



0160001001	POLICE SERVICE COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		496,903,313
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,696,318
210202	SOCIAL CONTRIBUTIONS		53,696,318
21020201	NHIS FGN CONTRIBUTION		20,455,794
21020202	FGN CONTRIBUTORY PENSION		33,240,524
2101	SALARIES AND WAGES		443,206,995
210101	SALARIES AND WAGES		443,206,995
21010101	SALARY		443,206,995
22	OTHER RECURRENT COST		208,869,318
2202	OVERHEAD COST		208,869,318
220210	MISCELLANEOUS EXPENSES GENERAL		78,493,564
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		5,796,600
22021006	POSTAGES & COURIER SERVICES		390,000
22021007	WELFARE PACKAGES		8,452,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		4,600,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		26,619,882
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)		14,958,000
22021013	PROMOTION (SERVICE WIDE)		12,000,000
22021001	REFRESHMENT & MEALS		2,100,000
22021003	PUBLICITY & ADVERTISEMENTS		3,477,082
220202	UTILITIES - GENERAL		6,905,851
22020201	ELECTRICITY CHARGES		5,663,819
22020205	WATER RATES		177,000
22020206	SEWERAGE CHARGES		165,000
22020202	TELEPHONE CHARGES		900,032
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,806,309
22020701	FINANCIAL CONSULTING		113,000
22020702	INFORMATION TECHNOLOGY CONSULTING		560,000
22020703	LEGAL SERVICES		7,977,600
22020704	ENGINEERING SERVICES		1,155,709
220204	MAINTENANCE SERVICES - GENERAL		7,729,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,628,350
22020405	MAINTENANCE OF PLANTS/GENERATORS		870,000
22020406	OTHER MAINTENANCE SERVICES		678,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE		383,250
220209	FINANCIAL CHARGES - GENERAL		88,200
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,200
220208	FUEL & LUBRICANTS - GENERAL		9,271,900
22020801	MOTOR VEHICLE FUEL COST		3,946,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		450,000
22020803	PLANT / GENERATOR FUEL COST		4,875,000
220203	MATERIALS & SUPPLIES - GENERAL		12,103,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,572,200
22020302	BOOKS		420,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		161,100
22020306	PRINTING OF SECURITY DOCUMENTS		1,750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,000
220206	OTHER SERVICES - GENERAL		10,088,594
22020601	SECURITY SERVICES		3,600,000



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CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22020605	CLEANING & FUMIGATION SERVICES		4,988,594
220205	TRAINING - GENERAL		26,040,000
22020501	LOCAL TRAINING		26,040,000
220201	TRAVEL& TRANSPORT - GENERAL		48,342,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,688,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,654,000
23	CAPITAL COST		758,900,000
2302	CONSTRUCTION / PROVISION		758,900,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		758,900,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		758,900,000
	TOTAL PERSONNEL		496,903,313
	TOTAL OVERHEAD		208,869,318
	TOTAL RECURRENT		705,772,631
	TOTAL CAPITAL		758,900,000
	TOTAL ALLOCATION		1,464,672,631
CODE	PROJECT NAME		AMOUNT =N=
PSCYJ10978982	COMPLETION OF HEAD OFFICE BUILDING(ON - GOING)		758,900,000