	3,964,150
22020703	LEGAL SERVICES	4,646,224
220204	MAINTENANCE SERVICES - GENERAL	9,879,040
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,775,112
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,586,304
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,585,656
22020406	OTHER MAINTENANCE SERVICES	1,585,728
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,346,240
220208	FUEL & LUBRICANTS - GENERAL	2,517,660
22020801	MOTOR VEHICLE FUEL COST	2,155,860
22020803	PLANT / GENERATOR FUEL COST	361,800
220203	MATERIALS & SUPPLIES - GENERAL	6,192,789
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,750,355
22020302	BOOKS	289,920
22020303	NEWSPAPERS	821,250
22020304	MAGAZINES & PERIODICALS	159,000
22020306	PRINTING OF SECURITY DOCUMENTS	793,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,190,000
22020307	DRUGS & MEDICAL SUPPLIES	792,840
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	396,424
220206	OTHER SERVICES - GENERAL	17,988,600
22020601	SECURITY SERVICES	1,767,696
22020602	OFFICE RENT	11,892,600
22020605	CLEANING & FUMIGATION SERVICES	4,328,304



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220205	TRAINING - GENERAL	1,949,700
22020501	LOCAL TRAINING	1,949,700
220201	TRAVEL & TRANSPORT - GENERAL	14,415,388
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	14,415,388
23	CAPITAL COST	1,118,221,223
2302	CONSTRUCTION / PROVISION	157,037,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	157,037,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	157,037,500
2305	OTHER CAPITAL PROJECTS	961,183,723
230501	ACQUISITION OF NON TANGIBLE ASSETS	961,183,723
23050101	RESEARCH AND DEVELOPMENT	961,183,723
	TOTAL PERSONNEL	1,472,377,095
	TOTAL OVERHEAD	73,672,094
	TOTAL RECURRENT	1,546,049,189
	TOTAL CAPITAL	1,118,221,223
	TOTAL ALLOCATION	2,664,270,412
CODE	PROJECT NAME	AMOUNT =N=
NLRCN62041782	LOTTERY MONITORING EQUIPMENT AT HEAD QUARTERS AND ZONAL OFFICES	186,999,737
NLRCN90769162	LOTTERY AGGRESSIVE EDUCATION NATIONWIDE FOR INCREASE REVENUE GENERATION	347,276,549
NLRCN09228234	HEAD QUARTER AND ZONAL OFFICES RENT	157,037,500
NLRCN83927769	RESEARCH AND CAPACITY BUILDING FOR NLRC STAFF NATIONWIDE	226,482,437
NLRCN89462813	LOTTERY MAPPING NATIONWIDE	200,425,000
0161018001	SERVICOM	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	19,321,538
2202	OVERHEAD COST	19,321,538
220210	MISCELLANEOUS EXPENSES GENERAL	1,541,538
22021006	POSTAGES & COURIER SERVICES	240,000
22021007	WELFARE PACKAGES	1,151,538
22021003	PUBLICITY & ADVERTISEMENTS	150,000
220202	UTILITIES - GENERAL	6,660,000
22020201	ELECTRICITY CHARGES	4,800,000
22020203	INTERNET ACCESS CHARGES	360,000
22020205	WATER RATES	660,000
22020206	SEWERAGE CHARGES	480,000
22020202	TELEPHONE CHARGES	240,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	120,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	640,000
22020703	LEGAL SERVICES	640,000
220204	MAINTENANCE SERVICES - GENERAL	1,356,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	240,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,000
22020406	OTHER MAINTENANCE SERVICES	156,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480,000
22020402	MAINTENANCE OF OFFICE FURNITURE	360,000
220208	FUEL & LUBRICANTS - GENERAL	1,332,000
22020801	MOTOR VEHICLE FUEL COST	720,000
22020803	PLANT / GENERATOR FUEL COST	612,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220203	MATERIALS & SUPPLIES - GENERAL	1,468,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	900,000
22020303	NEWSPAPERS	288,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	280,000
220206	OTHER SERVICES - GENERAL	1,784,000
22020601	SECURITY SERVICES	600,000
22021002	HONORARIUM & SITTING ALLOWANCE	800,000
22020605	CLEANING & FUMIGATION SERVICES	384,000
220205	TRAINING - GENERAL	700,000
22020501	LOCAL TRAINING	700,000
220201	TRAVEL & TRANSPORT - GENERAL	3,840,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,840,000
23	CAPITAL COST	108,028,640
2305	OTHER CAPITAL PROJECTS	108,028,640
230501	ACQUISITION OF NON TANGIBLE ASSETS	108,028,640
23050101	RESEARCH AND DEVELOPMENT	53,883,440
23050103	MONITORING AND EVALUATION	19,795,200
23050127	REFORM COMMUNICATIONS	34,350,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	19,321,538
	TOTAL RECURRENT	19,321,538
	TOTAL CAPITAL	108,028,640
	TOTAL ALLOCATION	127,350,178
CODE	PROJECT NAME	AMOUNT =N=
SFSFF01506202	TRAINING OF PUBLIC SERVANTS ON ASPECTS OF SERVICE DELIVERY	53,883,440
SFSFF58329201	MONITORING AND EVALUATION	6,545,200
SFSFF39163388	NATION-WIDE PUBLIC AWARENESS CAMPAIGN	34,350,000
SFSFF26096416	NETWORKING SEMINARS	13,250,000
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS (PTCLR)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	69,621,214
