



0543001001	NATIONAL POPULATION COMMISSION	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	5,248,036,951
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	563,356,054
210202	SOCIAL CONTRIBUTIONS	563,356,054
21020201	NHIS FGN CONTRIBUTION	212,004,987
21020202	FGN CONTRIBUTORY PENSION	351,351,067
2101	SALARIES AND WAGES	4,684,680,897
210101	SALARIES AND WAGES	4,684,680,897
21010101	SALARY	4,684,680,897
22	OTHER RECURRENT COST	315,073,952
2202	OVERHEAD COST	315,073,952
220210	MISCELLANEOUS EXPENSES GENERAL	16,650,680
22021006	POSTAGES & COURIER SERVICES	1,456,251
22021007	WELFARE PACKAGES	9,848,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	889,230
22021001	REFRESHMENT & MEALS	4,456,251
220202	UTILITIES - GENERAL	17,180,525
22020201	ELECTRICITY CHARGES	7,883,318
22020205	WATER RATES	3,298,270
22020206	SEWERAGE CHARGES	1,373,534
22020202	TELEPHONE CHARGES	4,625,404
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,793,039
22020701	FINANCIAL CONSULTING	7,085,240
22020702	INFORMATION TECHNOLOGY CONSULTING	1,637,500
22020703	LEGAL SERVICES	877,414
22020704	ENGINEERING SERVICES	192,885
220204	MAINTENANCE SERVICES - GENERAL	58,885,231
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,081,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,199,298
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,789,568
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	25,851,649
22020402	MAINTENANCE OF OFFICE FURNITURE	2,963,558
220208	FUEL & LUBRICANTS - GENERAL	29,156,353
22020801	MOTOR VEHICLE FUEL COST	14,809,859
22020803	PLANT / GENERATOR FUEL COST	14,346,494
220203	MATERIALS & SUPPLIES - GENERAL	48,049,710
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	41,467,623
22020304	MAGAZINES & PERIODICALS	2,098,144
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,483,943
220206	OTHER SERVICES - GENERAL	51,629,713
22020601	SECURITY SERVICES	21,167,400
22020602	OFFICE RENT	24,057,672
22020605	CLEANING & FUMIGATION SERVICES	6,404,641
220205	TRAINING - GENERAL	31,138,322
22020501	LOCAL TRAINING	31,138,322
220201	TRAVEL & TRANSPORT - GENERAL	52,590,378
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,081,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,147,646
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,361,538
23	CAPITAL COST	3,936,308,554
2301	FIXED ASSETS PURCHASED	290,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	290,000,000
23010105	PURCHASE OF MOTOR VEHICLES	290,000,000



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2305	OTHER CAPITAL PROJECTS	3,646,308,554
230501	ACQUISITION OF NON TANGIBLE ASSETS	3,646,308,554
23050101	RESEARCH AND DEVELOPMENT	86,713,074
23050102	COMPUTER SOFTWARE ACQUISITION	125,000,000
23050103	MONITORING AND EVALUATION	250,000,000
23050111	OPERATION COST OF THE PROGRAMM	3,184,595,480
	TOTAL PERSONNEL	5,248,036,951
	TOTAL OVERHEAD	315,073,952
	TOTAL RECURRENT	5,563,110,903
	TOTAL CAPITAL	3,936,308,554
	TOTAL ALLOCATION	9,499,419,457
CODE	PROJECT NAME	PROJECT TITLE
NPCBY71386975	EAD SOFTWARE	75,000,000
NPCBY07815911	PREPARATION OF EAD CONCEPT MANUAL AND REVIEW	5,000,000
NPCBY29027157	CONDUCT SECOND PRETEST	223,032,480
NPCBY96635613	STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT	20,000,000
NPCBY07535209	TRAINING OF STAFF FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES AT IPC, WASHINGTON	21,713,074
NPCBY86010545	FIRST LEVEL CENSUS MANAGEMENT TRAINING	228,563,000
NPCBY45631303	ACQUIRE SATELLITE IMAGERY	500,000,000
NPCBY40160365	CENSUS IN SCHOOLS	48,000,000
NPCBY34275554	DEVELOPMENT OF SMALL AREA/ EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION	25,000,000
NPCBY58213724	FIELD DEMARCATION	1,650,000,000
NPCBY53313725	INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAPHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPATIAL ANALYSIS AND DISSEMINATION	25,000,000
NPCBY53313726	CENSUS PUBLICITY AND ADVOCACY (PUBLICITY, INFORMATION, COMMUNICATION AND ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC)	45,000,000
NPCBY53313727	MONITORING AND EVALUATION OF PROJECTS/ACTIVITIES OF THE COMMISSION	250,000,000
NPCBY53313728	BUDGET PREPARATION AND IMPLEMENTATION AND VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARDS	25,000,000
NPCBY53313729	PURCHASE OF VEHICLES, MOTORCYCLES, BOATS, ETC.	290,000,000
NPCBY53313730	CENSUS RESEARCH, DOCUMENTATION AND ARCHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMEN, HOMELESS PERSONS, MIGRANT FARMERS, ETC)	65,000,000
NPCBY53313731	CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATION EXERCISE (EAD) (UMBRELLA ETC)	100,000,000
NPCBY53313732	AMENDMENT OF NPOPC ACT AND PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS	30,000,000
NPCBY53313733	EXPANSION OF REGISTRATION CENTERS AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRARS, ETC	205,000,000
NPCBY53313734	GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA	5,000,000



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NPCBY53313735	NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL, HOSTING OF POPULATION WEBSITE AND WEB PROTAL		50,000,000
NPCBY53313736	POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY, ETC.		10,000,000
NPCBY53313737	SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTRURE SERIES ETC		25,000,000
NPCBY53313738	COMMEMORATION OF WORLD OPULATION DAY/ANNUAL POPULATION CENSUS DAY		15,000,000