



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,194,212,647</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>354,912,517</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>354,912,517</b>
21020201	NHIS FGN CONTRIBUTION	141,965,007
21020202	FGN CONTRIBUTORY PENSION	212,947,510
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,839,300,130</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,839,300,130</b>
21010101	SALARY	2,839,300,130
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>230,809,319</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>230,809,319</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>24,439,140</b>
22021006	POSTAGES & COURIER SERVICES	1,544,744
22021007	WELFARE PACKAGES	8,777,882
22021009	SPORTING ACTIVITIES	4,417,352
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,140,086
22021001	REFRESHMENT & MEALS	4,551,941
22021003	PUBLICITY & ADVERTISEMENTS	3,460,812
22021004	MEDICAL EXPENSES	546,323
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,541,636</b>
22020201	ELECTRICITY CHARGES	10,440,386
22020205	WATER RATES	1,500,393
22020206	SEWERAGE CHARGES	1,400,582
22020202	TELEPHONE CHARGES	2,200,275
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,999,815</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	976,649
22020703	LEGAL SERVICES	10,023,166
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>37,696,337</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,324,896
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,345,571
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,900,569
22020406	OTHER MAINTENANCE SERVICES	9,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,451,847
22020402	MAINTENANCE OF OFFICE FURNITURE	5,773,454
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>28,599,991</b>
22020801	MOTOR VEHICLE FUEL COST	9,545,454
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,181,810
22020803	PLANT / GENERATOR FUEL COST	15,872,727
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>34,679,490</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,600,032
22020302	BOOKS	464,090
22020303	NEWSPAPERS	2,428,704
22020304	MAGAZINES & PERIODICALS	2,266,375
22020306	PRINTING OF SECURITY DOCUMENTS	2,609,398
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,394,391
22020307	DRUGS & MEDICAL SUPPLIES	10,916,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>21,908,436</b>
22020601	SECURITY SERVICES	10,091,423
22021002	HONORARIUM & SITTING ALLOWANCE	2,325,410
22020605	CLEANING & FUMIGATION SERVICES	9,491,603
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>19,507,199</b>
22020501	LOCAL TRAINING	19,507,199
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>37,437,275</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,539,127
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	12,698,148
<b>23</b>	<b>CAPITAL COST</b>	<b>790,413,500</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>218,159,500</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>218,159,500</b>
23010113	PURCHASE OF COMPUTERS	83,647,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	23,512,500
23010128	PURCHASE OF SECURITY EQUIPMENT	111,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>25,420,200</b>



<b>0124001001</b>	<b>FEDERAL MINISTRY OF INTERIOR - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>25,420,200</b>
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	25,420,200
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>220,628,600</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>220,628,600</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	220,628,600
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>326,205,200</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>326,205,200</b>
23050101	RESEARCH AND DEVELOPMENT	100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	126,205,200
23050103	MONITORING AND EVALUATION	100,000,000
	<b>TOTAL PERSONNEL</b>	<b>3,194,212,647</b>
	<b>TOTAL OVERHEAD</b>	<b>230,809,319</b>
	<b>TOTAL RECURRENT</b>	<b>3,425,021,966</b>
	<b>TOTAL CAPITAL</b>	<b>790,413,500</b>
	<b>TOTAL ALLOCATION</b>	<b>4,215,435,466</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
FMOIL41834253	INSTALLATION OF FIRE FIGHTING EQUIPMENTS	23,512,500
FMOIL64766095	PURCHASE OF COMPUTERS AND ITS ACCESSORIES	83,647,000
FMOIL53200511	CAPITAL PROJECTS MONITORING AND EVALUATION	100,000,000
FMOIL28626434	ESTABLISHMENT OF THE MINISTRY OF INTERIOR DATA BANK	46,205,200
FMOIL71746645	AUTOMATION OF CITIZENSHIP AND BUSINESS PERMIT AND BUSINESS QUOTA	80,000,000
FMOIL19225963	INSTALLATION AND UPGRADING OF E-LAW AND E-LIBRARIES	25,420,200
FMOIL37360561	REHABILITATION OF THE MINISTRY'S MAIN BUILDING	220,628,600
FMOIL46087290	INSTALLATION OF HOLOGRAM MACHINE FOR SECURING VITAL DOCUMENTS	11,000,000
FMOIL85023775	RESEARCH AND DEVELOPMENT	100,000,000
FMOIL06143428	ESTABLISHMENT OF INTER-AGENCY SITUATION ROOM	100,000,000
<b>0124002001</b>	<b>NIGERIA PRISON SERVICE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>37,597,254,496</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>9,544,577,603</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>6,037,992,991</b>
21020101	NON REGULAR ALLOWANCES	6,037,992,991
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,506,584,612</b>
21020201	NHIS FGN CONTRIBUTION	1,402,633,845
21020202	FGN CONTRIBUTORY PENSION	2,103,950,767
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>28,052,676,893</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>28,052,676,893</b>
21010101	SALARY	28,052,676,893
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>22,737,398,517</b>
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>13,350,000</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>13,350,000</b>
22030101	MOTOR CYCLE ADVANCES	13,350,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>22,724,048,517</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>30,659,334</b>
22021006	POSTAGES & COURIER SERVICES	1,833,012
22021007	WELFARE PACKAGES	6,030,476
22021009	SPORTING ACTIVITIES	6,648,026
22021001	REFRESHMENT & MEALS	307,992
22021003	PUBLICITY & ADVERTISEMENTS	10,291,352
22021004	MEDICAL EXPENSES	5,548,476
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>112,479,351</b>
22020201	ELECTRICITY CHARGES	84,720,000
22020205	WATER RATES	8,467,780
22020206	SEWERAGE CHARGES	8,748,961
22020202	TELEPHONE CHARGES	10,542,610
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>17,532,315</b>
22020703	LEGAL SERVICES	17,532,315
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,070,128,499</b>