2202	OVERHEAD COST	69,621,214
220210	MISCELLANEOUS EXPENSES GENERAL	8,053,847
22021006	POSTAGES & COURIER SERVICES	816,963
22021001	REFRESHMENT & MEALS	3,216,393
22021003	PUBLICITY & ADVERTISEMENTS	4,020,491
220202	UTILITIES - GENERAL	4,233,106
22020201	ELECTRICITY CHARGES	402,049
22020203	INTERNET ACCESS CHARGES	3,026,958
22020205	WATER RATES	201,025
22020206	SEWERAGE CHARGES	201,025
22020202	TELEPHONE CHARGES	402,049
220204	MAINTENANCE SERVICES - GENERAL	6,271,965
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	804,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,849,426
22020405	MAINTENANCE OF PLANTS/GENERATORS	402,049
22020406	OTHER MAINTENANCE SERVICES	402,049
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,010,245
22020402	MAINTENANCE OF OFFICE FURNITURE	804,098
220209	FINANCIAL CHARGES - GENERAL	5,789,507



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020902	INSURANCE PREMIUM	5,789,507
220208	FUEL & LUBRICANTS - GENERAL	8,132,694
22020801	MOTOR VEHICLE FUEL COST	6,074,202
22020803	PLANT / GENERATOR FUEL COST	2,058,492
220203	MATERIALS & SUPPLIES - GENERAL	4,181,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,412,294
22020302	BOOKS	241,230
22020303	NEWSPAPERS	160,819
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,366,967
220206	OTHER SERVICES - GENERAL	24,209,606
22020601	SECURITY SERVICES	804,098
22021002	HONORARIUM & SITTING ALLOWANCE	11,956,570
22020602	OFFICE RENT	11,161,472
22020605	CLEANING & FUMIGATION SERVICES	287,466
220205	TRAINING - GENERAL	1,608,197
22020501	LOCAL TRAINING	1,608,197
220201	TRAVEL & TRANSPORT - GENERAL	7,140,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,336,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	804,098
23	CAPITAL COST	135,481,005
2301	FIXED ASSETS PURCHASED	117,218,600
230101	PURCHASE OF FIXED ASSETS - GENERAL	117,218,600
23010119	PURCHASE OF POWER GENERATING SET	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	107,218,600
2302	CONSTRUCTION / PROVISION	111,432,175
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	111,432,175
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	74,907,365
2305	OTHER CAPITAL PROJECTS	18,262,405
230501	ACQUISITION OF NON TANGIBLE ASSETS	18,262,405
23050103	MONITORING AND EVALUATION	7,739,200
23050111	OPERATION COST OF THE PROGRAMM	10,523,205
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	62,109,073
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	69,621,214
	TOTAL RECURRENT	69,621,214
	TOTAL CAPITAL	272,497,443
	TOTAL ALLOCATION	342,118,657
CODE	PROJECT NAME	AMOUNT =N=
PTCOL24196879	ACQUISITION OF TECHNICAL EQUIPMENT FOR SLTR IN OYO STATE	53,609,300
PTCOL77217103	FINALIZATION OF DRAFT REGULATIONS FOR SLTR	16,430,660
PTCOL43606815	COMPLETION OF SYSTEMATIC LAND TITLING AND REGISTRATION (SLTR) PILOT SCHEME IN ANAMBRA STATE - SOUTH EAST GEOPOLITICAL ZONE	10,523,205
PTCOL77228129	PILOT SCHEME IN OYO STATE - SOUTH WEST GEOPOLITICAL ZONE	21,182,435
PTCOL34533361	MONITORING AND EVALUATION OF SYSTEMATIC LAND TITLING AND REGISTRATION (SLTR) IMPLEMENTATION IN THE PILOT STATES	7,739,200
PTCOL53833770	PRODUCTION OF 2017 ANNUAL REPORT	5,592,254
PTCOL71169292	PURCHASE OF 1 NO. 50KVA FG WILSON GENERATING SET MODEL P50 FOR THE COMMITTEES SECRETARIAT	10,000,000
PTCOL40342881	PILOT SCHEME IN BAUCHI STATE - NORTH EAST GEOPOLITICAL ZONE	21,182,435
PTCOL24893077	CADASTRAL INFRASTRUCTURAL DEVELOPMENT IN EDO STATE	920,000
PTCOL66816062	CADASTRAL INFRASTRUCTURAL DEVELOPMENT IN BAUCHI STATE	920,000
PTCOL15742093	CADASTRAL INFRASTRUCTURAL DEVELOPMENT IN ANAMBRA STATE	920,000
PTCOL49021919	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	7,680,060



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CODE	LINE ITEM	AMOUNT =N=
PTCOL45210287	STANDARDISATION AND HARMONIZATION OF PROCEDURES FOR LAND ADMINISTRATION	20,072,807
PTCOL95577161	ACQUISITION OF TECHNICAL EQUIPMENT FOR SLTR IN EDO STATE	53,609,300
PTCOL66356317	PILOT SCHEME IN EDO STATE - SOUTH SOUTH (GEOPOLITICAL ZONE)	21,182,435
PTCOL10167485	CADASTRAL INFRASTRUCTURAL DEVELOPMENT IN OYO STATE	920,000
PTCOL83488754	STANDARDISATION AND HARMONIZATION OF PROCEDURES FOR LAND VALUATION MECHANISM	20,013,352
0161021001	NATIONAL BOUNDARY COMMISSION	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	330,630,092
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36,736,677
210202	SOCIAL CONTRIBUTIONS	36,736,677
21020201	NHIS FGN CONTRIBUTION	14,694,671
21020202	FGN CONTRIBUTORY PENSION	22,042,006
2101	SALARIES AND WAGES	293,893,415
210101	SALARIES AND WAGES	293,893,415
21010101	SALARY	293,893,415
22	OTHER RECURRENT COST	89,105,259
2203	LOANS AND ADVANCES	1,330,000
220301	STAFF LOANS & ADVANCES	1,330,000
