



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,431,154,170
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,162,697,179
210201	ALLOWANCES	3,129,140,055
21020101	NON REGULAR ALLOWANCES	3,129,140,055
210202	SOCIAL CONTRIBUTIONS	33,557,124
21020201	NHIS FGN CONTRIBUTION	13,422,850
21020202	FGN CONTRIBUTORY PENSION	20,134,274
2101	SALARIES AND WAGES	268,456,991
210101	SALARIES AND WAGES	268,456,991
21010101	SALARY	268,456,991
22	OTHER RECURRENT COST	8,082,185,255
2202	OVERHEAD COST	8,082,185,255
220210	MISCELLANEOUS EXPENSES GENERAL	144,596,050
22021006	POSTAGES & COURIER SERVICES	12,000,000
22021007	WELFARE PACKAGES	36,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,462,440
22021009	SPORTING ACTIVITIES	60,000,000
22021001	REFRESHMENT & MEALS	2,022,300
22021003	PUBLICITY & ADVERTISEMENTS	19,723,035
22021004	MEDICAL EXPENSES	8,388,275
220202	UTILITIES - GENERAL	257,904,885
22020201	ELECTRICITY CHARGES	239,951,520
22020203	INTERNET ACCESS CHARGES	3,119,851
22020205	WATER RATES	8,036,998
22020206	SEWERAGE CHARGES	5,093,855
22020202	TELEPHONE CHARGES	1,663,871
22020204	SATELLITE BROADCASTING ACCESS CHARGES	38,790
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,609,245
22020701	FINANCIAL CONSULTING	3,000,000
22020703	LEGAL SERVICES	4,609,245
220204	MAINTENANCE SERVICES - GENERAL	103,579,306
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	29,477,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,176,850
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,228,430
22020406	OTHER MAINTENANCE SERVICES	12,498,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,969,695
22020402	MAINTENANCE OF OFFICE FURNITURE	10,228,430
220209	FINANCIAL CHARGES - GENERAL	57,746,615
22020901	BANK CHARGES (OTHER THAN INTEREST)	57,746,615
220208	FUEL & LUBRICANTS - GENERAL	10,974,780
22020801	MOTOR VEHICLE FUEL COST	6,102,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,940,600
22020803	PLANT / GENERATOR FUEL COST	1,932,000
220203	MATERIALS & SUPPLIES - GENERAL	86,498,361
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,195,600
22020302	BOOKS	4,409,450
22020303	NEWSPAPERS	3,801,840
22020304	MAGAZINES & PERIODICALS	2,093,466
22020306	PRINTING OF SECURITY DOCUMENTS	12,708,058
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,249,600
22020307	DRUGS & MEDICAL SUPPLIES	23,664,015
22020309	UNIFORMS & OTHER CLOTHING	3,716,909
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	496,236
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	14,163,187
220206	OTHER SERVICES - GENERAL	7,005,166,777
22020601	SECURITY SERVICES	1,997,071,819
22021002	HONORARIUM & SITTING ALLOWANCE	4,494,958
22020605	CLEANING & FUMIGATION SERVICES	3,600,000
22020606	SPECIAL OPERATIONAL FUND	3,000,000,000



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020607	SPECIAL INTERVENTION FUND	2,000,000,000
220205	TRAINING - GENERAL	408,109,236
22020502	INTERNATIONAL TRAINING	157,085,988
22020501	LOCAL TRAINING	251,023,248
23	CAPITAL COST	28,307,078,134
2301	FIXED ASSETS PURCHASED	14,745,595,994
230101	PURCHASE OF FIXED ASSETS - GENERAL	14,745,595,994