<b>0124001001</b>	<b>FEDERAL MINISTRY OF INTERIOR - HQTRS</b>	<b>2017 APPROPRIATION</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	580,360,798
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	50,624,546
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,023,134
22020406	OTHER MAINTENANCE SERVICES	364,560,588
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	57,479,148
22020402	MAINTENANCE OF OFFICE FURNITURE	9,080,285
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>76,919,776</b>
22020902	INSURANCE PREMIUM	76,919,776
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>607,573,437</b>
22020801	MOTOR VEHICLE FUEL COST	577,202,000
22020803	PLANT / GENERATOR FUEL COST	30,371,437
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>20,255,897,860</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,924,312
22020304	MAGAZINES & PERIODICALS	10,409,244
22020306	PRINTING OF SECURITY DOCUMENTS	12,887,616
22020307	DRUGS & MEDICAL SUPPLIES	932,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	234,636,438
22020309	UNIFORMS & OTHER CLOTHING	1,375,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	17,665,040,250
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>320,996,744</b>
22020601	SECURITY SERVICES	200,525,284
22020602	OFFICE RENT	76,617,414
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	43,854,046
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>133,150,340</b>
22020501	LOCAL TRAINING	133,150,340
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>98,710,861</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50,613,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	48,097,844
<b>23</b>	<b>CAPITAL COST</b>	<b>16,616,514,997</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,143,112,022</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,143,112,022</b>
23010105	PURCHASE OF MOTOR VEHICLES	1,521,231,738
23010128	PURCHASE OF SECURITY EQUIPMENT	621,880,284
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>8,756,154,003</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>8,756,154,003</b>
23020109	CONSTRUCTION / PROVISION OF PRISONS	8,322,266,518
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	280,100,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	153,787,485
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>5,595,273,675</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>5,595,273,675</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,595,273,675
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>121,975,297</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>121,975,297</b>
23050101	RESEARCH AND DEVELOPMENT	121,975,297
	<b>TOTAL PERSONNEL</b>	<b>37,597,254,496</b>
	<b>TOTAL OVERHEAD</b>	<b>22,737,398,517</b>
	<b>TOTAL RECURRENT</b>	<b>60,334,653,013</b>
	<b>TOTAL CAPITAL</b>	<b>16,616,514,997</b>
	<b>TOTAL ALLOCATION</b>	<b>76,951,168,010</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
Prisons69172230	MAIZE PRODUCTION AT KUJAMA FARM CENTRE IN KADUNA	100,000,000
Prisons79666031	RISON BIOMETRICS	321,633,400
Prisons37219784	CONSTRUCTION OF 3,000 CAPACITY MODEL PRISON IN KANO @ N6,901,124,560.00, BONNY @ N1,200,000,000.00 AND DAMATURU @ N700,000,000.00	8,049,624,560
Prisons36715397	CONSTRUCTION OF 14 NOS SATELITES PRISONS/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUWAL, GWARAM, D/KUDU	272,641,958
Prisons89256064	PROVISION OF WATER AND SEWAGE NETWORK IN PRISONS	153,787,485
Prisons35915008	PURCHASE OF ARMS AND AMMUNITION AND SECURITY EQUIPMENTS	300,246,884
Prisons73472816	REHABILITATION OF PRISONS/BARRACKS NATIONWIDE	4,366,254,120
Prisons89236859	RICE PRODUCTION AT LAKUSHI FARM CENTRE IN PLATEAU STATE	105,000,000



<b>0124001001</b>	<b>FEDERAL MINISTRY OF INTERIOR - HQTRS</b>	<b>2017 APPROPRIATION</b>
Prisons03880935	STOCKING OF FISH PONDS IN DUKPA, ARUNGUNGU, MINNA, KADUNA, ILLORIN AND ABEOKUTA	26,600,000
Prisons44283182	PURCHASE OF OPERATIONAL VEHICLES	1,361,231,738
Prisons28151305	CAPACITY BUILDING	121,975,297
Prisons77457745	REHABILITATION OF PRISONS/BARRACKS NATIONWIDE	1,229,019,555
Prisons33741962	OVERHAULING/REPAIRS AND MAINTENANCE OF EXISTING FARM MACHINERIES AND EQUIPMENT	11,500,000
Prisons83113679	STOCKING OF PULLET BIRDS IN KUJE & DUKPA POULTRY (FCT), MINNA (NIGER), KPC (KADUNA), OWERRI (IMO), ENUGU PULTRY (ENUGU), ILORIN (KWARA), KIRIKIRI (LAGOS) & LAMINGO (PLATEAU)	37,000,000
Prisons53113680	SUPPLY OF 2NOS. TOYOTA COASTER SCHOOL BUSES TO KACHIA/KAGARKO	160,000,000
<b>0124003001</b>	<b>NIGERIA IMMIGRATION SERVICE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>42,807,136,157</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>17,445,423,986</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>14,275,209,965</b>
21020102	FOREIGN SERVICE	6,479,541,637
21020101	NON REGULAR ALLOWANCES	7,795,668,328
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>3,170,214,021</b>
21020201	NHIS FGN CONTRIBUTION	1,268,085,609
21020202	FGN CONTRIBUTORY PENSION	1,902,128,413
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>25,361,712,171</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>25,361,712,171</b>
21010101	SALARY	25,361,712,171
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>1,015,860,810</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,015,860,810</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>27,000,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	3,000,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,500,000
22021009	SPORTING ACTIVITIES	4,000,000
22021001	REFRESHMENT & MEALS	2,500,000
22021003	PUBLICITY & ADVERTISEMENTS	7,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>29,382,536</b>
22020201	ELECTRICITY CHARGES	21,000,000
22020205	WATER RATES	4,000,004
22020206	SEWERAGE CHARGES	1,982,528
22020202	TELEPHONE CHARGES	2,400,004
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,500,000</b>
22020703	LEGAL SERVICES	3,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>222,156,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	25,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,356,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,000,000
22020407	MAINTENANCE OF AIRCRAFTS	20,000,000
22020408	MAINTENANCE OF SEA BOATS	10,000,000
22020410	MAINTENANCE OF STREET LIGHTINGS	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	120,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>54,000,000</b>
22020902	INSURANCE PREMIUM	54,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>165,984,094</b>
22020801	MOTOR VEHICLE FUEL COST	100,000,000
22020803	PLANT / GENERATOR FUEL COST	42,984,101
22020804	AIRCRAFT FUEL COST	10,000,000
22020805	SEA BOAT FUEL COST	8,000,000
22020806	COOKING GAS/FUEL COST	4,999,993



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>263,660,090</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	19,999,700
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	1,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	20,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	20,006,452
22020307	DRUGS & MEDICAL SUPPLIES	45,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	28,997,684
22020309	UNIFORMS & OTHER CLOTHING	80,012,254
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,644,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	45,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>125,178,090</b>
22020601	SECURITY SERVICES	44,178,090
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000
22020602	OFFICE RENT	54,000,000
22020603	RESIDENTIAL RENT	15,000,000
22020605	CLEANING & FUMIGATION SERVICES	7,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>35,000,000</b>
22020501	LOCAL TRAINING	35,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>90,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	60,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>11,925,889,550</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>6,190,429,085</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>6,190,429,085</b>
23010104	PURCHASE MOTOR CYCLES	226,000,000
23010105	PURCHASE OF MOTOR VEHICLES	1,648,276,297
23010109	PURCHASE OF SEA BOATS	120,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	4,196,152,788
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>3,345,025,265</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>3,345,025,265</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,320,936,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	160,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	160,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	600,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,104,089,265
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,550,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,550,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	250,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	200,000,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	500,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	600,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>840,435,200</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>840,435,200</b>
23050102	COMPUTER SOFTWARE ACQUISITION	560,000,000
23050103	MONITORING AND EVALUATION	280,435,200
	<b>TOTAL PERSONNEL</b>	<b>42,807,136,157</b>
	<b>TOTAL OVERHEAD</b>	<b>1,015,860,810</b>
	<b>TOTAL RECURRENT</b>	<b>43,822,996,967</b>
	<b>TOTAL CAPITAL</b>	<b>11,925,889,550</b>
	<b>TOTAL ALLOCATION</b>	<b>55,748,886,517</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NISVT70757041	REHABILITATION OF ACQUIRED PASSPORT OFFICES	200,000,000
NISVT71814228	REACTIVATION OF AIRCRAFT	600,000,000
	PURCHASE OF 12 NOS. SURVALLANCE DRONES AT =N=125,000,000 EACH	2,100,000,000
NISVT82761282	PURCHASES OF MARINE PATROL BOATS	120,000,000
NISVT15295034	PURCHASE OF PATROL AND OPERATIONAL VEHICLES	540,171,363
NISVT96215992	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, MAKURDI, BENUE STATE.	24,002,030