22030103	REFURBISHING ADVANCES	1,330,000
2202	OVERHEAD COST	87,775,259
220210	MISCELLANEOUS EXPENSES GENERAL	9,192,421
22021006	POSTAGES & COURIER SERVICES	394,632
22021007	WELFARE PACKAGES	2,511,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021009	SPORTING ACTIVITIES	540,000
22021003	PUBLICITY & ADVERTISEMENTS	5,346,789
220202	UTILITIES - GENERAL	4,858,884
22020201	ELECTRICITY CHARGES	3,418,884
22020203	INTERNET ACCESS CHARGES	1,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,032,834
22020701	FINANCIAL CONSULTING	5,080,034
22020702	INFORMATION TECHNOLOGY CONSULTING	952,800
220204	MAINTENANCE SERVICES - GENERAL	11,368,602
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,487,412
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,694,000
22020406	OTHER MAINTENANCE SERVICES	2,604,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	697,790
22020402	MAINTENANCE OF OFFICE FURNITURE	885,400
220208	FUEL & LUBRICANTS - GENERAL	8,615,600
22020801	MOTOR VEHICLE FUEL COST	1,055,600
22020803	PLANT / GENERATOR FUEL COST	7,560,000
220203	MATERIALS & SUPPLIES - GENERAL	8,717,130
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,003,000
22020302	BOOKS	603,050
22020303	NEWSPAPERS	583,200
22020304	MAGAZINES & PERIODICALS	542,880
22020306	PRINTING OF SECURITY DOCUMENTS	1,386,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	599,000
220206	OTHER SERVICES - GENERAL	10,026,288
22020601	SECURITY SERVICES	5,688,288
22020605	CLEANING & FUMIGATION SERVICES	4,338,000



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CODE	LINE ITEM	AMOUNT =N=
220205	TRAINING - GENERAL	9,964,000
22020501	LOCAL TRAINING	9,964,000
220201	TRAVEL & TRANSPORT - GENERAL	18,999,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,415,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,584,000
23	CAPITAL COST	499,640,586
2302	CONSTRUCTION / PROVISION	401,411,154
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	401,411,154
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	22,847,096
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	378,564,058
2303	REHABILITATION / REPAIRS	52,008,888
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	52,008,888
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	52,008,888
2305	OTHER CAPITAL PROJECTS	46,220,544
230501	ACQUISITION OF NON TANGIBLE ASSETS	46,220,544
23050101	RESEARCH AND DEVELOPMENT	46,220,544
	TOTAL PERSONNEL	330,630,092
	TOTAL OVERHEAD	89,105,259
	TOTAL RECURRENT	419,735,351
	TOTAL CAPITAL	499,640,586
	TOTAL ALLOCATION	919,375,937
CODE	PROJECT NAME	AMOUNT =N=
NBCIK73626864	INTERNAL BOUNDARY MANAGEMENT (PROMOTION OF TRANS BORDER COOPERATION)	4,873,600
NBCIK63039214	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	43,242,467
NBCIK38636998	BAUCHI/KANO INTERSTATE BOUNDARY	3,587,200
NBCIK23750007	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY	49,721,728
NBCIK98358626	FCT/ NASARAWA INTERSTATE BOUNDARY	1,687,200
NBCIK73875249	ETHNOGRAPHIC STUDY OF SOUTH-EAST ZONE	9,952,400
NBCIK82275648	DEVELOPMENT OF IT INFRASTRUCTURE	22,847,096
NBCIK22744463	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	30,981,084
NBCIK20261322	ETHNOGRAPHIC STUDIES OF NORTH-CENTRAL ZONE	6,196,400
NBCIK70202753	ANAMBRA/ KOGI INTERSTATE BOUNDARY	1,860,000
NBCIK16483356	CROSS RIVER/EBONYI INTERSTATE BOUNDARY	2,767,200
NBCIK10317405	FCT / NIGER INTERSTATE BOUNDARY	1,810,000
NBCIK18909845	ETHNOGRAPHIC STUDY OF NORTH-EAST ZONE	6,246,400
NBCIK98568778	LAGOS/ OGUN INTERSTATE BOUNDARY	1,860,000
NBCIK45877947	ETHNOGRAPHIC STUDY OF SOUTH WEST ZONE	6,501,600
NBCIK93523104	EDO/ONDO INTERSTATE BOUNDARY	2,767,200
NBCIK36157462	ETHNOGRAPHIC STUDY OF NORTH-WEST ZONE	2,773,400
NBCIK91777043	ANAMBRA/ENUGU INTERSTATE BOUNDARY	1,860,000
NBCIK25041290	DELTA/EDO INTERSTATE BOUNDARY	2,767,200
NBCIK57353478	KOGI/ EKITI INTERSTATE BOUNDARY	1,860,000
NBCIK58604559	BAUCHI/ JIGAWA INTERSTATE BOUNDARY	1,727,200
NBCIK22795353	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY	2,171,466
NBCIK51043534	ANAMBRA/IMO INTERSTATE BOUNDARY	1,860,000
NBCIK15767798	BAUCHI/GOMBE INTERSTATE BOUNDARY	1,727,200
NBCIK02931573	TRANSBORDER COOPERATION ALONG NIGERIA'S INTERNATIONAL BOUNDARIES	14,839,500
NBCIK74204773	ETHNOGRAPHIC ARCHIVAL SEARCH	3,684,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NBCIK13071710	RESOLUTION /DEFINITION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES	6,406,000
NBCIK42306750	KEBBI/ ZAMFARA INTERSTATE BOUNDARY	2,801,200
NBCIK45889840	KOGI/ KWARA INTERSTATE BOUNDARY	2,667,200
NBCIK01874699	NIGERIA-GHANA MARITIME BOUNDARY	13,134,560
NBCIK17708897	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY	132,577,778
NBCIK38660548	KADUNA/PLATEAU INTERSTATE BOUNDARY	1,727,200
