



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,475,975,352</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>385,696,275</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>385,696,275</b>
21020201	NHIS FGN CONTRIBUTION	153,925,344
21020202	FGN CONTRIBUTORY PENSION	231,770,931
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>3,090,279,077</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,090,279,077</b>
21010101	SALARY	3,090,279,077
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>880,507,007</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>880,507,007</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>41,241,940</b>
22020201	ELECTRICITY CHARGES	30,450,652
22020203	INTERNET ACCESS CHARGES	2,169,720
22020205	WATER RATES	2,070,564
22020206	SEWERAGE CHARGES	1,086,693
22020202	TELEPHONE CHARGES	5,162,900
22020204	SATELLITE BROADCASTING ACCESS CHARGES	301,411
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>24,252,128</b>
22020701	FINANCIAL CONSULTING	5,252,537
22020702	INFORMATION TECHNOLOGY CONSULTING	8,098,384
22020703	LEGAL SERVICES	10,901,207
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>75,995,701</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	15,638,310
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,163,895
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,117,528
22020406	OTHER MAINTENANCE SERVICES	30,476,295
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,439,594
22020402	MAINTENANCE OF OFFICE FURNITURE	4,160,079
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,227,228</b>
22020902	INSURANCE PREMIUM	802,822
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,424,406
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>24,902,818</b>
22020801	MOTOR VEHICLE FUEL COST	16,261,285
22020803	PLANT / GENERATOR FUEL COST	8,641,533
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>59,576,381</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	30,055,492
22020302	BOOKS	702,822
22020303	NEWSPAPERS	4,147,995
22020304	MAGAZINES & PERIODICALS	2,754,435
22020306	PRINTING OF SECURITY DOCUMENTS	7,071,365
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,073,285
22020307	DRUGS & MEDICAL SUPPLIES	2,254,435
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,516,552
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>94,356,422</b>
22020601	SECURITY SERVICES	51,397,169
22021002	HONORARIUM & SITTING ALLOWANCE	9,633,861
22020602	OFFICE RENT	29,311,283
22020605	CLEANING & FUMIGATION SERVICES	4,014,109
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>257,299,681</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	12,212,082
22021006	POSTAGES & COURIER SERVICES	4,868,143
22021007	WELFARE PACKAGES	50,140,907



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,014,109
22021009	SPORTING ACTIVITIES	10,909,380
22021001	REFRESHMENT & MEALS	30,309,901
22021003	PUBLICITY & ADVERTISEMENTS	140,863,308
22021004	MEDICAL EXPENSES	5,981,851
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>44,948,361</b>
22020501	LOCAL TRAINING	44,948,361
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>253,706,347</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	32,312,582
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	160,567,600
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	60,826,165
<b>23</b>	<b>CAPITAL COST</b>	<b>1,812,551,260</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>201,100,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>201,100,000</b>
23010113	PURCHASE OF COMPUTERS	10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	80,500,000
23010105	PURCHASE OF MOTOR VEHICLES	90,100,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	20,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>150,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>150,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	10,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	80,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	60,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>140,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>140,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	140,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,321,451,260</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,321,451,260</b>
23050101	RESEARCH AND DEVELOPMENT	150,710,660
23050102	COMPUTER SOFTWARE ACQUISITION	90,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	20,000,000
23050103	MONITORING AND EVALUATION	100,000,000
23050111	OPERATION COST OF THE PROGRAMM	760,500,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	200,240,600
	<b>TOTAL PERSONNEL</b>	<b>3,475,975,352</b>
	<b>TOTAL OVERHEAD</b>	<b>880,507,007</b>
	<b>TOTAL RECURRENT</b>	<b>4,356,482,359</b>
	<b>TOTAL CAPITAL</b>	<b>1,812,551,260</b>
	<b>TOTAL ALLOCATION</b>	<b>6,169,033,619</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FMOI&79897955	FACILITATION OF MINISTERIAL MEDIA APPEARANCES WITH INFLUENCERS AND ANALYST ON RADIO, TV, SOCIAL AND PRINTMEDIA	100,000,000
FMOI&83765822	EQUIPING OF EXISTING CULTURAL INDUSTRIES CENTRES/CAPACITY BUILDING	50,000,000
FMOI&61033431	SPECIAL PROJECT ON INNOVATIVE CREATIVE INDUSTRIES (COLLABORATION WITH FILM MAKERS, YOUTH ENGAGEMENT, PIRACY ELIMINATION ETC)	100,000,000
FMOI&38810698	NETWORK INFRASTRUCTURAL UPGRADE & INTERNET BANDWIDTH PROVISION	10,000,000
FMOI&60542950	OPERATION AND MAINTENANCE OF CULTURAL CENTRES ABROAD (CHINA & BRAZIL)	75,000,000



