



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>829,888,255</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>92,209,806</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>92,209,806</b>
21020201	NHIS FGN CONTRIBUTION	36,883,922
21020202	FGN CONTRIBUTORY PENSION	55,325,884
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>737,678,449</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>737,678,449</b>
21010101	SALARY	737,678,449
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>405,000,009</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>405,000,009</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>83,622,564</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	10,000,008
22021016	SERVICOM	505,356
22021017	ANTI-CORRUPTION	1,505,040
22021006	POSTAGES & COURIER SERVICES	5,612,156
22021007	WELFARE PACKAGES	49,999,996
22021009	SPORTING ACTIVITIES	4,000,008
22021001	REFRESHMENT & MEALS	12,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>52,399,992</b>
22020201	ELECTRICITY CHARGES	49,999,992
22020203	INTERNET ACCESS CHARGES	2,400,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,001,452</b>
22020703	LEGAL SERVICES	3,001,452
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>34,999,464</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,999,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,999,992
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	19,999,812
22020402	MAINTENANCE OF OFFICE FURNITURE	4,999,872
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,494,612</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,494,612
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,000,004</b>
22020801	MOTOR VEHICLE FUEL COST	20,000,004
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>88,994,320</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,991,820
22020303	NEWSPAPERS	3,999,996
22020304	MAGAZINES & PERIODICALS	999,996
22020306	PRINTING OF SECURITY DOCUMENTS	1,000,008
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,001,292
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	60,001,208
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>31,476,349</b>
22020601	SECURITY SERVICES	15,000,112
22021002	HONORARIUM & SITTING ALLOWANCE	6,476,237
22020605	CLEANING & FUMIGATION SERVICES	10,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>14,984,364</b>
22020501	LOCAL TRAINING	14,984,364
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>74,026,888</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,027,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,999,908
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	38,999,200
<b>23</b>	<b>CAPITAL COST</b>	<b>2,395,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>229,440,802</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>229,440,802</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,125,000
23010113	PURCHASE OF COMPUTERS	21,750,000
23010118	PURCHASE OF SCANNERS	7,565,800