NBCIK67466128	REHABILITATION OF OFFICE BUILDING	52,008,888
NBCIK74278909	RESEARCH AND PUBLICATION OF BOOKS, JOURNALS AND REPORTS	12,400,000
NBCIK55901481	ETHNOGRAPHIC STUDY SENSITIZATION WORKSHOPS IN DISPUTE PRONE AREAS	5,148,000
NBCIK55511131	ETHNOGRAPHIC STUDY OF NIGERIA INTERNATIONAL LAND BOUNDARIES	9,988,544
NBCIK19270986	NIGERIA-EQUATORIAL GUINEA MARITIME BOUNDARY	9,052,476
NBCIK56317207	KANO/ KATSINA INTERSTATE BOUNDARY	4,557,200
NBCIK56317208	SUPPLY OF GRINDING MACHINES IN ETSAKO FED. CONSTITUENCY, EDO STATE	15,000,000
0161022001	BORDERS COMMUNITIES DEVELOPMENT AGENCY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	176,443,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,604,779
210202	SOCIAL CONTRIBUTIONS	19,604,779
21020201	NHIS FGN CONTRIBUTION	7,841,912
21020202	FGN CONTRIBUTORY PENSION	11,762,867
2101	SALARIES AND WAGES	156,838,231
210101	SALARIES AND WAGES	156,838,231
21010101	SALARY	156,838,231
22	OTHER RECURRENT COST	316,473,532
2202	OVERHEAD COST	316,473,532
220210	MISCELLANEOUS EXPENSES GENERAL	54,107,968
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	7,837,532
22021006	POSTAGES & COURIER SERVICES	772,715
22021007	WELFARE PACKAGES	15,825,759
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,200,000
22021009	SPORTING ACTIVITIES	5,608,251
22021001	REFRESHMENT & MEALS	2,207,756
22021003	PUBLICITY & ADVERTISEMENTS	20,655,955
220202	UTILITIES - GENERAL	26,275,052
22020201	ELECTRICITY CHARGES	15,737,960
22020203	INTERNET ACCESS CHARGES	4,084,551
22020205	WATER RATES	4,851,857
22020206	SEWERAGE CHARGES	417,286
22020207	LEASED COMMUNICATION LINES(S)	417,286
22020202	TELEPHONE CHARGES	348,826
22020204	SATELLITE BROADCASTING ACCESS CHARGES	417,286
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,062,044
22020701	FINANCIAL CONSULTING	1,068,826
22020702	INFORMATION TECHNOLOGY CONSULTING	3,311,634
22020703	LEGAL SERVICES	551,939
22020705	ARCHITECTURAL SERVICES	1,043,215
22020706	SURVEYING SERVICES	1,043,215
22020704	ENGINEERING SERVICES	1,043,215
220204	MAINTENANCE SERVICES - GENERAL	20,337,844



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CODE	LINE ITEM	AMOUNT =N=
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,087,133
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,340,101
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,172,857
22020406	OTHER MAINTENANCE SERVICES	772,715
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,752,323
22020402	MAINTENANCE OF OFFICE FURNITURE	2,212,715
220209	FINANCIAL CHARGES - GENERAL	11,901,106
22020902	INSURANCE PREMIUM	10,038,778
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,862,328
220208	FUEL & LUBRICANTS - GENERAL	14,571,985
22020801	MOTOR VEHICLE FUEL COST	10,067,964
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,952,082
22020904	OTHER CRF BANK CHARGES	551,939
220203	MATERIALS & SUPPLIES - GENERAL	14,327,108
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,099,559
22020302	BOOKS	1,597,396
22020303	NEWSPAPERS	805,610
22020304	MAGAZINES & PERIODICALS	417,286
22020306	PRINTING OF SECURITY DOCUMENTS	662,327
22020305	PRINTING OF NON SECURITY DOCUMENTS	397,396
22020307	DRUGS & MEDICAL SUPPLIES	510,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	613,796
22020309	UNIFORMS & OTHER CLOTHING	1,132,715
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,091,023
220206	OTHER SERVICES - GENERAL	109,557,612
22020601	SECURITY SERVICES	9,431,022
22021002	HONORARIUM & SITTING ALLOWANCE	20,019,080
22020602	OFFICE RENT	64,551,510
22020605	CLEANING & FUMIGATION SERVICES	15,556,000
220205	TRAINING - GENERAL	16,515,371
22020501	LOCAL TRAINING	16,515,371
220201	TRAVEL & TRANSPORT - GENERAL	40,817,443
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	21,843,764
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,973,679
23	CAPITAL COST	6,200,593,521
2301	FIXED ASSETS PURCHASED	729,946,555
230101	PURCHASE OF FIXED ASSETS - GENERAL	729,946,555
23010105	PURCHASE OF MOTOR VEHICLES	388,929,620
23010119	PURCHASE OF POWER GENERATING SET	26,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	75,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	205,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	20,016,935
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	15,000,000
2302	CONSTRUCTION / PROVISION	4,360,100,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4,360,100,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,867,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	145,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	510,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	475,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	787,100,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	576,000,000