<b>0124001001</b>	<b>FEDERAL MINISTRY OF INTERIOR - HQTRS</b>	<b>2017 APPROPRIATION</b>
NISVT57149464	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, BIRNIN-KEBBI, KEBBI STATE.	8,834,735
NISVT68108538	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX, OVERRI IMO STATE	31,343,008
NISVT20343542	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX UMUAHIA, ABIA STATE	8,380,854
NISVT41799415	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, UMUAHIA, ABIA STATE	40,167,108
NISVT60722381	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMMAND OFFICE COMPLEX, BIRNIN KEBBI, KEBBI STATE	42,883,359
NISVT03275542	PROVISION OF SURVEILLANCE & COMMUNICATION EQUIPMENT AT STRATEGIC BORDER AREAS	1,800,000,000
NISVT61292870	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	300,000,000
NISVT19728250	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, SOKOTO, SOKOTO STATE	47,205,964
NISVT35316805	PROVISION OF GATEWAY FOR INTEGRATION OF PASSPORT OFFICES.	180,600,000
NISVT14291660	COMPLETION OF NIGERIA IMMIGRATION SERVICE STATE COMPTROLLER FLAG HOUSE, IBADAN, OYO STATE.	42,895,663
NISVT78975261	PROVISION OF SOLAR POWERED BOREHOLE	160,000,000
NISVT89293621	PROVISION OF ARRIVAL AND DEPARTURE SECURITY CARD	28,000,005
NISVT33333005	ESTABLISHMENT OF BORDER PATROL BASES	700,000,000
NISVT47668714	CONSTRUCTION OF PAVILION AT SHQ	24,000,000
NISVT27477378	PROVISION OF POWER GENERATING SET	160,000,000
NISVT12955309	NATIONAL PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH INTERPOL SYSTEMS AND ENTRY AUTO GATES FOR EASY DETECTION OF IMMIGRATIONS ON WATCH LIST.	144,000,000
NISVT91322609	REHABILITATION/RENOVATION OF EXISTING BARRACKS	500,000,000
NISVT79279023	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS AND ENTRY POINTS	440,000,000
NISVT40366873	FENCING OF LANDED PROPERTIES	160,000,000
NISVT50240583	PROVISION OF ARMS AND AMMUNITIONS	100,152,783
NISVT95888667	PROVISION OF CODIFIED ENDORSEMENT STAMP	60,000,000
NISVT85641520	CONSTRUCTION OF FUEL DUMP	112,336,000
NISVT60982627	PURCHASE OF ALL TERRAIN VEHICLES FOR LAND BORDER PATROL	1,108,104,934
NISVT81600871	CONSTRUCTION OF BLOCKS OF TEN ROOM BARRACK AT BORDER CONTROL POSTS	600,000,000
NISVT02270522	CONSTRUCTION AND EQUIPPING OF AUDITORIUM AT SHQ	138,376,544
NISVT91551641	PROVISION OF IMMIGRANT PROCESSING AND MANAGEMENT SYSTEM	120,000,000
NISVT75912203	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	250,000,000
NISVT21520767	CONSTRUCTION OF COMMAND OFFICES	420,000,000
NISVT48874055	PERIODIC VISIT TO PROJECT SITE TO ENSURE STRICT SUPERVISION	80,435,200
NISVT29279216	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT ISSUANCE	108,000,000
NISVT75007917	PROVISION OF LOGISTICS FOR DIVISIONAL OFFICES	200,000,000
NISVT69134949	PURCHASE OF BORDER PATROL MOTORCYCLE	226,000,000
<b>0124004001</b>	<b>NIGERIA SECURITY AND CIVIL DEFENCE CORPS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>63,142,140,352</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,530,249,539</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>7,328,763,187</b>
21020101	NON REGULAR ALLOWANCES	7,328,763,187
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>6,201,486,352</b>
21020201	NHIS FGN CONTRIBUTION	2,480,594,541
21020202	FGN CONTRIBUTORY PENSION	3,720,891,811
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>49,611,890,813</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>49,611,890,813</b>



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
21010101	SALARY	49,611,890,813
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>2,773,349,566</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>2,773,349,566</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>97,819,889</b>
22021006	POSTAGES & COURIER SERVICES	1,347,009
22021007	WELFARE PACKAGES	6,041,576
22021009	SPORTING ACTIVITIES	32,358,438
22021001	REFRESHMENT & MEALS	1,968,000
22021003	PUBLICITY & ADVERTISEMENTS	54,540,765
22021004	MEDICAL EXPENSES	1,564,101
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>16,022,786</b>
22020201	ELECTRICITY CHARGES	11,835,656
22020205	WATER RATES	2,026,620
22020206	SEWERAGE CHARGES	1,476,510
22020202	TELEPHONE CHARGES	684,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>26,676,735</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	5,729,513
22020703	LEGAL SERVICES	12,023,401
22020705	ARCHITECTURAL SERVICES	1,014,235
22020706	SURVEYING SERVICES	5,123,426
22020704	ENGINEERING SERVICES	2,786,160
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>86,695,924</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,945,924
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,780,000
22020406	OTHER MAINTENANCE SERVICES	17,112,000
22020408	MAINTENANCE OF SEA BOATS	3,288,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	22,740,000
22020402	MAINTENANCE OF OFFICE FURNITURE	14,530,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>100,321,101</b>
22020902	INSURANCE PREMIUM	100,321,101
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>88,383,834</b>
22020801	MOTOR VEHICLE FUEL COST	37,945,064
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	25,372,416
22020803	PLANT / GENERATOR FUEL COST	15,278,000
22020805	SEA BOAT FUEL COST	5,340,000
22020806	COOKING GAS/FUEL COST	2,560,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,888,354
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>848,144,340</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	70,735,000
22020302	BOOKS	2,475,000
22020303	NEWSPAPERS	5,042,400
22020304	MAGAZINES & PERIODICALS	2,480,400
22020306	PRINTING OF SECURITY DOCUMENTS	12,197,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,481,000
22020307	DRUGS & MEDICAL SUPPLIES	1,377,340
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,285,500
22020309	UNIFORMS & OTHER CLOTHING	721,165,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,545,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	20,360,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,152,022,920</b>
22020601	SECURITY SERVICES	1,025,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,964,000
22020602	OFFICE RENT	24,475,000
22020603	RESIDENTIAL RENT	59,850,000
22020605	CLEANING & FUMIGATION SERVICES	2,180,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	34,553,920
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>55,509,511</b>
22020501	LOCAL TRAINING	55,509,511
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>301,752,526</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	120,936,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	180,815,800