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	80,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,000,002
23010133	PURCHASES OF SURVEYING EQUIPMENT	50,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>183,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>183,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		133,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>370,950,685</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>370,950,685</b>
23030103	REHABILITATION / REPAIRS - HOUSING		370,950,685
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>1,611,608,513</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>1,611,608,513</b>
23050101	RESEARCH AND DEVELOPMENT		1,544,308,513
23050104	ANNIVERSARIES/CELEBRATIONS		50,000,000
23050103	MONITORING AND EVALUATION		17,300,000
	<b>TOTAL PERSONNEL</b>		<b>829,888,255</b>
	<b>TOTAL OVERHEAD</b>		<b>405,000,009</b>
	<b>TOTAL RECURRENT</b>		<b>1,234,888,264</b>
	<b>TOTAL CAPITAL</b>		<b>2,395,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>3,629,888,264</b>
CODE	PROJECT NAME		PROJECT TITLE
FMOWA04600611	MID-TERM REVIEW ON REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT		14,942,150
FMOWA46097135	INTERNATIONAL CONFERENCES AND QUARTERLY MEETINGS		55,000,000
FMOWA80187326	SUPPORT FOR FAMILIES OF ABDUCTED AND ESCAPED CHIBOK GIRLS		10,000,000
FMOWA53892726	SENSITIZATION WORKSHOP ON MINISTRY AND ITS AGENCIES		5,000,000
FMOWA66150092	ANNUAL CONFERENCE OF DIRECTORS PLANNING RESEARCH & STATISTICS (BOTH FEDERAL & STATES) LEVELS 1		9,665,880
FMOWA02379800	COUNTER-PART FUNDING		5,000,000
FMOWA98514912	REVIEW OF 3RD EDITION OF NIGERIA GENDER STATISTICS AND PRODUCTION OF 4TH EDITION		12,962,500
FMOWA60701783	PURCHASE OF ENTRANCE SCANNER		7,565,800
FMOWA54187813	HUMAN CAPITAL DEVELOPMENT		95,000,004
FMOWA74565717	MONITORING AND EVALUATION OF THE MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT PROJECTS.		17,300,000
FMOWA81938774	COORDINATION OF GENDER BASED VIOLENCE CAMPAIGN		9,660,000
FMOWA16011626	PURCHASE OF LAW BOOKS		20,000,002
FMOWA55183779	PUBLICITY AND PUBLIC ENLIGHTENMENT		31,098,065
FMOWA28062485	SUBMISSION OF CEDAW 7TH AND 8TH PERIODIC COUNTRY REPORT		17,440,000
FMOWA81566739	IMPLEMENTATION OF UNITED NATIONS SECURITY COUNCIL RESOLUTION 1325- REVIEW OF NATIONAL ACTION PLAN		18,500,000
FMOWA08407599	REPRODUCTION OF NATIONAL GENDER POLICY		15,000,000
FMOWA38759365	ADVOCACY VISITS TO 13 STATES OF THE FEDERATION YET TO PASS THE CHILD RIGHTS ACT, 2003		52,000,000
FMOWA06518242	1 DAY ANNUAL CONFERENCE OF NGOS AT THE NATIONAL LEVEL		10,000,000
FMOWA15615474	UPKEEP OF THE TRAINEES AT THE NIGERIA FARMCRAFT CENTRE FOR THE BLIND (NFCB), LAGOS.		40,000,000
FMOWA47466534	WORKSHOP ON INCLUSIVE GENDER BUDGETING FOR NATIONAL AND STATES ASSEMBLIES		49,050,132
FMOWA70697132	IMPLEMENTATION OF INTERNAL AUDIT PROGRAMME		25,000,000
FMOWA03459149	RE-INTEGRATION PROGRAMMES FOR THE RECOVERED CHIBOK GIRLS		40,800,000
FMOWA57320292	HONOURABLE MINISTER'S ADVOCACY TO NATIONAL, REGIONAL AND INTERNATIONAL CONVENTIONS		10,000,000