2305	OTHER CAPITAL PROJECTS	1,110,546,966
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,110,546,966
23050101	RESEARCH AND DEVELOPMENT	1,040,546,966
23050103	MONITORING AND EVALUATION	70,000,000
	TOTAL PERSONNEL	176,443,010



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CODE	LINE ITEM	AMOUNT =N=
	TOTAL OVERHEAD	316,473,532
	TOTAL RECURRENT	492,916,542
	TOTAL CAPITAL	6,200,593,521
	TOTAL ALLOCATION	6,693,510,063
CODE	PROJECT NAME	AMOUNT =N=
BCDAI65982925	RESEARCH /DEVELOPMENT	21,546,966
BCDAI24439744	MONITORING/EVALUATION	20,000,000
BCDAI08736419	CONSTRUCTION INTER BORDER COMMUNITY ROAD	200,000,000
BCDAI17232277	PROCUREMENT OF AGRICULTURAL FARM INPUTS	300,000,000
BCDAI03682864	WATER COLLECTION POINT FOR CATTLE & IRRIGATION	50,000,000
BCDAI89596598	CONSTRUCTION OF A GARRI PROCESSING PLANT	60,000,000
BCDAI61603541	SKILL ACQUISITION TRAINING FOR YOUTHS AND WOMEN IN BORDER COMMUNITIES	115,000,000
BCDAI98907651	CONSTRUCTION OF BORDER MARKET WITH BOTH OPEN AND LOCKUP SHOPS, SOLAR POWERED BOREHOLE WITH ELEVATED STEEL TANK IN BORDER COMMUNITIES	240,000,000
BCDAI98405014	CONSTRUCTION OF RICE PROCESSING MILL	30,000,000
BCDAI60592083	CONSTRUCTION OF A SKILL ACQUISITION CENTRE IN BORDER COMMUNITIES	585,000,000
BCDAI44825674	PROVISION OF CREDIBLE DATA THROUGH SURVEY, NEEDS ASSESSMENT AND PROPER BORDER COMMUNITIES IDENTIFICATION AND MAPPING	30,000,000
BCDAI62292309	BOREHOLE FOR IRRIGATION	15,000,000
BCDAI01049171	OFFICE EQUIPMENT	15,000,000
BCDAI16865516	PROVIDE AND SUPPLY HOSPITAL FURNITURE AND AMBULANCE FOR PRIMARY HEALTH CARE CENTRE	25,000,000
BCDAI15983072	RESEARCH AND DEVELOPMENT	40,000,000
BCDAI00804798	CONSTRUCTION OF A BLOCK OF SIX CLASSROOM PRIMARY SCHOOL WITH SOLAR POWERED BOREHOLE IN BORDER COMMUNITIES	483,500,000
BCDAI49208833	CONSTRUCTION OF 2 NUMBERS OF ONE BEDROOM SEMI DETACHED AND 1 NUMBER OF TWO BEDROOM BUNGALOW MEDICAL STAFF QUARTERS FOR PRIMARY HEALTH CENTRE	45,000,000
BCDAI57961825	COMPLETION OF SIX CLASSROOM PRIMARY SCHOOL AND PROVISION OF FURNITURE WITH SOLAR POWERED WATER FACILITY TO 4 (FOUR) BORDER COMMUNITIES	63,600,000
BCDAI80107407	MONITORING AND EVALUATION	50,000,000
BCDAI64467434	CONSTRUCTION OF PRIMARY HEALTH CENTRE WITH SOLAR POWERED BOREHOLE AND ELEVATED TANK IN BORDER COMMUNITIES	380,000,000
BCDAI64467435	CONSTRUCTION OF SOLAR STREET LIGHT IN GOMBI/HONG FEDERAL CONSTITUENCY, ADAMAWA STATE	30,000,000
BCDAI64467436	SUPPLY OF MOTOCYCLES TO SHIRORO/RAFI/MUNYA FEDERAL CONSTITUENCY	20,000,000
BCDAI64467437	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS OF SURULERE II FEDERAL CONSTITUENCY	40,000,000
BCDAI64467438	SUPPLY OF BULLS AND PLOUGHING IMPLEMENT AT BADE/JAKUSKO FEDERAL CONSTITUENCY	26,000,000
BCDAI64467439	PROVISION OF GRINDING AND HAIR DRIER WITH ACCESSORIES AT DEKINA/BASSA FEDERAL CONSTITUENCY, KOGI STATE	26,000,000
BCDAI64467440	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS FOR AGRICULTURE IN ABI/YAKURR FEDERAL CONSTITUENCY OF CROSS RIVER STATE	26,000,000
BCDAI64467441	TRAINING OF WOMEN AND YOUTH IN ONITSHA NORTH/SOUTH FEDERAL CONSTITUENCY	26,000,000



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CODE	LINE ITEM	AMOUNT =N=
BCDAI64467442	CONSTRUCTION OF A BRIDGE AT IFE-OLUWA STREET, UGBE-AKOKO/AKOKO NORTH EAST LGA	26,000,000
BCDAI64467443	PROVISION OF 1.2KVA GENERATORS AND SEWING MACHINES AT PORT HARCOURT II FEDERAL CONSTITUENCY	26,000,000
BCDAI64467444	WOMEN SKILLS EMPOWERMENT PROGRAMME AT EGBADO SOUTH/IKPOKIA, OGUN STATE	26,000,000
BCDAI64467445	TRAINING AND SKILLS ACQUISITION FOR UNEMPLOYED YOUTHS IN OJO FEDERAL CONSTITUENCY, LAGOS STATE	26,000,000
BCDAI64467446	PROVISION OF SOLAR POWERED BOREHOLES IN LAMURDE, NUMAN, DEMSA LGAs	25,000,000
BCDAI64467447	PROVISION OF ACCESS ROADS IN KPASHIMUA WARD OF LAMURDE LGA	25,000,000
BCDAI64467447	PROVISION OF SOLAR STREET LIGHTS IN IKOLE/OYE FEDERAL CONSTITUENCY	26,000,000
BCDAI64467448	RENOVATION OF DESK AND SUPPLIES TO JUNIOR SCHOOLS AND STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN IN ADAMAWA NORTH SENATORIAL DISTRICT	100,000,000
BCDAI64467449	CONSTRUCTION OF PRIMARY SCHOOLS, STRATEGIC EMPOWERMENT AND EQUIPING OF HOSPITALS IN BAUCHI SOUTH SENATORIAL DISTRICT	100,000,000
BCDAI64467450	SUPPLIES OF GRINDING MACHINES, WATER PUMPS IN BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE.	100,000,000
BCDAI64467451	PROVISION OF SOLAR STREET LIGHTS IN NINGI, WARJI, GANJUWA, DARAZO, MISAU, DANBAM	200,000,000
BCDAI64467452	SUPPLY OF AGRICULTURAL TRACTORS AND ACCESSORIES IN TARABA CENTRAL SENATORIAL DISTRICT	100,000,000
BCDAI64467453	STRATEGIC EMPOWERMENT, TRAINING AND SUPPLIES TO YOBE NORTH SENATORIAL DISTRICT	100,000,000