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
<b>23</b>	<b>CAPITAL COST</b>	<b>6,464,238,825</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>3,699,926,882</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>3,699,926,882</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	633,717,700
23010105	PURCHASE OF MOTOR VEHICLES	358,425,200
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	217,332,500
23010128	PURCHASE OF SECURITY EQUIPMENT	2,490,451,482
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>2,764,311,943</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>2,764,311,943</b>
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	433,393,869
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	93,868,074
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	2,237,050,000
	<b>TOTAL PERSONNEL</b>	<b>63,142,140,352</b>
	<b>TOTAL OVERHEAD</b>	<b>2,773,349,566</b>
	<b>TOTAL RECURRENT</b>	<b>65,915,489,918</b>
	<b>TOTAL CAPITAL</b>	<b>6,464,238,825</b>
	<b>TOTAL ALLOCATION</b>	<b>72,379,728,743</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NSCDC27019814	PURCHASE OF OPERATIONAL PICK-UP VANS	358,425,200
NSCDC35010711	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT	217,332,500
NSCDC27079882	CONSTRUCTION OF AUTOMATED MECHANICAL WORKSHOP.	225,000,000
NSCDC99013616	PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT	445,164,570
NSCDC87666513	UPGRADING OF NSCDC CLINIC AT SAUKA, TRAINING SCHOOLS AND ZONAL COMMANDS.	150,118,500
NSCDC43589790	COMPLETION AND UP GRADING OF INDOOR SHOOTING RANGE WITH IN BUILT ARMOURY IN SAUKA ABUJA.	15,000,000
NSCDC63675096	PURCHASE OF ANTI-VANDAL EQUIPMENT.	185,984,035
NSCDC97541190	UPGRADING OF I D CARDS PRODUCTION MACHINES AND ACCESSORIES WITH MICRO-CHIPS FEATURES.	131,520,000
NSCDC49163226	PURCHASE OF FIXTURES AND FITTINGS FOR 100% COMPLETED OFFICE ACCOMODATION ( 258 ROOMS ) AT SAUKA ABUJA, 5 DONATED STATE COMMAND OFFICES,1 AREA COMMAND AND OTHER PROPOSED STATES. COMMAND HQS.	633,717,700
NSCDC33723760	CONSTRUCTION OF 30 STATE COMMAND HEADQUARTERS IN BENIN GOMBE, PORTHARCOURT AND MAIDUGURI @ =N=1,300,000,000	2,012,050,000
NSCDC05431710	PROCUREMENT AND INSTALLATION OF CCTV SURVEILLANCE CAMERA WITH DUTY POST FOR PIPELINE MONITORING	218,031,396
NSCDC00197746	COMPLETION OF ADDITIONAL CLASSROOMS AT SAUKA ABUJA AND OGUN STATE.	93,868,074
NSCDC88697404	PURCHASE OF FORENSIC EQUIPMENT AND ACCESSORIES.	27,468,500
NSCDC49220346	PROCUREMENT OF 2 NOS. BMW 900 RT AND 374 NOS. SINOKI BULL N200-30 BIKES AND RIDDER KITS.	196,600,000
NSCDC46354295	PURCHASE OF ARMS, AMMUNITIONS AND SYSTEM MANAGEMENT.	230,968,987
NSCDC42637554	PURCHASE AND INSTALLATION OF SOLAR PANEL AND ACCESSORIES FOR THE COMMAND AND CONTROL THEATRE IN BAYELSA, ABUJA,CG'S RESIDENCE, STATES AND ZONAL COMMAND HQS.	225,000,000
NSCDC49963233	CONSTRUCTION AND COMPLETION OF 3 OUT OF 8 BARRACKS.	433,393,869
NSCDC75501083	DEVELOPMENT AND UPGRADING OF ICT INFRASTRUCTURES.	305,821,700
NSCDC69327718	PROCUREMENT OF ANTI-TERRORISM, CHEMICAL, BIO-RADIATION AND NUCLEAR WEAPON EQUIPMENT.	254,209,194
NSCDC54158197	PROCUREMENT OF DOGS HANDLING EQUIPMENT/MAINTENANCE OF DOGS INCLUDING FEEDING.	104,564,600
<b>0124005001</b>	<b>CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARDS (CIPB)</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>





		<b>2017 APPROPRIATION</b>
<b>0124001001</b>	<b>FEDERAL MINISTRY OF INTERIOR - HQTRS</b>	
<b>21</b>	<b>PERSONNEL COST</b>	<b>130,485,617</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>10,416,545</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>10,416,545</b>
21020201	NHIS FGN CONTRIBUTION	3,661,365
21020202	FGN CONTRIBUTORY PENSION	6,755,180
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>120,069,072</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>120,069,072</b>
21010101	SALARY	120,069,072
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>69,477,248</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>69,477,248</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>11,571,600</b>
22021006	POSTAGES & COURIER SERVICES	471,600
22021007	WELFARE PACKAGES	3,200,000
22021009	SPORTING ACTIVITIES	3,500,000
22021001	REFRESHMENT & MEALS	1,920,000
22021003	PUBLICITY & ADVERTISEMENTS	2,480,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,738,400</b>
22020201	ELECTRICITY CHARGES	4,596,000
22020205	WATER RATES	600,000
22020206	SEWERAGE CHARGES	240,000
22020202	TELEPHONE CHARGES	302,400
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,341,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,308,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,818,000
22020406	OTHER MAINTENANCE SERVICES	1,620,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE	945,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>699,348</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	699,348
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,680,000</b>
22020801	MOTOR VEHICLE FUEL COST	4,680,000
22020803	PLANT / GENERATOR FUEL COST	3,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,249,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,049,200
22020304	MAGAZINES & PERIODICALS	1,800,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,680,300
22020305	PRINTING OF NON SECURITY DOCUMENTS	720,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,760,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	2,400,000
22020605	CLEANING & FUMIGATION SERVICES	2,160,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,200,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,370,400</b>
22020501	LOCAL TRAINING	9,370,400
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,067,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,663,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,403,200
<b>23</b>	<b>CAPITAL COST</b>	<b>773,795,170</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>93,728,100</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>93,728,100</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1,651,000
23010113	PURCHASE OF COMPUTERS	20,952,900
23010119	PURCHASE OF POWER GENERATING SET	11,492,000
23010106	PURCHASE OF VANS	48,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	11,632,200
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>18,959,300</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>18,959,300</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,959,300
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>14,197,370</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>14,197,370</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	14,197,370
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>646,910,400</b>