FMOWA84142538	COMPREHENSIVE COMPUTERIZATION AND NETWORKING OF FINANCE AND ACCOUNTS AND LINKAGE WITH PERMANENT SECRETARY		21,750,000
FMOWA70523097	MINISTRY'S ASSET REGISTER		5,800,000
FMOWA68201138	WORKSHOP/SEMINAR ON BUDGET AND IPSAS IMPLEMENTATION: ACCOUNTING FOR PROPERTY, PLANT AND EQUIPMENT (PPE), RECORDING OF PPE ON BOOKS OF ACCOUNT		15,288,000
FMOWA22718313	SEMINARS AND CONFERENCES BY ANTI-CORRUPTION UNITS		10,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWA58213290	PARTICIPATION AT THE COMMISSION ON THE STATUS OF WOMEN (CSW)		110,400,000
FMOWA18441219	INSCRIPTION AND CODING OF ALL MINISTRY'S ITEMS IN HEADQUARTERS AND OUT STATIONS.		8,100,000
FMOWA78074069	EXPANSION OF EXISTING WOMEN SHELTER		40,950,000
FMOWA97578476	NATIONAL SUMMIT ON THE SECURITY SITUATION OF THE NIGERIAN CHILD		35,000,000
FMOWA13883473	NATIONAL REINTEGRATION OF EX-JUVENILE OFFENDERS		15,000,000
FMOWA93758157	SENSITIZATION/CAPACITY BUILDING ON FINANCIAL INCLUSION FOR WOMEN		10,000,000
FMOWA26299614	UPGRADING AND EQUIPPING OF THE MINISTRY'S CONFERENCE ROOM		35,000,000
FMOWA16719315	UPGRADING OF LIBRARY SERVICES AND E-LIBRARY SERVICES		20,000,000
FMOWA53617318	POPULARIZATION OF NATIONAL GENDER POLICY		11,900,000
FMOWA72046920	PURCHASE OF ELECTRONIC EQUIPMENT		50,000,000
FMOWA34146185	COUNTERPART FUNDING FOR THE ESTABLISHMENT OF NATIONAL REHABILITATION INSTITUTE AND RESOURCE CENTRE, GWARIMPA, ABUJA.		50,000,000
FMOWA42358806	COMPLETION OF ON-GOING PROJECT AT FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU STATE.		40,000,000
FMOWA02005831	EMPOWERMENT OF OLDER PERSONS.		17,500,000
FMOWA56685539	FINANCIAL SUPPORT TO FAMILIES-IN-DISTRESS		20,000,000
FMOWA61001114	CELEBRATIONS OF SPECIAL DAYS FOR WOMEN		20,000,000
FMOWA43966016	RENOVATION OF FIVE DILAPIDATED BUNGALOWS (2 MALES & 3 FEMALES HOSTELS) AT FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU STATE.		25,000,000
FMOWA88876111	COMPLETION AND RENOVATION OF SKILLS ACQUISITION CENTERS IN ALASKA, IKOYI-OGBOMOSHO AND EGBEDA - OYO STATE, OYE UGWA - ANAMBRA STATE, NKWERE - IMO STATE, IKORODU - LAGOS STATE, MINCHIKA - ADAMAWA STATE, LERE - KADUNA STATE, ILORI EKITI I - EKITI STATE AND DINDERE - KANO STATE		250,000,685
FMOWA28638760	WORKSHOP ON THE PROMOTION OF WOMEN COOPERATIVES IN ADAMAWA, GOMBE AND TARABA STATES		9,000,000
FMOWA23225971	DEVELOPMENT AND PRODUCTION OF INTEGRATED AND LOCAL SERVICE CHARTERS		10,000,000
FMOWA27490685	COMMUNITY MOBILE AFTER CARE SERVICES AND TRAUMA CENTERS FOR WOMEN		43,000,000
FMOWA79616055	BULK PURCHASE AND DISTRIBUTION OF AIDS/APPLIANCES, EMPOWERMENT TOOLS AND MATERIALS FOR PERSONS WITH DISABILITIES (PWDS).		80,000,000
FMOWA47016937	PSYCHOSOCIAL SUPPORTS FOR EX-MILITANT WHO VOLUNTARILY SURRENDER AND INTERNALLY DISPLACED PERSONS (IDPS)		25,000,000
FMOWA49855413	CONSULTATIVE/ADMINISTRATIVE MEETING ON THE ACCREDITATION, ADMISSION AND CONVOCATION OF FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU STATE		20,000,000
FMOWA35084201	17TH REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT AND PRE-NATIONAL COUNCIL ZONAL CONSULTATIVE MEETINGS		45,382,000