BCDAI64467454	STRATEGIC TRAINING FOR YOUTHS IN YOBE SOUTH SENATORIAL DISTRICT	100,000,000
BCDAI64467455	EMPOWERMENT OF YOUTHS IN ADAVI OKEHI LGA OF KOGI STATE	30,000,000
BCDAI64467456	DESIGN, SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT ORHUWHORUN ROAD, AGHALOKPE TOWN, OKPE LGA, IBADAN-AMUKPE, SAPELE LGA, EJEKIMONI, SAPELE LGA, AMUKPE COMMUNITY TOWN HALL ROAD, SAPELE LGA AND UREDE, EHERE, EROVIE QUARTERS TO EGBO QUARTER, UWHERUN, UGHELLI NORTH LGA IN DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	100,000,000
BCDAI64467457	SUPPLY OF 150 NO. WATER PUMPING/IRRIGATION MACHINES @ N70,000/UNIT FOR YOUTH EMPOWERMENT PROGRAMME IN 11 LGAS OF KASTINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE.	105,000,000
BCDAI64467458	SUPPLY OF GRINDING MACHINES FOR WOMEN AND YOUTH ENTREPRENEURSHIP PROGRAMME IN KASTINA CENTRAL SENATORIAL DISTRICT, KASTINA STATE	14,000,000
BCDAI64467459	FLOOD AND EROSION CONTROL IN IBIONO IBOM LGA OF AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE	90,000,000
BCDAI64467460	CONSTRUCTION/PROVISION OF RECREATIONAL FACILITY FOR UYO CLUB, AKWA IBOM NORTH EAST SENATORIAL DISTRICT, UYO LGA, AKWA IBOM STATE	30,000,000
BCDAI64467461	PROVISION OF DRUGS TO RURAL HEALTH CENTRES ACROSS THE 9 LGAS OF AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE	20,016,935
BCDAI64467462	PROVISION OF COMP INNOVATIVE LITHIUM BATTERY ENERGY STORAGE SYSTEM FOR THE RURAL COMMUNITIES ACROSS AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE	80,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION (SGF)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
BCDAI64467463	PROVISION OF SCHOOL READING DESKS IN 9 LGAS ACROSS SCHOOLS ACROSS THE AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE	30,000,000
BCDAI64467464	PROVISION OF SOLAR POWER STREET LIGHTS IN 9 LGA ACROSS AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE	90,000,000
BCDAI64467465	PROVISION OF FURNITURE AND EQUIPMENT FOR COMPREHENSIVE SKILLS ACQUISITION AND RECREATIONAL CENTRE IN UYO LGA OF AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE	40,000,000
BCDAI64467466	PROVISION OF RURAL BOREHOLE WATER FACILITIES ACROSS 9 LGA ACROSS AKWA IBOM SENATORIAL DISTRICT, AKWA IBOM STATE	40,000,000
BCDAI64467467	PROVISION OF SHELTER, FOOD, CLOTHING, MEDICINE ETC FOR INTERNALLY DISPLACED PERSONS OF UDUNG OKUNG, UKPATA AND AFAHA EDUOK COMMUNITIES IN ORON LGA.	15,000,000
BCDAI64467468	RECONSTRUCTION OF NGUROJE CENTRAL MARKET, SADUNA LGA, TARABA STATE.	50,000,000
BCDAI64467469	FARMERS SUPPORT PROGRAMME IN BIRNIN MAGAJI LGA, ZAMFARA STATE.	20,000,000
BCDAI64467470	SUPPLY OF HABGITO HN-T1000C 13.0 TILLERS TO INTERNALLY DISPLACED PEOPLE IN POTISKUM AND GAIDAM AREAS OF YOBE STATE	20,000,000
BCDAI64467471	CONSTRUCTION OF SOLAR BOREHOLES AND STREETLIGHTS IN 26 WARDS OF MICHIKA AND MADAGALI, ADAMAWA STATE	50,000,000
BCDAI64467472	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT PROGRAMME	25,000,000
BCDAI64467473	SKILL ACQUISITION MATERIALS FOR THE YOUTH AND WOMEN EMPOWERMENT INITIATIVE IN TANGAZA LGA, SOKOTO STATE	100,000,000
BCDAI64467474	3 MOTORIZED BOREHOLE IN BIRNIN-MAGAJI ZAMFARA STATE. 20 BOREHOLE BIRNIN MAGAJI ZAMFARA STATE SOLAR. STREET LIGHT IN KASUWAR DAJI IN ZAMFARA STATE	90,000,000
BCDAI64467475	REHABILITATION OF OKWEJI MEMORIAL SCHOOL, OZU ABAM IN AROCHUKWU/ OHAFIA ABIA STATE	20,000,000
BCDAI64467476	40 PCS OF IVORYSUZIKI MINI BUS FOR UKWA EAST & WEST FED. CONSTITUENCY	40,000,000
BCDAI64467477	PROVISION OF SOLAR POWERED STREET LIGHT ALL-IN-ONE WITH LITHIUM ION BATTERY) IN AKOKO SOUTH EAST/WEST ONDO STATE	20,000,000
BCDAI64467478	SUPPLY OF GRINDING MACHINES TO YOLA NORTH/SOUTH/GIREI FED CONSTITUENCY, ADAMAWA STATE	15,000,000
BCDAI64467479	SUPPLY OF MOTORCYCLES TO FUFURE/SONG FED CONSTITUENCY, ADAMAWA STATE	15,000,000
BCDAI64467480	SUPPLY OF GRINDING MACHINES, SEWING MACHINES, GENERATORS, RICE MILLING MACHINES FOR NASARAWA/TOTO FED CONSTITUENCY, NASARAWA STATE	15,000,000
BCDAI64467481	PROVISION AND SUPPLY OF GRINDING MACHINES, FREEZERS AND GENERATORS TO ISUIKWUATO/UMUNNEOCHI FED. CONSTITUENCY, ABIA STATE	15,000,000
BCDAI64467482	PROVISION OF MOTORCYCLES IN NASARAWA FED. CONSTITUENCY, KANO STATE	15,000,000
BCDAI64467483	SUPPLY OF MOTORCYCLES TO PANKSHIN/KANKE/KANAM FED. CONSTITUENCY	15,000,000
BCDAI64467484	YOUTH & WOMEN EMPOWERMENT TRAINING FOR WARRI FED CONSTITUENCY, DELTA STATE	15,000,000
BCDAI64467485	SKILL ACQUISITION AND TRAINING FOR COMMUNITY DEVELOPMENT IN AKPABUYO/BAKASSI/CALABAR SOUTH FEDERAL CONSTITUENCY, CROSS RIVER STATE	15,000,000
BCDAI64467486	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN MACHINA/NGURU/KARASUWA/YUSUFARI FEDERAL CONSTITUENCY, YOBE STATE	15,000,000



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CODE	LINE ITEM	AMOUNT =N=