23010107	PURCHASE OF TRUCKS	274,600,000
23010128	PURCHASE OF SECURITY EQUIPMENT	14,470,995,994
2302	CONSTRUCTION / PROVISION	13,561,482,140
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	13,561,482,140
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	12,121,364,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,440,118,140
	TOTAL PERSONNEL	3,431,154,170
	TOTAL OVERHEAD	8,082,185,255
	TOTAL RECURRENT	11,513,339,425
	TOTAL CAPITAL	28,307,078,134
	TOTAL ALLOCATION	39,820,417,559
CODE	PROJECT NAME	AMOUNT =N=
ONSAZ92357325	SECURITY EQUIPMENT SYSTEMS (STRAVISKY PROJECT)	5,470,995,994
ONSAZ17044017	STATE HOUSE SECURITY SYSTEMS	2,000,000,000
ONSAZ15829128	VEHICLE PROCUREMENT FOR SECURITY OPERATIONS	274,600,000
ONSAZ30855318	STRANVISKY PROJECT - 2	7,000,000,000
ONSAZ51489784	EXPANSION OF ONSA MAIN COMPLEX	1,440,118,140
ONSAZ93789132	CONSTRUCT OPERATION DEFENCE EQUIPMENT	7,121,364,000
ONSAZ93789133	STARTER POINT PIPELINE PROTECTION PROJECT	5,000,000,000
0157002001	DIRECTORATE OF STATE SECURITY SERVICE	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	25,979,660,175
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,247,755,246
210201	ALLOWANCES	11,160,000
21020101	NON REGULAR ALLOWANCES	11,160,000
210202	SOCIAL CONTRIBUTIONS	1,236,595,246
21020201	NHIS FGN CONTRIBUTION	1,236,595,246
2101	SALARIES AND WAGES	24,731,904,929
210101	SALARIES AND WAGES	24,731,904,929
21010101	SALARY	24,731,904,929
22	OTHER RECURRENT COST	7,568,409,506
2202	OVERHEAD COST	7,568,409,506
220210	MISCELLANEOUS EXPENSES GENERAL	100,000,000
22021004	MEDICAL EXPENSES	100,000,000
220202	UTILITIES - GENERAL	499,045,506
22020201	ELECTRICITY CHARGES	376,045,506
22020203	INTERNET ACCESS CHARGES	51,000,000
22020205	WATER RATES	48,000,000
22020206	SEWERAGE CHARGES	24,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,000,000
22020703	LEGAL SERVICES	12,000,000
220204	MAINTENANCE SERVICES - GENERAL	995,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	400,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000
22020406	OTHER MAINTENANCE SERVICES	250,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	105,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	30,000,000
220209	FINANCIAL CHARGES - GENERAL	35,000,000
22020902	INSURANCE PREMIUM	35,000,000



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220208	FUEL & LUBRICANTS - GENERAL	336,000,000
22020801	MOTOR VEHICLE FUEL COST	180,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	104,000,000
22020803	PLANT / GENERATOR FUEL COST	52,000,000
220203	MATERIALS & SUPPLIES - GENERAL	93,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	60,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	30,000,000
220206	OTHER SERVICES - GENERAL	4,368,000,000
22020601	SECURITY SERVICES	300,000,000
22020602	OFFICE RENT	158,000,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	3,910,000,000
220205	TRAINING - GENERAL	860,200,000
22020502	INTERNATIONAL TRAINING	300,000,000
22020501	LOCAL TRAINING	560,200,000
