



<b>0341001001</b>	<b>INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>3,846,754,118</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>1,322,065,115</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>1,009,875,601</b>
21020101	NON REGULAR ALLOWANCES		1,009,875,601
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>312,189,514</b>
21020201	NHIS FGN CONTRIBUTION		122,837,839
21020202	FGN CONTRIBUTORY PENSION		189,351,675
<b>2101</b>	<b>SALARIES AND WAGES</b>		<b>2,524,689,003</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,524,689,003</b>
21010101	SALARY		2,524,689,003
<b>22</b>	<b>OTHER RECURRENT COST</b>		<b>1,312,886,013</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>		<b>11,954,279</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>		<b>11,954,279</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		7,166,969
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL		4,787,310
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,300,931,734</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>		<b>203,249,511</b>
22021006	POSTAGES & COURIER SERVICES		17,712,000
22021007	WELFARE PACKAGES		39,820,000
22021009	SPORTING ACTIVITIES		6,917,758
22021001	REFRESHMENT & MEALS		17,593,992
22021003	PUBLICITY & ADVERTISEMENTS		96,734,421
22021004	MEDICAL EXPENSES		24,471,340
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>87,070,800</b>
22020201	ELECTRICITY CHARGES		57,670,800
22020205	WATER RATES		8,760,000
22020206	SEWERAGE CHARGES		7,800,000
22020202	TELEPHONE CHARGES		12,840,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>71,257,774</b>
22020701	FINANCIAL CONSULTING		24,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		18,923,674
22020703	LEGAL SERVICES		28,134,100
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>123,179,887</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,059,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		28,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,040,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		42,780,000
22020402	MAINTENANCE OF OFFICE FURNITURE		11,200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>66,153,800</b>
22020801	MOTOR VEHICLE FUEL COST		26,572,000
22020803	PLANT / GENERATOR FUEL COST		39,581,800
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>76,073,575</b>



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22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,072,244
22020302	BOOKS		9,483,331
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,872,000
22020307	DRUGS & MEDICAL SUPPLIES		11,646,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>196,324,253</b>
22020601	SECURITY SERVICES		119,136,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,807,132
22020602	OFFICE RENT		48,720,521
22020604	SECURITY VOTE (INCLUDING OPERATIONS)		24,660,600
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>		<b>477,622,134</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		72,923,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		404,698,334
<b>23</b>	<b>CAPITAL COST</b>		<b>767,865,170</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>425,696,492</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>425,696,492</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,280,000
23010113	PURCHASE OF COMPUTERS		65,785,000
23010119	PURCHASE OF POWER GENERATING SET		45,850,000
23010105	PURCHASE OF MOTOR VEHICLES		118,960,000
23010128	PURCHASE OF SECURITY EQUIPMENT		169,821,492
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>342,168,678</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>342,168,678</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		342,168,678
	<b>TOTAL PERSONNEL</b>		<b>3,846,754,118</b>
	<b>TOTAL OVERHEAD</b>		<b>1,312,886,013</b>
	<b>TOTAL RECURRENT</b>		<b>5,159,640,131</b>
	<b>TOTAL CAPITAL</b>		<b>767,865,170</b>
	<b>TOTAL ALLOCATION</b>		<b>5,927,505,301</b>
<b>CODE</b>	<b>PROJECT NAME</b>		<b>PROJECT TITLE</b>
ICPAR34156159	PROCUREMENT OF HARDWARE AND SOFTWARE FORENSIC LABORATORY AND CCTV/SURVEILLANCE EQUIPMENT		169,821,492
ICPAR72952945	PURCHASE OF 10 NOS. 30KVA SOUND PROOF PERKINS GENERATORS FOR STATE OFFICES		45,850,000
ICPAR47634678	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,280,000
ICPAR30578164	PURCHASE OF OPERATIONAL VEHICLE FOR THE COMMISSION		118,960,000
ICPAR60493862	PURCHASE OF COMPUTER PRINTERS AND SOFTWARE PLATFORM		65,785,000
ICPAR17114200	CONSTRUCTION OF ICPC PROTO-TYPE BUILDING IN OYO STATE		35,677,447
ICPAR28268631	CONSTRUCTION OF AUDITORIUM AND 50 ROOMS HOSTEL BLOCK		306,491,231