BCDAI64467487	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE	15,000,000
BCDAI64467488	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN IN ATAKUNMOSA EAST/ATAKUNMOSA WEST/ILESHA EAST FEDERAL CONSTITUENCY, OSUN STATE	20,000,000
BCDAI64467489	SUPPLY OF FURNITURES/PRINTING OF LEARNING AIDS MATERIALS FOR SELECTED SCHOOLS IN EGBEDA AND ONAARA LGS, OYO STATE	10,000,000
BCDAI64467490	SUPPLY OF MOTORCYCLE (CG125) & TRICYCLE (BAJAJ RE) IN DAMBATTA/MAKODA FED. CONSTITUENCY, KANO STATE	10,000,000
BCDAI64467491	SUPPLY OF TRICYCLES IN KATSINA CENTRAL FEDERAL CONSTITUENCY, KATSINA STATE	11,684,620
BCDAI64467492	EMPOWERMENT TRAINING PROGRAMME AT ZAKI FEDERAL CONSTITUENCY BAUCHI STATE. (MHR) REPS.	40,000,000
BCDAI64467493	STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN IN BIRNIN KUDU/BUJI, FEDERAL CONSTITUENCY, JIGAWA STATE.	100,000,000
BCDAI64467494	SUPPLY OF MOTOR CYCLES AT GEZAWA LGA, KANO STATE (ONGOING)	31,122,500
BCDAI64467495	SUPPLY OF TRICYCLES AT GABASAWA LGA, KANO STATE (ONGOING)	31,122,500
BCDAI64467496	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS WITH OFFICE AND VIP TOILET AT EBHOLULU PRIMARY SCHOOL, EBHOLULU UWESSAN AND EKHOYIOBHEBHE PRIMARY, IRRUA ESAN CENTRAL LGA, EDO STATE	40,000,000
BCDAI64467497	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS WITH OFFICE AND VIP TOILET AT UKHUN PRIMARY SCHOOL IN ESAN WEST LGA AND IKEKOGBE PRIMARY SCHOOL EGUARE, EKPOMA, EDO STATE	40,000,000
BCDAI64467498	CONSTRUCTION OF A BLOCK OF THREE CLASSROOMS WITH OFFICE AND VIP TOILET AT EGUARE PRIMARY SCHOOL, UGUN AND IDUMOWO PRIMARY SCHOOL, IGUEBEN LGA, EDO STATE	40,000,000
BCDAI64467499	COMPLETION OF FEDERAL MEDICAL CENTRE DOCTORS QUARTERS AND FURNISHING IN ILLEH EKPOMA, ESAN WEST LGA, EDO STATE	100,000,000
BCDAI64467500	PROVISION OF SOLAR STREET LIGHTS AT ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY, EDO STATE	30,000,000
BCDAI64467501	CONSTRUCTION OF TEN (10) NOS. MOTORIZED BOREHOLES WITH THREE (3) POINT RETICULATION IN BOKI/IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE	100,000,000
BCDAI64467502	STRATEGIC EMPOWERMENT FOR YOUTHS AND WOMEN IN DEGMA/BONNY FED CONST, RIVERS STATE.	100,000,000
BCDAI64467503	SUPPLY OF EMPOWERMENT MATERIALS (AGRIC EQUIPMENT) TO IDO/IBARAPA, OYO STATE	40,000,000
BCDAI64467504	CONSTRUCTION AND FURNISHING OF COMMUNITY HALL/VIEWING CENTRES WITH SOLAR POWER INCLUDING IN TOTO LGA, NASARAWA STATE	30,000,000
BCDAI64467505	SUPPLY OF TRICYCLES (KEKE NAPEP) TO AJAOKUTA, KOGI STATE	25,000,000
BCDAI64467506	CONSTRUCTION OF MODERN MARKET WITH STALLS AND LOCK-UP SHOPS IN KADUNA NORTH LGA, KADUNA STATE	40,000,000
BCDAI64467507	PROVISION OF MOTORCYCLES, SEWING MACHINES, GRINDING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN BORNO- BMA	50,000,000
BCDAI64467508	PROVISION OF MOTORCYCLES, SEWING MACHINES, GRINDING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT NIGER - UMB	50,000,000
BCDAI64467509	PROVISION OF MOTORCYCLES, SEWING MACHINES, GRINDING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT, SOKOTO - KAC	50,000,000
0162001001	SPECIAL DUTIES - SGF	



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CODE	LINE ITEM	AMOUNT =N=
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21	PERSONNEL COST	0
22	OTHER RECURRENT COST	85,604,713
2202	OVERHEAD COST	85,604,713
220210	MISCELLANEOUS EXPENSES GENERAL	12,823,000
22021007	WELFARE PACKAGES	8,780,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	400,000
22021009	SPORTING ACTIVITIES	1,278,000
22021001	REFRESHMENT & MEALS	1,365,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
220202	UTILITIES - GENERAL	4,240,000
22020201	ELECTRICITY CHARGES	1,000,000
22020205	WATER RATES	120,000
22020202	TELEPHONE CHARGES	3,120,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	962,313
22020702	INFORMATION TECHNOLOGY CONSULTING	962,313
220204	MAINTENANCE SERVICES - GENERAL	4,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,600,000
220208	FUEL & LUBRICANTS - GENERAL	7,200,000
22020801	MOTOR VEHICLE FUEL COST	5,760,000
22020803	PLANT / GENERATOR FUEL COST	1,440,000
220203	MATERIALS & SUPPLIES - GENERAL	7,553,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,425,000
22020303	NEWSPAPERS	2,128,300
220206	OTHER SERVICES - GENERAL	2,280,000
22020605	CLEANING & FUMIGATION SERVICES	2,280,000
220205	TRAINING - GENERAL	4,540,000
22020501	LOCAL TRAINING	4,540,000
220201	TRAVEL & TRANSPORT - GENERAL	41,206,100
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,374,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	21,383,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,448,000
23	CAPITAL COST	2,029,345,618
2301	FIXED ASSETS PURCHASED	31,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,250,000