220201	TRAVEL & TRANSPORT - GENERAL	269,564,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	42,384,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	55,180,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	172,000,000
23	CAPITAL COST	11,871,048,363
2301	FIXED ASSETS PURCHASED	8,533,961,967
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,533,961,967
23010113	PURCHASE OF COMPUTERS	452,578,500
23010119	PURCHASE OF POWER GENERATING SET	66,320,932
23010105	PURCHASE OF MOTOR VEHICLES	1,058,300,000
23010108	PURCHASE OF BUSES	164,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	150,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	6,642,762,535
2302	CONSTRUCTION / PROVISION	3,210,659,896
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,210,659,896
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	950,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	529,356,328
23020104	CONSTRUCTION / PROVISION OF HOUSING	595,451,070
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,135,852,498
2305	OTHER CAPITAL PROJECTS	126,426,500
230501	ACQUISITION OF NON TANGIBLE ASSETS	126,426,500
23050102	COMPUTER SOFTWARE ACQUISITION	126,426,500
	TOTAL PERSONNEL	25,979,660,175
	TOTAL OVERHEAD	7,568,409,506
	TOTAL RECURRENT	33,548,069,681
	TOTAL CAPITAL	11,871,048,363
	TOTAL ALLOCATION	45,419,118,044
CODE	PROJECT NAME	AMOUNT =N=
DOSS31195872	COMPLETION OF SENIOR STAFF QUARTERS AT SSTA, CALABAR	55,000,000
DOSS78117568	ESTABLISHMENT OF MINI QUALITY CONTROL LABORATORY FOR DSS MEDICAL CENTRE	10,000,000
DOSS23730741	CONSTRUCTION OF NEW COMMAND HEADQUARTERS FOR DELTA STATE	157,733,167
DOSS08490100	PURCHASE OF TAVOR ASSAULT RIFLES	340,000,000
DOSS89604655	CONSTRUCTION OF NEW GOPD BLOCK FOR DSS MEDICAL CENTRE	60,000,000
DOSS70378400	CONSTRUCTION OF NEW COMMAND HEADQUARTERS FOR BAYELSA STATE	157,733,167
DOSS43895811	PROCUREMENT OF TOYOTA COASTER BUSES	104,000,000
DOSS02890506	PROCUREMENT OF TOYOTA HILUX 4WD	97,300,000
DOSS45946145	PURCHASE OF HAND HELD DIRECTION FINDER (HHDF)	97,981,888
DOSS63054525	PURCHASE OF ATHENA FORENSIC SOLUTION	648,000,000
DOSS51196054	PURCHASE OF TELEPHONE BOXES	1,200,000
DOSS49068237	COMPLETION OF ADMINISTRATIVE BLOCK AT SSTA, CALABAR	100,000,000
DOSS93106158	PROCUREMENT OF TOYOTA HAICE BUS	60,000,000



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
DOSS51554760	PROCUREMENT OF WATER TANKER		80,000,000
DOSS64107118	PURCHASE OF STORAGE AREA NETWORKS (SAN) STORAGE SYSTEM (HP MSA 2040)		10,708,500
DOSS92629644	PURCHASE OF UNIVERSAL FORENSIC EXTRACTION DEVICES (UFED)		21,000,000
DOSS12525438	PURCHASE OF ORION MINES DETECTOR		25,000,000
DOSS34004787	PURCHASE OF EXPLONIX HANDHELD EXPLOSIVE DETECTOR		84,000,000
DOSS88775928	PURCHASE OF SPY FINDER CAMERA DETECTOR		1,606,250
DOSS17112012	PURCHASE OF SONY XP7 HANDHELD RADIOS		216,000,000
DOSS85519807	PURCHASE OF OSCOR BLUE TSCM ANALYZER		150,000,000
DOSS36277639	PURCHASE OF BACK PACK CELLULAR JAMMER		33,000,000
DOSS55552166	PURCHASE OF DIGITAL AUDIO JAMMER		22,000,000
DOSS82891152	PROCUREMENT OF ARMORED TOYOTA LAND CRUISER		168,000,000
DOSS90969182	PURCHASE OF LAPTOPS FOR INTELLIGENCE PROCESSING		3,900,000