<b>0124001001</b>	<b>FEDERAL MINISTRY OF INTERIOR - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>646,910,400</b>
23050101	RESEARCH AND DEVELOPMENT	4,851,000
23050102	COMPUTER SOFTWARE ACQUISITION	28,582,200
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	613,477,200
	<b>TOTAL PERSONNEL</b>	<b>130,485,617</b>
	<b>TOTAL OVERHEAD</b>	<b>69,477,248</b>
	<b>TOTAL RECURRENT</b>	<b>199,962,865</b>
	<b>TOTAL CAPITAL</b>	<b>773,795,170</b>
	<b>TOTAL ALLOCATION</b>	<b>973,758,035</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
CDIAP79167705	PURCHASE OF OFFICE FURNITURE & FITTINGS	1,651,000
CDIAP06862230	FENCING OF CDFIPB LAND AT GWAGWALADA	18,959,300
CDIAP72645405	REHABILITATION OF OFFICE	14,197,370
CDIAP98525162	PURCHASE OF 4 OPERATIONAL VEHICLES	48,000,000
CDIAP86694397	PURCHASE OF INVERTER AND BATTERIES	5,642,000
CDIAP57792378	PROMOTION AND DISCIPLINE FOR THE 4 PARAMILITARY SERVICES IN 9 ZONES	189,673,200
CDIAP32959140	PURCHASE OF LEGAL BOOKS	2,543,200
CDIAP08895690	SETTING UP OF DATABASE & PROCUREMENT OF OPERATIONAL EQUIPMENT	28,582,200
CDIAP39185447	PURCHASE OF COMPUTERS	20,952,900
CDIAP80312857	PRODUCTION AND PRINTING OF SCHEME OF SERVICE, HANDBOOKS & GUIDANCE FOR APPOINTMENT, PROMOTION AND DISCIPLINE OF THE 4 PARAMILITARY SERVICES	4,851,000
CDIAP54352404	SETTING UP OF MINI LIBRARY/PURCHASE OF LIBRARY BOOKS & EQUIPMENT	9,089,000
CDIAP03811767	APPOINTMENT/RECRUITMENT	423,804,000
CDIAP45628962	PURCHASE OF 35KVA GENERATING SET	5,850,000
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>122,055,275</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>13,561,697</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>13,561,697</b>
21020201	NHIS FGN CONTRIBUTION	5,424,679
21020202	FGN CONTRIBUTORY PENSION	8,137,018
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>108,493,578</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>108,493,578</b>
21010101	SALARY	108,493,578
	<b>TOTAL PERSONNEL</b>	<b>122,055,275</b>
	<b>TOTAL RECURRENT</b>	<b>122,055,275</b>
	<b>TOTAL ALLOCATION</b>	<b>122,055,275</b>
<b>0124007001</b>	<b>FEDERAL FIRE SERVICE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,338,214,305</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>602,496,074</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>385,531,295</b>
21020101	NON REGULAR ALLOWANCES	385,531,295
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>216,964,779</b>
21020201	NHIS FGN CONTRIBUTION	86,785,912
21020202	FGN CONTRIBUTORY PENSION	130,178,867
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,735,718,231</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,735,718,231</b>
21010101	SALARY	1,735,718,231
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>273,519,218</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>273,519,218</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>25,729,295</b>
22021006	POSTAGES & COURIER SERVICES	358,254
22021007	WELFARE PACKAGES	10,276,367
22021009	SPORTING ACTIVITIES	3,052,017
22021001	REFRESHMENT & MEALS	705,871



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
22021003	PUBLICITY & ADVERTISEMENTS	10,810,000
22021004	MEDICAL EXPENSES	526,786
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,877,746</b>
22020201	ELECTRICITY CHARGES	1,330,000
22020206	SEWERAGE CHARGES	377,746
22020202	TELEPHONE CHARGES	1,170,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,114,027</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	114,027
22020703	LEGAL SERVICES	10,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,432,184</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,571,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,543,331
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,050,000
22020406	OTHER MAINTENANCE SERVICES	2,561,407
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	206,100
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>70,000,000</b>
22020902	INSURANCE PREMIUM	70,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>59,722,832</b>
22020801	MOTOR VEHICLE FUEL COST	36,504,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,569,200
22020803	PLANT / GENERATOR FUEL COST	21,649,592
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>26,163,161</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,252,848
22020302	BOOKS	259,399
22020303	NEWSPAPERS	702,200
22020304	MAGAZINES & PERIODICALS	236,216
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,866,472
22020307	DRUGS & MEDICAL SUPPLIES	1,265,832
22020309	UNIFORMS & OTHER CLOTHING	5,445,250
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,134,944
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>15,961,708</b>
22021002	HONORARIUM & SITTING ALLOWANCE	352,936
22020602	OFFICE RENT	3,016,830
22020603	RESIDENTIAL RENT	6,645,971
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5,945,971
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,803,234</b>
22020501	LOCAL TRAINING	10,803,234
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>34,715,031</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,619,039
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,596,652
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,367,000
<b>23</b>	<b>CAPITAL COST</b>	<b>5,813,455,266</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>3,116,503,206</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>3,116,503,206</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	33,997,600
23010113	PURCHASE OF COMPUTERS	0
23010105	PURCHASE OF MOTOR VEHICLES	202,333,333
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2,800,172,273
23010135	KITTING OF ARMED FORCES PERSONNEL	80,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,303,519,499</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,303,519,499</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,203,519,499
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	100,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>331,972,696</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>331,972,696</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	0
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	142,991,811
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	188,980,885
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,061,459,865</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,061,459,865</b>