23010113	PURCHASE OF COMPUTERS	6,250,000
23010105	PURCHASE OF MOTOR VEHICLES	25,000,000
2302	CONSTRUCTION / PROVISION	1,964,345,618
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,964,345,618
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,964,345,618
2305	OTHER CAPITAL PROJECTS	33,750,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	33,750,000
23050103	MONITORING AND EVALUATION	33,750,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	85,604,713
	TOTAL RECURRENT	85,604,713
	TOTAL CAPITAL	2,029,345,618
	TOTAL ALLOCATION	2,114,950,331
CODE	PROJECT NAME	AMOUNT =N=
SDSUG45211475	MONITORING OF THE IMPLEMENTATION THE FEDERAL EXECUTIVE COUNCIL (FEC)'S APPROVED DECISIONS (PROJECTS, POLICIES AND PROGRAMMES)	33,750,000



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CODE	LINE ITEM	AMOUNT =N=
SDSUG45211476	PURCHASE OF COMPUTERS	6,250,000
SDSUG45211477	PURCHASE OF MOTOR VEHICLES	25,000,000
SDSUG45211478	SUPPLY OF 1NO. OF 18-SEATER BUS - HIGH ROOF TO GRAMMAR GILRS SENIOR SECONDARY SCHOOL, ETI-OSA LGA, LAGOS STATE	46,000,000
SDSUG45211479	SUPPLY OF 4NOS. TRICYCLE - PICK-UP - BIG	12,500,000
SDSUG45211480	SUPPLY OF EMPOWERMENT MATERIALS IN EDO SOUTH SENATORIAL DISTRICT, EDO STATE (SDG's)	314,000,000
SDSUG45211481	SUPPLY OF EMPOWERMENT MATERIALS IN ONDO SENATORIAL DISTRICT INCLUDING VEHICLES, TRICYCLES, SKILL ACQUISITION MATERIALS, ETC. (SDG's)	300,000,000
SDSUG45211482	IMPROVEMENT OF ELECTRICITY BY PROVIDING 500KVA TRANSFORMER IN MBIABONG IKOT UDO UWOT IN UYO LGA OF AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, AKWA IBOM STATE (SDG's)	12,400,000
SDSUG45211483	SUPPLY OF 2 NOS 18 SEATER BUS HIGH ROOF TO AID TRANSPORTATION ACROSS AKWA IBOM NORTH – EAST SENATORIAL DISTRICT, UYO LGA, AKWA IBOM STATE (SDG's)	110,583,065
SDSUG45211484	PROVISION OF 100 TRICYCLES FOR EMPOWERMENT IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE (SDG's)	100,000,000
SDSUG45211485	PROVISION OF MOTORISED BOREHOLES AT VARIOUS LOCATIONS IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE (SDG's)	70,000,000
SDSUG45211486	PROVISION OF FERTILIZERS TO FARMERS IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE (SDG's)	50,000,000
SDSUG45211487	PROVISION OF COASTER BUS AND AMBULANCE FOR YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE (SDG's)	100,000,000
SDSUG45211488	CONSTRUCTION OF BOREHOLES IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE (SDG's)	60,000,000
SDSUG45211489	EMPOWERMENT SCHEMES FOR WOMEN AND YOUTHS: A) OKENE LGA – N20M, B) OKEHI LGA – N20M, C) ADAVI LGA – N20M, D) AJAOKUTA LGA – N20M, E) OGORI/MAGONGO LGA – N20M, KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	100,000,000
SDSUG45211490	CONSTRUCTION OF ROAD FROM OKEBUKUN-AYANGAN TOWN	20,000,000
SDSUG45211491	ELECTRIFICATION OF OKEDAYO TOWN	20,000,000
SDSUG45211492	ELECTRIFICATION OF AIYETORO KIRI TOWN	15,000,000
SDSUG45211493	PROVISION OF BOREHOLES IN ISANLU-ESA	5,000,000
SDSUG45211494	CONSTRUCTION OF BRIDGE AT OTU-EGUNBE TOWN	10,000,000
SDSUG45211495	ELECTRIFICATION OF OMI TOWN	10,000,000
SDSUG45211496	ELECTRIFICATION OF KOTON-KARFI	10,000,000
SDSUG45211497	RURAL ROAD CONSTRUCTION FROM ILUAFON	40,000,000
SDSUG45211498	UPGRADING OF FEEDER ROAD AGBAJOGUN TO AIYETEJU	40,000,000
SDSUG45211499	PROVISION OF RURAL ROAD FROM AGBUDU TO GBARADA ROAD	40,000,000
SDSUG45211500	ELECTRIFICATION OF OGALE ADUGE	20,000,000
SDSUG45211501	CONSTRUCTION OF GEBBA BRIDGE	10,000,000
SDSUG45211502	AIYERE - OGALE TO ADUGE FEEDER ROAD CONSTRUCTION 18KM	50,000,000
SDSUG45211503	SINKING OF 5 NOS BOREHOLE IN OKEDAYO COMMUNITY	8,000,000
SDSUG45211504	CONSTRUCTION OF 1 BLOCK OF CLASSROOM AT LGEA PRIMARY OGIDI COMMUNITY SCHOOL	14,000,000
SDSUG45211505	SINKING OF BOREHOLES IN MOPA TOWN	10,000,000
SDSUG45211506	EXTENSION OF ELECTRICITY FROM OYO-IWA TO OBAJANA	10,000,000
SDSUG45211507	CONSTRUCTION OF ROAD FROM OGIDI TO AYERE	40,000,000
SDSUG45211508	REHABILITATION OF AYANGAN - OKEDAYO ROAD	40,000,000
SDSUG45211509	ELECTRIFICATION OF TAKETE-IDE	10,000,000
SDSUG45211510	AIYETORO TOWNSHIP ROAD	100,000,000
SDSUG45211511	ELECTRIFICATION OF AYERE	20,000,000
SDSUG45211512	ELECTRIFICATION OF ODO-ERI	20,000,000
SDSUG45211513	TOWNSHIP ROAD IN EJIBA	40,000,000



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CODE	LINE ITEM		AMOUNT =N=
SDSUG45211514	CONSTRUCTION OF 2 BLOCKS OF CLASSROOM IN EGBE		15,862,553
SDSUG45211515	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN IN EKITI SOUTH		10,000,000
SDSUG45211516	TRAINING AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS IN EKITI SOUTH		10,000,000
SDSUG45211517	SINKING OF BOREHOLES IN AIYETORO GBEDDE		21,000,000
SDSUG45211518	CONSTRUCTION OF LOCKUP SHOPS		30,000,000