DOSS37061281	CONSTRUCTION OF TWO (2) LGAS OFFICES, 2 RESIDENTIAL ACCOMMODATION WITH EXTERNAL LANDSCAPING EACH IN THREE (3) STATES		95,600,618
DOSS44441411	PURCHASE OF SURVEILLANCE AUDIO MICROPHONE SET		5,025,000
DOSS30931856	PURCHASE OF CAMOUFLAGED CAMERA KIT		12,200,000
DOSS40791669	PURCHASE OF PROLIANT DL380 GEN 9 SERVER POWER SUPPLY MODULE		3,200,000
DOSS93363533	PROCUREMENT OF PRADO JEEP		56,000,000
DOSS61700345	PURCHASE OF JERICHO PISTOL FOR THE SERVICE		37,899,999
DOSS40679071	PURCHASE OF SERVER SAS DRIVES		6,400,000
DOSS33500395	PURCHASE OF SATELLITE BANDWIDTH (ONE YEAR RENEWAL)		112,000,000
DOSS59037877	PURCHASE OF CYBER SECURITY EQUIPMENT		35,000,400
DOSS72612494	PURCHASE OF HANDHELD RF DETECTOR		21,945,000
DOSS26359848	LINKING CRIME DATABASE DSSCIDS TO ALL FORMATIONS		102,500,000
DOSS48807616	PURCHASE OF SERVER & OPERATIONS/CONTROL ROOM EQUIPMENT		184,320,000
DOSS20598515	PURCHASE OF VOLUME LICENCES FOR MS WINDOWS OPERATING SYSTEM AND MS OFFICE APPLICATION		35,200,600
DOSS79206620	PURCHASE OF ENTERPRISE LICENCE NETWORK ANTIVIRUS		36,400,200
DOSS06745919	PURCHASE OF GALIL ACE ASSAULT RIFLES FOR THE SERVICE		78,800,000
DOSS53105800	PURCHASE OF FIVE-SEVEN PISTOL FOR THE SERVICE		206,750,000
DOSS72107637	COMPLETION OF CLASSROOM AT SDC, KADUNA		62,984,565
DOSS58458640	PURCHASE OF DIGITAL SEPERATION MACHINE FOR THE SERVICE		6,000,000
DOSS19929841	PURCHASE OF BAGGAGE SCANNER		50,000,000
DOSS78667738	PROCUREMENT OF AUTOMATED HYBRID SOLAR POWER SYSTEM		66,320,932
DOSS19115768	MAINTENANCE OF BAGGAGE SCANNER		124,999,998
DOSS35492523	CONSTRUCTION OF ADMINISTRATIVE BLOCK AT SDC, KADUNA		122,652,996
DOSS00213811	PURCHASE OF MONGOOSE PORTABLE IMSI CATCHER (2G/3G/4G) 40W INCLUDING TABLET AND CAR KITS		904,950,000
DOSS93589335	PURCHASE OF BODY ARMOUR FOR THE SERVICE		42,500,000
DOSS46387388	PURCHASE OF MINI EXPLONIX		50,000,000
DOSS62365998	PURCHASE OF BALLISTIC HELMET FOR THE SERVICE		25,000,000
DOSS76839382	PURCHASE OF MILITARY BACKPACK BOMB JAMMER		70,540,000
DOSS38941774	ANNUAL MAINTENANCE AND SERVICES WARRANTIES FOR ALL COMMUNICATION INTELLIGENCE EQUIPMENT		1,458,054,000
DOSS62866175	UPGRADE AND EXPANSION OF DSS CCTV SURVEILLANCE PROJECT (PHASE I)		850,400,000
DOSS72085742	EXPANSION OF EXISTING CRIME INVESTIGATIVE DATABASE SYSTEM (DSSCIDS)		42,585,700
DOSS32261043	PURCHASE OF 5.56MM AMMUNITION FOR THE SERVICE		407,000,000
DOSS21589286	PURCHASE OF RADYNE MDX 420 SATELLITE MODEM (WITH 2 DEMODULATORS)		64,920,000
DOSS43423145	VSAT NETWORK MAINTENANCE		9,000,000
DOSS67908113	PURCHASE OF CISCO ASA 5506-X FIREWALL		12,240,000
DOSS69859382	PURCHASE OF 7.62X39MM AMMUNITION FOR THE SERVICE		45,000,000



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
DOSS22465320	CONSTRUCTION AND RENOVATION WORKS ON EXISTING STRUCTURES IN DSS MODEL SECONDARY SCHOOL, MUSAWA, KATSINA	212,466,505
DOSS80744526	COMPLETION OF MULTIPURPOSE BUILDING AT SSTA, CALABAR	250,000,000
DOSS89185722	PURCHASE OF SERVER (HPE 777338-SO1 PROLIANT DL380 GEN 9 SERVER, 16 GB RAM, 5 NO HP 791034=B21-1.8TB 2.5" SAS 10K 12 GB/S SC ENTERPRISE HDD, MATROX G200EH2)	24,000,000