0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	2017 APPROPRIATION
23050101	RESEARCH AND DEVELOPMENT	1,046,293,198
23050103	MONITORING AND EVALUATION	15,166,667
	<b>TOTAL PERSONNEL</b>	<b>2,338,214,305</b>
	<b>TOTAL OVERHEAD</b>	<b>273,519,218</b>
	<b>TOTAL RECURRENT</b>	<b>2,611,733,523</b>
	<b>TOTAL CAPITAL</b>	<b>5,813,455,266</b>
	<b>TOTAL ALLOCATION</b>	<b>8,425,188,789</b>
CODE	PROJECT NAME	PROJECT TITLE
FFSOM27743570	PURCHASE OF HYDROLIC PLATFORM ( 45M) FOR THE ZONAL COMMANDS AND ABUJA. ( NEW).	253,853,173
FFSOM37885716	RECRUITMENT AND APPOINTMENT	500,000,000
FFSOM65102965	PURCHASE OF MOBILE WORKSHOP (NEW)	50,000,000
FFSOM10392222	PURCHASE OF RESCUE EQUIPMENT (EMMERGENCY TENDERS COMPLITE WITH RESQUE EQUIPMENTS FOR ZONAL COMMANDS.(NEW)	80,000,000
FFSOM35187664	PURCHASE OF HYDRAULIC PLATFORM(45M) FOR EXISTING FIRE STATIONS ON-GOING	250,000,000
FFSOM11579062	REHABILITATION OF EXISTING BARRACKS AT LAGOS AND ABUJA.	142,991,811
FFSOM86071868	PURCHASE OF EXECUTIVE TABLES	5,616,000
FFSOM73839554	MONOTORING AND EVALUATION OF NEW PROJECTS	11,666,667
FFSOM36168824	EXECUTIVE CHAIR (Z-888-1)	5,656,000
FFSOM21408194	PREPARATION OF FEASIBILITY STUDY BY EXTERNAL CONSULTANT	3,500,000
FFSOM83394357	COMPLETION OF ADMIN BLOCK NFA SHEDA	45,586,635
FFSOM92561061	DESIGN AND CONSTRUCTION OF I NOS BA. GALLERY	23,227,046
FFSOM19599774	CONSTRUCTION OF 1NO L - SHAPE FEMALE HOSTEL	75,000,000
FFSOM45940617	CONSRUCTION OF FLOOD RESQUE PROPS.	37,090,216
FFSOM47446470	PROVISION OF SPORTS FACILITIES AND REHABILITATION OF EXISTING SPORT CENTERS AND EQUIPMENT FOR FFS	100,000,000
FFSOM94812384	STEEL CABINET (STANDARD)	5,657,600
FFSOM77194907	PURCHASE OF CUSION SETS (SINGLE USER X 3)	5,755,200
FFSOM10628092	PURCHASE OF CLERK TABLE	5,644,800
FFSOM27600691	CONSTRUCTION OF PERIMETER FENCING AT FEDERAL FIRE SERVICE HQTRS ABUJA	13,802,292
FFSOM62979220	REHABILITATION OF EXISTING BUILDING AT NATIONAL FIRE ACADEMY SHEDA..	20,884,025
FFSOM26628692	PURCHASE OF NEW FIRE ENGINES FOR EXISTING FIRE STATIONS (4000-5000 LTS CAP.) (NEW ).	550,000,000
FFSOM39698987	PURCHASE OF TOWING VAN (NEW)	30,000,000
FFSOM03313960	PURCHASE OF WASTE BASKET	5,661,600
FFSOM10931995	PURCHASE OF FIRE FIGHTING TENDERS( 5000-10000 CAP) WATER /FOARM FOR ZONAL COMMANDS.(NEW)	100,000,000
FFSOM82775632	PURCHASE OF MOBILE WORKSHOP (ON GOING)	50,000,000
FFSOM12028777	PURCHASE OF TOYOTA HIANCE (18 SEATERS)	9,000,000
FFSOM40719076	PURCHASE OF RESCUE EQUIPMENT (EMERGENCY TENDER COMPLETE WITH RESCUE EQUIPMENT) FOR EXISTING FIRE STATIONS (ONGOING)	160,000,000
FFSOM15417132	ADVERTISEMENT FOR SUPPLIES TO BE REQUALIFIED	235,000
FFSOM97767132	PURCHASE OF TOYOTA CAMRY (3.5LV6)	13,000,000
FFSOM89837663	PROVISSION OF INFRASTRUCTURE AT NATIONAL FIRE ACADEMY.	281,408,912
FFSOM00479657	PURCHASE OF COMMANDO VEHICLE	7,583,333
FFSOM98877378	PURCHASE OF WATER TANKERS (10,000 LITS CAP) FOR EXISTING STATIONS.	214,000,000
FFSOM92316757	PURCHASE OF TOYOTA JEEP(V6 PRADO)	12,750,000
FFSOM10305711	PUCHASE OF WATER TANKERS(10,000LITS.CAP) FOR EXISTING FIRE STATIONS. ON-GOING	296,000,000
FFSOM48809377	RESEARCH AND DEVELOPMENT	73,111,583
FFSOM33903058	PURCHASE OF CLERK CHAIRS(ZS14A)	5,664,000
FFSOM98733819	CAPACITY BUILDING	166,666,667
FFSOM55698926	PROCUREMENT/COMMUNICATION EQUIPMENT	65,000,000



<b>0124001001</b>	<b>FEDERAL MINISTRY OF INTERIOR - HQTRS</b>	<b>2017 APPROPRIATION</b>
FFSOM30573748	KITTING OF PARA-MILITARY PERSONNEL	80,000,000
FFSOM53220819	CONSTRUCTION OF METROPOLITAN FIRE STATION IN SIX GEO POLITICAL ZONE INCLUDING FCT ABUJA	542,291,374
FFSOM79079680	PURCHASE OF TOWING VAN (ON-GOING)	30,000,000
FFSOM39158255	RESEARCH AND DEVELOPMENT (NEW)	306,279,948
FFSOM99332595	PURCHASE OF FIRE FIGHTING TENDERS- 5000/1000LITS(WATER/FOAM) FOR EXISTING FIRE STATION(ON- GOING)	450,000,000
FFSOM38820772	CONSTRUCTION OF BORE HOLES (ONGOING)	110,113,024
FFSOM62186154	PREQUALIFICATION OF SUPPLIES FOR THE PURCHASE OF FIRE FIGHTING EQUIPMENT	661,500
FFSOM05979401	REHABILITATION OF EXISTING FIRE FIGHTING EQUIPMENT	168,096,860
FFSOM20947832	CONSTRUCTION OF ACCESS ROAD AT NFA, SHEDA	75,000,000
FFSOM68965771	PURCHASE OF FIRE ENGINES FOR EXISTING FIRE STATIONS(4000- 5000LIT CAP) ON-GOING	375,000,000
<b>0124011002</b>	<b>NIGERIAN POLICE ACADEMY, WUDIL, KANO</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,011,284,937</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>130,422,099</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>20,314,244</b>
21020101	NON REGULAR ALLOWANCES	20,314,244
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>110,107,855</b>
21020201	NHIS FGN CONTRIBUTION	44,043,142
21020202	FGN CONTRIBUTORY PENSION	66,064,713
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>880,862,838</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>880,862,838</b>
21010101	SALARY	880,862,838
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>1,837,657,950</b>
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>2,025,000</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>2,025,000</b>
22030101	MOTOR CYCLE ADVANCES	150,000
22030103	REFURBISHING ADVANCES	1,875,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,835,632,950</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>108,680,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	4,250,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	40,900,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	14,400,000
22021009	SPORTING ACTIVITIES	4,280,000
22021010	DIRECT TEACHING & LABORATORY COST	30,000,000
22021001	REFRESHMENT & MEALS	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	4,250,000
22021004	MEDICAL EXPENSES	5,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>22,100,000</b>
22020201	ELECTRICITY CHARGES	18,000,000
22020205	WATER RATES	3,000,000
22020206	SEWERAGE CHARGES	800,000
22020202	TELEPHONE CHARGES	300,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>19,255,000</b>
22020701	FINANCIAL CONSULTING	9,000,000
22020703	LEGAL SERVICES	10,000,000
22020705	ARCHITECTURAL SERVICES	255,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>41,696,000</b>
22020413	MINOR ROAD MAINTENANCE	1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,760,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,496,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,800,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
22020410	MAINTENANCE OF STREET LIGHTINGS	2,400,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,540,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,900,000