FMOWA21304201	DATABASE DESIGN AND DEVELOPMENT		34,924,042
FMOWA08024311	INSPECTION OF BOOKS AND RECORDS OF THE 10 OUTSTATIONS OF THE MINISTRY: FSSW EMENE; FARM-CRAFT CENTRE FOR THE BLIND ABUJA AND LAGOS; 6 BRAILLE CENTRES IN LAGOS, CALABAR, AWKA, KADUNA, BAUCHI AND MAIDUGURI		10,000,000



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CODE	LINE ITEM		AMOUNT =N=
FMOWA55429866	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND YOUTH IN UZO-UWANI LGA, ENUGU STATE (25m), EKET LGA, AKWA IBOM STATE (5m), ONDO EAST LGA, ONDO STATE (10m), AGEGE LGA, LAGOS STATE (10m), SAKI WEST LGA, OYO STATE (10m), UMUNNEOCHI LGA, ABIA STATE (10m), FUFURE LGA, ADAMAWA STATE (10m), PULKA - GWOZA LGA, BORNO STATE (10m), TAKAI LGA, KANO STATE (10m), JEMAA LGA, KADUNA STATE (10m), OGBIA LGA, BAYELSA STATE (10m), AHOADA EAST LGA, RIVERS STATE (10m), OVIA NORTH EAST, EDO STATE (5m), AFIKPO NORTH, EBONYI STATE (5m), PORT HARCOURT, RIVERS STATE (5m), UDI LGA, ENUGU STATE (5m), AGUATA LGA, ANAMBRA STATE (5m), AROCHUKWU LGA, ABIA STATE (5m), EDATI LGA, NIGER STATE (5m)		165,000,000
FMOWA65429845	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND YOUTH IN PLATEAU AND ADAMAWA STATES		40,000,000
FMOWA897655612	PROVISION OF EMPOWERMENT MATERIALS/EQUIPMENTS FOR WOMEN AND YOUTH IN MAIHA AND MADAGALI LGAs, ADAMAWA STATE (25m), ANAMBRA NORTH, ANAMBRA STATE (20m), APAPA AND YABA LGAs, LAGOS STATE (20m), ADO EKITI LGA, EKITI STATE (20m), IKOM AND OBUBURA LGAs, CROSS RIVER STATE (20m), BAUCHI SOUTH, BAUCHI STATE (20m), JALAM, DAMBAM LGA, BAUCHI STATE (5m), ETHIOPE EAST, DELTA STATE (5m)		135,000,000
FMOWA91306910	STEP DOWN CAPACITY BUILDING FOR DEPARTMENTAL BUDGET OFFICERS THE MINISTRY BY PRS DEPARTMENT		7,764,600
FMOWA46331590	FIRST BABY OF THE YEAR RECEPTION BY THE WIFE OF THE PRESIDENT		15,000,000
FMOWA89610686	CELEBRATION OF NATIONAL L AND INTERNATIONAL DAYS		30,000,000
FMOWA49725736	IMPLEMENTATION OF PLANET 50:50 BY 2030		6,000,000
FMOWA32972397	PURCHASE OF OFFICE FURNITURE		50,125,000
FMOWA58930811	TO ESTABLISH A NATIONAL COUNTER-TERRORISM STRATEGY DESK (NACTEST) OFFICER WHO WILL PROVIDE PROGRAMMES FOR COUNTER TERRORISM AND DE-RADICALIZATION IN THE STATES.		10,000,000
FMOWA78282970	CHILDREN'S PARLIAMENT ACTIVITIES		25,000,000
FMOWA11051513	OUTSTATION VERIFICATION EXERCISE IN HEADQUARTERS AND OUTSTATIONS NATIONWIDE.		5,750,000
FMOWA87079648	WIDOWS EMPOWERMENT EDUCATIONAL SCHEME (WEES)		10,000,000
FMOWA60136887	UPDATING OF THE NATIONAL POLICY ON REHABILITATION OF PERSONS WITH DISABILITIES (PWDS) AND DOMESTICATION OF THE UNITED NATIONS CONVENTION ON THE RIGHTS OF PERSONS WITH DISABILITIES (UNCRPD).		25,000,000
FMOWA11674993	PRS DEPARTMENT TRAIN - THE -TRAINERS INITIATIVES ON INCIDENCE COLLATION ON GENDER BASED VIOLENCE INFORMATION MANAGEMENT SYSTEM ACROSS THE FEDERATION		5,381,140
FMOWA92698156	COMMEMORATION OF INTERNATIONAL DAY OF PERSONS WITH DISABILITIES, WORLD AUTISM AWARENESS, CEREBRAL PALSY AND WHITE CANE DAYS.		20,000,000