DOSS86693049	PURCHASE OF FINFISHER EQUIPMENT	70,400,000
DOSS80447778	PURCHASE OF VIP/CONVOY PROTECTION BOMB JAMMER (WITHOUT SUV)	250,800,000
DOSS65362379	PURCHASE OF TELEPHONE ANALYSIS ORACLE EQUIPMENTS	7,040,000
DOSS84402815	PURCHASE OF 7.62 X 51MM AMMUNITION FOR THE SERVICE	75,000,000
DOSS72604046	CONSTRUCTION OF DIRECTOR'S QUARTERS AT AWKA, ANAMBRA STATE	51,300,102
DOSS35627463	CONSTRUCTION OF DIRECTOR'S QUARTERS AT MAKURDI, BENUE STATE	51,300,102
DOSS28681693	PROVISION OF FULL COMPONENT OR ORTHOPEDIC EQUIPMENT FOR DSS MEDICAL CENTER	100,000,000
DOSS82231647	PURCHASE OF PABX 6/16 SYSTEMS	33,750,000
DOSS32412826	INFRASTRUCTURE FOR SDC, KADUNA	350,000,000
DOSS92717466	PROVISION OF DENTAL LABORATORY EQUIPMENT	50,000,000
DOSS19601990	PROCUREMENT OF TOYOTA COROLLA CARS	407,000,000
DOSS85832605	COMPLETION OF 64 ROOM HOSTEL BLOCK AT SSTA, CALABAR	228,000,000
DOSS21253093	PURCHASE OF COMPUTER SYSTEMS	5,550,000
DOSS84034567	CONSTRUCTION OF ADMINISTRATIVE QUARTERS AT IBADAN OYO STATE	48,155,506
DOSS62744307	COMPLETION OF LIBRARY/ICT BUILDING AT SSTA, CALABAR	50,000,000
DOSS30441901	SERVICING PARTS	10,000,000
DOSS41939153	COMPLETION OF MEDICAL CENTRE AT SSTA, CALABAR	90,000,000
DOSS26956227	MAINTENANCE OF BACKSCATTER VEHICLES	250,000,000
DOSS30934616	CONSTRUCTION OF NEW COMMAND HEADQUARTERS FOR KADUNA STATE	257,733,167
DOSS30934617	INSTALLATION OF SOLAR LIGHT IN 17 LGAs OFFICES IN ZAMFARA STATE AND OFFICE EQUIPMENT AND RESIDENT	550,000,000
DOSS30934618	CONSTRUCTION OF DO'S OFFICE, ACCOMMODATION AND EQUIPMENT AT EFFON-ALAYE AND IJERO EKITI LGA	50,000,000
DOSS30934619	CONSTRUCTION OF DEPARTMENT OF STATE SECURITY INTELLIGENCE ANALYSIS CENTRE	50,000,000
DOSS30934620	CONSTRUCTION OF OFFICE AND RESIDENTIAL ACCOMMODATION FOR DSS STAFF IN JABA LGA OF KADUNA STATE	50,000,000
DOSS30934621	CONSTRUCTION OF OFFICE ACCOMMODATION IN 4 LGAs, BAUCHI STATE	100,000,000
DOSS30934622	REPLACEMENT OF ELEVATOR LIFT AT DSS HEADQUARTER	50,000,000
0157003001	NATIONAL INTELLIGENT AGENCY	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	25,381,109,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	783,851,607
210201	ALLOWANCES	783,851,607
21020101	NON REGULAR ALLOWANCES	783,851,607
2101	SALARIES AND WAGES	24,597,258,036
210101	SALARIES AND WAGES	24,597,258,036
21010101	SALARY	24,597,258,036
22	OTHER RECURRENT COST	1,864,008,061
2202	OVERHEAD COST	1,864,008,061
220210	MISCELLANEOUS EXPENSES GENERAL	82,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	25,000,000
22021009	SPORTING ACTIVITIES	15,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	18,000,000



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CODE	LINE ITEM	AMOUNT =N=
22021013	PROMOTION (SERVICE WIDE)	24,000,000
220202	UTILITIES - GENERAL	57,500,000
22020201	ELECTRICITY CHARGES	29,000,000
22020205	WATER RATES	5,000,000
22020206	SEWERAGE CHARGES	5,000,000
22020202	TELEPHONE CHARGES	11,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	7,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	35,000,000
22020703	LEGAL SERVICES	35,000,000