<b>0124001001</b>	<b>FEDERAL MINISTRY OF INTERIOR - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,000,000</b>
22020902	INSURANCE PREMIUM	6,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>50,545,000</b>
22020801	MOTOR VEHICLE FUEL COST	6,600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,000,000
22020803	PLANT / GENERATOR FUEL COST	33,345,000
22020806	COOKING GAS/FUEL COST	4,600,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,527,006,950</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,600,000
22020303	NEWSPAPERS	783,000
22020304	MAGAZINES & PERIODICALS	540,000
22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020307	DRUGS & MEDICAL SUPPLIES	72,000,000
22020309	UNIFORMS & OTHER CLOTHING	49,600,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,384,483,950
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,800,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	9,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>13,800,000</b>
22020502	INTERNATIONAL TRAINING	3,000,000
22020501	LOCAL TRAINING	10,800,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>35,750,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,750,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>1,177,983,180</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>111,167,230</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>111,167,230</b>
23010113	PURCHASE OF COMPUTERS	1,500,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	25,640,000
23010105	PURCHASE OF MOTOR VEHICLES	36,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	3,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,636,480
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,890,750
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	25,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,066,815,950</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,066,815,950</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,066,815,950
	<b>TOTAL PERSONNEL</b>	<b>1,011,284,937</b>
	<b>TOTAL OVERHEAD</b>	<b>1,837,657,950</b>
	<b>TOTAL RECURRENT</b>	<b>2,848,942,887</b>
	<b>TOTAL CAPITAL</b>	<b>1,177,983,180</b>
	<b>TOTAL ALLOCATION</b>	<b>4,026,926,067</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
NPAWK57227076	TEACHING AND LEARNING EQUIPMENT	25,000,000
NPAWK82967848	COMPLETION OF KITCHING AND DINING HALL FOR CADET TRAINEE	20,000,000
NPAWK86673314	CONSTRUCTION OF ONE CENTRAL STORE	50,000,000
NPAWK34759179	750 X 1 X 1.2 METRES DRAINAGE	20,000,000
NPAWK55040308	CONSTRUCTION OF SECONDARY LINK ROADS TO OFFICERS QUATERS	70,000,000
NPAWK33521957	PROVISION OF FIRE EXTINGUISHERS , REFILLING AND TRAINING	3,636,480
NPAWK77311078	COMPUTERS, SOFTWARES AND HARDWARES	1,500,000
NPAWK46743691	6 NOS OPERATIONAL HILUX	36,000,000
NPAWK73664789	COMPLETION OF PHASE II (RESIDENTIAL BUILDING FOR STAFF)	132,401,150
NPAWK75392424	PROVISION OF SOLAR POWER INVERTERS TO NEW COMMANDANT QUATERS	4,500,000
NPAWK19976501	PROVISION OF MEDICAL EQUIPMENT ,DRUGS AND FURNITURE IN THE CLINICS	3,500,000
NPAWK74623540	PROVISION OF BEDS , MATTERESSES AND PILLOWS FOR THE CADETS	15,640,000



<b>0124001001</b>	<b>FEDERAL MINISTRY OF INTERIOR - HQTRS</b>	<b>2017 APPROPRIATION</b>
NPAWK31275893	PROVISION OF FURNITURE TO SENIOR STAFF QUARTERS	10,000,000
NPAWK45294319	PROVISION OF LABORATORY FURNITURE AND FITTINGS	15,890,750
NPAWK71544163	COMPLETION OF 500 CAPACITY CAFETERIA	35,000,000
NPAWK88470451	COMPLETION OF ACADEMY LIBRARY	155,000,000
NPAWK98016910	COMPLETION OF MALE AND FEMALE WARD	50,000,000
NPAWK06663102	SYNDICATE ROOMS 3 NO	20,000,000
NPAWK86282913	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING AND FURNISHING	381,366,000
NPAWK11131258	COMPLETION OF CADET PARADE GROUND	128,548,800
<b>0124012001</b>	<b>POLICE FORMATIONS &amp; COMMAND</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>281,661,395,840</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>59,288,272,024</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>31,491,631,547</b>
21020101	NON REGULAR ALLOWANCES	31,491,631,547
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>27,796,640,477</b>
21020201	NHIS FGN CONTRIBUTION	11,118,656,191
21020202	FGN CONTRIBUTORY PENSION	16,677,984,286
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>222,373,123,816</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>222,373,123,816</b>
21010101	SALARY	222,373,123,816
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>11,655,565,307</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,655,565,307</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>549,027,239</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	159,480,160
22021006	POSTAGES & COURIER SERVICES	8,980,000
22021007	WELFARE PACKAGES	240,600,000
22021009	SPORTING ACTIVITIES	18,767,079
22021001	REFRESHMENT & MEALS	25,800,000
22021003	PUBLICITY & ADVERTISEMENTS	47,400,000
22021004	MEDICAL EXPENSES	48,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>537,627,667</b>
22020201	ELECTRICITY CHARGES	315,000,000
22020203	INTERNET ACCESS CHARGES	20,000,000
22020205	WATER RATES	150,000,000
22020206	SEWERAGE CHARGES	30,000,000
22020207	LEASED COMMUNICATION LINES(S)	5,627,667
22020202	TELEPHONE CHARGES	17,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>85,911,288</b>
22020701	FINANCIAL CONSULTING	8,429,204
22020702	INFORMATION TECHNOLOGY CONSULTING	6,682,084
22020703	LEGAL SERVICES	51,000,000
22020705	ARCHITECTURAL SERVICES	5,600,000
22020706	SURVEYING SERVICES	7,600,000
22020704	ENGINEERING SERVICES	6,600,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,675,580,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	313,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	90,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	52,020,000
22020406	OTHER MAINTENANCE SERVICES	295,000,000
22020407	MAINTENANCE OF AIRCRAFTS	752,000,000
22020408	MAINTENANCE OF SEA BOATS	84,480,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,006,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	82,880,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>308,712,500</b>
22020902	INSURANCE PREMIUM	300,552,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	8,160,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,651,799,113</b>
22020801	MOTOR VEHICLE FUEL COST	1,238,916,250
22020803	PLANT / GENERATOR FUEL COST	147,300,000
22020804	AIRCRAFT FUEL COST	1,160,640,000
22020805	SEA BOAT FUEL COST	76,650,000