FMOWA92698157	WOMEN EMPOWERMENT IN DUTSIN-MA & MALUMFASHI LGAs		35,000,000
FMOWA92698158	TRAINING AND EMPOWERMENT OF WOMEN & YOUTH IN BORNO STATE - BMA		50,000,000
FMOWA92698159	TRAINING AND EMPOWERMENT OF WOMEN & YOUTH IN NIGER STATE - UMB		50,000,000
FMOWA92698160	PROVISION OF MOTORCYLES, SEWING MACHINES, GRINDING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN SOKOTO- KAC		50,000,000



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CODE	LINE ITEM	AMOUNT =N=
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	156,645,945
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	17,405,105
210202	SOCIAL CONTRIBUTIONS	17,405,105
21020201	NHIS FGN CONTRIBUTION	6,962,042
21020202	FGN CONTRIBUTORY PENSION	10,443,063
2101	SALARIES AND WAGES	139,240,840
210101	SALARIES AND WAGES	139,240,840
21010101	SALARY	139,240,840
22	OTHER RECURRENT COST	74,999,992
2202	OVERHEAD COST	74,999,992
220210	MISCELLANEOUS EXPENSES GENERAL	11,126,400
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	845,000
22021015	CRECHE	1,000,000
22021006	POSTAGES & COURIER SERVICES	500,000
22021009	SPORTING ACTIVITIES	206,000
22021010	DIRECT TEACHING & LABORATORY COST	5,040,000
22021001	REFRESHMENT & MEALS	1,320,000
22021003	PUBLICITY & ADVERTISEMENTS	2,215,400
220202	UTILITIES - GENERAL	6,172,160
22020201	ELECTRICITY CHARGES	3,064,260
22020203	INTERNET ACCESS CHARGES	270,000
22020205	WATER RATES	1,215,900
22020206	SEWERAGE CHARGES	1,572,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	50,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	5,653,044
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,404,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	884,004
22020405	MAINTENANCE OF PLANTS/GENERATORS	840,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,040
22020402	MAINTENANCE OF OFFICE FURNITURE	525,000
220209	FINANCIAL CHARGES - GENERAL	840,000
22020902	INSURANCE PREMIUM	840,000
220208	FUEL & LUBRICANTS - GENERAL	9,990,000
22020803	PLANT / GENERATOR FUEL COST	9,120,000
22020806	COOKING GAS/FUEL COST	870,000
220203	MATERIALS & SUPPLIES - GENERAL	2,738,184
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,300,000
22020303	NEWSPAPERS	360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	350,000
22020307	DRUGS & MEDICAL SUPPLIES	728,184
220206	OTHER SERVICES - GENERAL	18,296,004
22020601	SECURITY SERVICES	6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,800,000
22020605	CLEANING & FUMIGATION SERVICES	7,496,004
220205	TRAINING - GENERAL	17,184,200
22020501	LOCAL TRAINING	17,184,200
23	CAPITAL COST	1,855,732,000
2301	FIXED ASSETS PURCHASED	226,631,475
230101	PURCHASE OF FIXED ASSETS - GENERAL	226,631,475
23010113	PURCHASE OF COMPUTERS	41,310,600
23010115	PURCHASE OF PHOTOCOPYING MACHINES	850,000
23010119	PURCHASE OF POWER GENERATING SET	15,600,000
23010106	PURCHASE OF VANS	25,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	7,961,875





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CODE	LINE ITEM		AMOUNT =N=