220204	MAINTENANCE SERVICES - GENERAL	125,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	35,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	30,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	35,000,000
220208	FUEL & LUBRICANTS - GENERAL	275,000,000
22020801	MOTOR VEHICLE FUEL COST	40,000,000
22020803	PLANT / GENERATOR FUEL COST	35,000,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	200,000,000
220203	MATERIALS & SUPPLIES - GENERAL	59,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000
22020302	BOOKS	5,000,000
22020303	NEWSPAPERS	2,500,000
22020304	MAGAZINES & PERIODICALS	3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,500,000
22020307	DRUGS & MEDICAL SUPPLIES	35,000,000
220206	OTHER SERVICES - GENERAL	1,155,291,000
22020605	CLEANING & FUMIGATION SERVICES	13,000,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,142,291,000
220201	TRAVEL & TRANSPORT - GENERAL	74,717,061
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,367,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,850,061
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	45,500,000
23	CAPITAL COST	6,631,565,318
2301	FIXED ASSETS PURCHASED	4,200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	4,200,000,000
2302	CONSTRUCTION / PROVISION	2,431,565,318
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,431,565,318
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,431,565,318
	TOTAL PERSONNEL	25,381,109,643
	TOTAL OVERHEAD	1,864,008,061
	TOTAL RECURRENT	27,245,117,704
	TOTAL CAPITAL	6,631,565,318
	TOTAL ALLOCATION	33,876,683,022
CODE	PROJECT NAME	AMOUNT =N=
NIAGQ73190427	ESTABLISHMENT OF SECURITY INFRASTRUCTURE	2,431,565,318
NIAGQ53738458	PURCHASE OF SECURITY EQUIPMENT	4,200,000,000
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	40,108,752
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,075,264
210202	SOCIAL CONTRIBUTIONS	4,075,264
21020201	NHIS FGN CONTRIBUTION	1,372,752
21020202	FGN CONTRIBUTORY PENSION	2,702,512
2101	SALARIES AND WAGES	36,033,488
210101	SALARIES AND WAGES	36,033,488
21010101	SALARY	36,033,488



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	3,934,390,091
2202	OVERHEAD COST	3,934,390,091
220210	MISCELLANEOUS EXPENSES GENERAL	30,260,865
22021006	POSTAGES & COURIER SERVICES	4,500,000
22021007	WELFARE PACKAGES	2,260,865
22021009	SPORTING ACTIVITIES	3,500,000
22021001	REFRESHMENT & MEALS	15,000,000
22021004	MEDICAL EXPENSES	5,000,000
220202	UTILITIES - GENERAL	28,000,604
22020201	ELECTRICITY CHARGES	15,000,000
22020203	INTERNET ACCESS CHARGES	8,000,400
22020205	WATER RATES	1,000,080
22020206	SEWERAGE CHARGES	1,000,044
22020202	TELEPHONE CHARGES	1,000,080
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	987,610,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,163,600
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,300,000
22020406	OTHER MAINTENANCE SERVICES	120,344,760
22020407	MAINTENANCE OF AIRCRAFTS	850,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,001,300
22020402	MAINTENANCE OF OFFICE FURNITURE	2,001,000
220209	FINANCIAL CHARGES - GENERAL	369,999,600
22020903	LOSS ON FOREIGN EXCHANGE	10,000,000