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22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	28,292,863
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,556,067,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	380,400,000
22020302	BOOKS	17,200,000
22020303	NEWSPAPERS	10,687,500
22020306	PRINTING OF SECURITY DOCUMENTS	8,400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	57,000,000
22020307	DRUGS & MEDICAL SUPPLIES	72,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	21,600,000
22020309	UNIFORMS & OTHER CLOTHING	1,752,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	18,480,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	217,800,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>802,720,000</b>
22020601	SECURITY SERVICES	160,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	42,000,000
22020603	RESIDENTIAL RENT	91,020,000
22020605	CLEANING & FUMIGATION SERVICES	20,100,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	489,600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>766,000,000</b>
22020501	LOCAL TRAINING	766,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>722,120,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	89,120,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	411,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	96,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	126,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>20,198,272,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,702,970,253</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,702,970,253</b>
23010105	PURCHASE OF MOTOR VEHICLES	2,420,717,995
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	210,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	3,072,252,258
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>13,770,626,446</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>13,770,626,446</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,593,670,460
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	6,326,955,986
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	850,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>30,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>30,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	30,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>694,675,301</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>694,675,301</b>
23050101	RESEARCH AND DEVELOPMENT	200,000,000
23050103	MONITORING AND EVALUATION	115,470,300
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	379,205,001
	<b>TOTAL PERSONNEL</b>	<b>281,661,395,840</b>
	<b>TOTAL OVERHEAD</b>	<b>11,655,565,307</b>
	<b>TOTAL RECURRENT</b>	<b>293,316,961,147</b>
	<b>TOTAL CAPITAL</b>	<b>20,198,272,000</b>
	<b>TOTAL ALLOCATION</b>	<b>313,515,233,147</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>PROJECT TITLE</b>
police force02205486	PROVISION OF FACILITIES FOR IN-HOUSE PRODUCTION OF SENSITIVE DOCUMENTS	158,600,000
police force12445954	PROVISION OF EQUIPMENT FOR COUNTER-TERRORISM OPERATIONS	149,961,053
police force66125411	PROVISION OF OPERATIONAL EQUIPMENT FOR MARITIME SECURITY	314,628,000
police force20785449	PROFESSIONAL CONDUCT MONITORING	115,470,300
police force16794562	PROVISION OF PUBLIC ENLIGHTENMENT AND BROADCAST INFRASTRUCTURE	384,230,400
police force35820416	PROVISION OF EDUCATIONAL/LEARNING MATERIALS AND EQUIPMENT	210,000,000





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police force42826800	PROVISION OF INSURANCE FOR POLICE ASSETS	100,000,000
police force41350326	PROVISION OF EQUIPMENT FOR IMPLEMENTATION OF FINANCIAL REFORMS	280,527,500
police force93600476	PROVISION OF OFFICES, STAFF QUARTERS AND BARRACKS	3,926,955,986
police force44126843	PROVISION OF EQUIPMENT FOR DISPOSAL OF EXPLOSIVE ORDINANCE	623,700,000
police force91887450	COMMUNITY POLICING PARTNERSHIP	100,000,000
police force78763500	ESTABLISHMENT OF A NATIONAL COMMAND AND CONTROL CENTRE	1,000,000,000
police force39556699	SUPPORTING FIGHT AGAINST GLOBAL CORRUPT PRACTICES	179,205,001
police force06762037	PROVISION OF SUPPORT INFRASTRUCTURE FOR POLICE ACTIVITIES	3,528,762,310
police force35171754	PROVISION OF INTELLIGENCE GATHERING AND PROCESSING EQUIPMENT	683,801,334
police force65246763	PROVISION OF ANIMALS FOR CRIME PREVENTION AND DETECTION	353,399,371
police force60807525	INTERNATIONAL PEACEKEEPING OPERATIONS	200,000,000
police force55741180	PROVISION OF COMMUNICATION INFRASTRUCTURE	600,550,250
police force83671711	PROVISION OF OPERATIONAL VEHICLES	2,420,717,995
police force58207540	PROVISION OF ARMAMENT	332,318,000
police force45760715	PROVISION OF AERIAL PATROL/SURVEILLANCE TOOLS	614,444,500
police force22760722	COMPLETION OF CONSTRUCTION/REHABILITATION SPECIAL INTERVENTION PROJECTS 2016	1,550,000,000
police force49000715	POLICE AIRPORT BUILDING LAGOS	91,000,000
police force45760726	ONGOING CONSTRUCTION OF POLICE SECONDARY SCHOOL BAUCHI	500,000,000
police force88760739	CONSTRUCTION OF MOPOL AND SARS HQ IN OKPOKO AYAMELUM IN ANAMBRA STATE	250,000,000
police force88760740	RENOVATION OF CP'S RESIDENCE BAUCHI COMMAND	30,000,000
police force88760741	CONSTRUCTION OF POLICE STATION IN ATANI AND ODEKPE IN ANAMBRA STATE	250,000,000
police force88770742	CONSTRUCTION OF FUNTUA AREA COMMAND HQ	250,000,000
police force45760769	CONSTRUCTION OF BORI AREA COMMAND, RIVERS STATE	50,000,000
police force45760779	CONSTRUCTION OF CHAWAI AREA COMMAND, KADUNA STATE	50,000,000
police force88770982	RENOVATION OF MOUNTED TROOPS QUARTERS AT MAIGATARI-JIGAWA; CONTINUATION OF AKWANA MOBILE BARRACKS; CONSTRUCTION OF POLICE STATION IN IHITTE/UBOMA LGA, IMO STATE; CONSTRUCTION OF ISIALA MBANO, CONSTRUCTION OF POLICE STATION IN BIRNIWA LGA- JIGAWA; POLICE BARRACKS IN HADEJIA LGA, JIGAWA STATE; CONSTRUCTION OF POLICE STATION IN SAE DISTRICT, DARAZO, SADE DISTRICT, DARAZO, BAUCHI STATE; CONSTRUCTION OF POLICE POST ASSO, JEMA'A LGA, KADUNA STATE; CONSTRUCTION AND REHABILITATIONS, AJAOKUTA NATIVE VILLAGE AND GADUMU, KOGI STATE; PROVISION OF STANDARD DIVISIONAL POLICE STATION WITH OFFICERS' BARRACKS, DADINKOWA DOGUWA LGA, KANO STATE; CONSTRUCTION OF POLICE STATION SALAME TOWN GWADABAWA LGA OF ILLELLA SOKOTO STATE.	450,000,000



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police force88776742	CONSTRUCTION OF POLICE STAFF QUARTERS KUMO TOWN, HEADQUARTERS AKKO LGA, GOMBE STATE; CONSTRUCTION AND EQUIPING OF TYPE 2 POLICE STATION AWOMAMA, ORU EAST LGA, IMO STATE; COMPLETION OF CONSTRUCTION/FURNISHING OF MBUTU POLICE STATION ABOH MBAISE IMO STATE; CONSTRUCTION AND EQUIPING OF POLICE STATION IKOWOPA-KABBA, KOGI STATE; ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION, KARU LGA, NASARAWA STATE; ESTABLISHMENT OF POLICE STATION ANGU LEMU, ZARIA CITY KADUNA STATE; RENOVATION OF DIVISIONAL POLICE STATION NANGERE LGA, YOBE STATE; CONSTRUCTION OF ABUJA TYPE 2 POLICE STATION 8 RANK AND FILE, FENCE, FURNITURE, IGANGAN NORTH LGA, OYO STATE; CONSTRUCTION OF POLICE STATION WITH STAFF QUARTERS IN EDEOHA COMMUNITY IN AHAODA EAST LGA, RIVERS STATE.		450,000,000