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		85,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		50,909,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>681,122,200</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>681,122,200</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		681,122,200
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>947,978,325</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>947,978,325</b>
23050101	RESEARCH AND DEVELOPMENT		946,178,325
23050102	COMPUTER SOFTWARE ACQUISITION		1,800,000
	<b>TOTAL PERSONNEL</b>		<b>156,645,945</b>
	<b>TOTAL OVERHEAD</b>		<b>74,999,992</b>
	<b>TOTAL RECURRENT</b>		<b>231,645,937</b>
	<b>TOTAL CAPITAL</b>		<b>1,855,732,000</b>
	<b>TOTAL ALLOCATION</b>		<b>2,087,377,937</b>
CODE	PROJECT NAME		PROJECT TITLE
NCFWD10936517	PURCHASE OF BRAILLE PRINTER AND LASER JET PRO 400-401 PRINTER FOR STUDENTS USE IN THE CLASSROOM		1,440,000
NCFWD20040709	ACQUISITION OF LAPTOPS		7,000,000
NCFWD25129765	PURCHASE OF INFOCUS 4200 LUMENS PROJECTOR		1,025,000
NCFWD53815204	ACQUISITION OF 40KVA AND 2KVA STABILIZERS		4,389,000
NCFWD82115103	PURCHASE OF LIVE- STREAMING DEVICE		1,900,000
NCFWD52291069	MAINTENANCE/PROCUREMENT AND INSTALLATION OF FIRE FIGHTING EQUIPMENT IN THE NCWD EXTERNAL PREMISES AS RECOMMENDED BY THE FEDERAL FIRE SERVICE		7,961,875
NCFWD42260984	SKILLS TRAINING IN THE 12 STATES OF (STATES NW: KATSINA, NE: ADAMAWA, BORNO, TARABA, YOBE, NC: KOGI SW: LAGOS , SE: ENUGU AND EBONYI, SS: EDO AND AKWA IBOM		60,377,600
NCFWD91026685	ACQUISITION OF COMPUTER SERVER		3,000,000
NCFWD29005753	SUMMER HOLIDAY COMPUTER PROGRAMMING TRAINING FOR CHILDREN		4,960,000
NCFWD38771138	ACQUISITION OF WOMEN ECONOMIC EMPOWERMENT TRAINING EQUIPMENT		23,600,000
NCFWD98335412	ACQUISITION OF UPS (40KVA AND 650KVA)		445,500
NCFWD41385227	WOMEN AND GIRLS SUMMIT		30,347,000
NCFWD42020583	RAPID IMPACT ASSESSMENT OF NCWD TRAINING		6,560,925
NCFWD86028934	30 DAYS RESIDENTIAL TRAINING AND PROVISION OF EMPOWERMENT KITS FOR 200 FEMALE ARTISANS		61,400,000
NCFWD82647571	PURCHASE OF SHARP PHOTOCOPIER		850,000
NCFWD42479526	PURCHASE OF ALL IN ONE COMPUTER DESKTOP		20,500,000
NCFWD55730545	PROCUREMENT OF AN AMBULANCE		25,000,000
NCFWD67811082	NCWD GUEST HOUSE NETWORKING		3,965,100
NCFWD51879232	PROCUREMENT OF PRESS AND PUBLIC RELATIONS UNIT ITEMS		4,295,000
NCFWD81231071	TRAINING ON ICT APPLICATIONS FOR FEMALE FARMERS		10,808,000
NCFWD47882596	ADVOCACY VISIT TO 12 STATES ACROSS THE 6 GEO-POLITICAL ZONES OF THE FEDERATION		31,042,550
NCFWD42822444	PROVISION OF ICT SKILLS TRAINING FOR THE VISUALLY IMPAIRED PERSON		7,312,000
NCFWD31176890	UPDATE OF THE 2005 REVIEW OF DISCRIMINATORY LAWS, POLICIES AND PRACTICES AFFECTING WOMEN AND CHILDREN IN NIGERIA		50,534,450
NCFWD67859001	SKILL ACQUISITION/TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN IGBO-ETITI LGA, ENUGU STATE (55m), ONNA LGA, AKWA IBOM STATE (30m), AJEROMI IFELODUN LGA, LAGOS STATE (10m), IKIRE IREWOLE LGA, OSUN STATE (10m), ONITSHA NORTH LGA, ANAMBRA STATE (10m), SAFANA, KATSINA STATE (10m), GOMBI LGA, ADAMAWA STATE (10m), AGALIGA ETUKWO, KOGI STATE (10m), TAMBUIWAL, SOKOTO STATE (10m), OGBADIBO LGA, BENUE STATE (10m)		165,000,000