22020902	INSURANCE PREMIUM	349,999,600
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,000,000
220208	FUEL & LUBRICANTS - GENERAL	951,008,940
22020801	MOTOR VEHICLE FUEL COST	20,001,300
22020803	PLANT / GENERATOR FUEL COST	30,005,640
22020804	AIRCRAFT FUEL COST	900,000,000
22020806	COOKING GAS/FUEL COST	1,002,000
220203	MATERIALS & SUPPLIES - GENERAL	26,379,080
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,080
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	1,504,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,590,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020307	DRUGS & MEDICAL SUPPLIES	2,010,000
22020309	UNIFORMS & OTHER CLOTHING	1,600,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,656,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	10,018,800
220206	OTHER SERVICES - GENERAL	246,003,042
22021002	HONORARIUM & SITTING ALLOWANCE	4,001,130
22020605	CLEANING & FUMIGATION SERVICES	2,000,376
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	240,001,536
220205	TRAINING - GENERAL	625,124,800
22020502	INTERNATIONAL TRAINING	550,000,000
22020501	LOCAL TRAINING	75,124,800
220201	TRAVEL & TRANSPORT - GENERAL	670,002,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,002,300
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	410,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	250,000,000
23	CAPITAL COST	399,511,950
2301	FIXED ASSETS PURCHASED	304,511,950
230101	PURCHASE OF FIXED ASSETS - GENERAL	304,511,950
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000
23010113	PURCHASE OF COMPUTERS	502,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	5,060,000



0157001001	OFFICE OF THE NATIONAL SECURITY ADVISER		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		90,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		183,949,950
2302	CONSTRUCTION / PROVISION		155,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		155,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2303	REHABILITATION / REPAIRS		60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		60,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		5,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		60,000,000
	TOTAL PERSONNEL		40,108,752
	TOTAL OVERHEAD		3,934,390,091
	TOTAL RECURRENT		3,974,498,843
	TOTAL CAPITAL		399,511,950
	TOTAL ALLOCATION		4,374,010,793
CODE	PROJECT NAME		AMOUNT =N=
PAFSH17361908	PURCHASE OF FIRE FIGHTING VEHICLE AND EQUIPMENT		90,000,000
PAFSH76423431	PURCHASE OF AIR NAVIGATIONN EQUIPMENT		90,000,000
PAFSH49551570	PROVISION OF INFRASTRUCTURE FOR OPERATIONAL AND BARRACK ENVIRONMENT		30,000,000
PAFSH77309244	INSTALLATION OF ELECTRICITY EQUIPMENT AND METERS		60,000,000
PAFSH85000944	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT		5,060,000
PAFSH95058849	PURCHASE OF FURNITURE		5,000,000
PAFSH70493732	REHABILITATION OF WATER TANKS		5,000,000
PAFSH11378559	PURCHASE OF SECURITY EQUIPMENT		20,000,000
PAFSH03651972	PURCHASE OF AIRCRAFT TOWING VEHICLE, AIRCRAFT MAINTENANCCE TOOLS AND KITCHEN EQUIPMENT		93,949,950
PAFSH88709512	PURCHASE OF OFFICE COMPUTERS (DESKTOP AND LAPTOP)		502,000