0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NCFWD44456128	SKILL ACQUISITION/TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN OGUJA AND YALA LGAs, CROSS RIVER STATE (20m), GBONYIN AND EKITI EAST LGAs, EKITI STATE (20m), OYO CENTRAL, OYO STATE (20m), ONDO SOUTH, ONDO STATE (20m), KAURA AND Z/KATAF LGAs, KADUNA STATE (20m), KABAYI KARU, NASARAWA STATE (5m), JALAM, DAMBAM LGA, BAUCHI STATE (5m)		110,000,000
NCFWD51314047	CAPACITY BUILDING OF MANAGEMENT STAFF OF THE WDCS IN THE 12 STATE		15,332,400
NCFWD06126727	COMPLIANCE AND IMPLEMENTATION OF INTERNATIONAL, REGIONAL AND NATIONAL CONVENTION, TREATIES AND PROTOCOLS ON THE ADVANCEMENT OF WOMEN TO WHICH NIGERIA IS A SIGNATORY.		53,720,000
NCFWD71310068	EQUIPPING OF TRAINING FACILITIES (CATERING)		7,340,000
NCFWD80371916	RENOVATION OF NATIONAL CENTRE FOR WOMEN DEVELOPMENT		656,122,200
NCFWD59501121	PROJECT MANAGEMENT TRAINING FOR FEMALE ENTREPRENEURS		10,164,000
NCFWD63842212	EQUIPPING OF EXISTING CRECHE		7,930,000
NCFWD25534078	GENDER ROUND TABLE DISCUSSIONS		14,030,000
NCFWD26508023	ACQUISITION OF HEAT BINDING MACHINE (UNIBIND)		65,000
NCFWD96845561	PURCHASE OF MICROSOFT OFFICE 2016		225,000
NCFWD88954034	ACQUISITION OF CISCO EQUIPMENT FOR NETWORKING (CISCO 2960 SWITCH WITH FIBRE UPLOAD POE - 48 PORTS AND CISCO 2911 ROUTER)		2,055,000
NCFWD88954002	TRAINING OF WOMEN AND YOUTHS IN IYEKOGBA AND OGBOKA, EDO STATE		50,000,000
NCFWD07471337	SETUP OF RAISED ACCESS FLOORING SYSTEM		9,000,000
NCFWD82099852	ACQUISITION OF ANTI-VIRUS SOFTWARE AND JAWS FOR WINDOWS		1,575,000
NCFWD79306822	PURCHASE OF 1 NO 200KVA SOUND PROOF DIESEL ENGINE GENERATOR SET		15,600,000
NCFWD83053190	EQUIPPING OF THE CANCER DIAGNOSTIC TREATMENT CENTRE		12,910,000
NCFWD50084445	COLLATION OF SEX DISSAGGREGATED DATA ON WOMEN'S INVOLVEMENT AND PARTICIPATION IN ECONOMIC DEVELOPMENT (ENTREPRENEURSHIP)		100,129,500
NCFWD61084001	WOMEN EMPOWERMENT, KANKARA ZONE, KATSINA		50,000,000
NCFWD40528445	FIELD VISIT, TRAINING AND PROVISION OF EMPOWERMENT KITS FOR 300 FEMALE IDPS IN 3 STATES (BORNO, TARABA AND YOBE) FOR THE PURPOSE OF REHABILITATION. 100 FEMALE IDPS WILL BE TRAINED IN EACH STATE AND EQUIPPED FOR INCOME GENERATION AND SUSTAINABLE LIVELIHOOD.		84,501,100
NCFWD97509077	RESEARCH AND PUBLICATION OF EMPOWERED WOMEN MAGAZINE		12,474,200
NCFWD83862626	NEEDS ASSESSMENT AND BASELINE LINE SURVEY OF WDCS IN THE IDENTIFIED 12 STATES		23,844,600
NCFWD83862627	CONSTRUCTION OF CIVIC CENTRE FOR WOMEN AND YOUTHS AT UMUZIKE, ORLU LGA, IMO STATE		25,000,000
NCFWD83862628	SOLAR POWERED BOREHOLE AT UMUZIKE, ORLU LGA, IMO STATE		15,000,000
NCFWD83862629	PROVISION OF SEWING MACHINES TO WOMEN IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE		15,000,000
NCFWD83862630	SUPPLY OF MOTORCYCLES (BAJAJ/BOXER) SEWING MACHINES, AND GRINDING MACHINES FOR WOMEN AND YOUTH EMPOWERMENT IN EPE LGA, LAGOS STATE.		30,000,000