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
FMOI&00489874	COUNTERPART FUNDING AND IMPLEMENTATION OF ALL UNESCO PROJECTS	67,000,000
FMOI&93946597	MANPOWER DEVELOPMENT/PERSONNEL RECORDS MANAGEMENT	70,492,660
FMOI&64457696	COLLABORATION WITH BRITISH COUNCIL ON CAPACITY BUILDING FOR FESTIVALS AND CARNIVALS MANAGERS AND MAPPING OF THE CREATIVE INDUSTRY IN NIGERIA	30,218,000
FMOI&37286795	PRODUCTION OF 2017 FEDERAL GOVERNMENT WALL CALENDARS AND DIARIES	20,000,000
FMOI&04357215	REHABILITATION OF NATIONAL PRESS CENTRE AND 6 ZONAL INFORMATION RESOURCE CENTRES SITUATED IN AWKA, CALABAR, ADO-EKITI, KADUNA, MINNA AND YOLA	90,000,000
FMOI&45539519	MANAGEMENT OF THE ONLINE WEBSITE/ PORTAL SOLUTION	20,000,000
FMOI&39220268	SUPPLY AND INSTALLATION OF NET VOUCHER SOFTWARE AND NETWORKING	20,000,000
FMOI&07565509	SERVICE COMPACT FOR ALL NIGERIANS	3,500,000
FMOI&41593284	MINISTERIAL OPERATIONAL SYSTEM STUDY/REVIEW	5,000,000
FMOI&80417775	PRODUCTION OF NIGERIA OUR HERITAGE FOR DISTRIBUTION TO DIGNITARIES BOTH LOCAL AND FOREIGN	70,000,000
FMOI&36017213	PARTICIPATION AT UNWTO AND ATA ACTIVITIES (CAF, GENERAL ASSEMBLY, MINISTERS SUMMITS INTERNATIONAL & REGIONAL CONFERENCES, WORKSHOPS AND SEMINARS).	70,000,000
FMOI&59100015	GRASSROOTS PUBLIC ENLIGHTENMENT CAMPAIGNS ON GOVERNMENT POLICIES AND PROGRAMMES (INCLUDING COST OF PRODUCTION OF MATERIALS AND IEC ON GOVERNMENT ACHIEVEMENTS)	100,240,600
FMOI&75289883	TOWN HALL MEETINGS	100,000,000
FMOI&96874730	COMMEMORATION OF WORLD EVENTS (WORLD TOURISM DAY, WORLD CULTURE DAY ETC)	20,000,000
FMOI&24363836	PROCUREMENT AND INSTALLATION OF DESKTOP COMPUTERS, LAPTOPS, TABS, SCANNERS AND NETWORK PRINTERS, LICENCE GENERAL OS, ESET SMART SECURITY SOLUTION & EDMS SOLUTION	10,000,000
FMOI&20276920	INTERACTION WITH STAKEHOLDERS E.G. NUJ, NAWOJ, RATTAWU, NGE, BLOGGERS, ONLINE PUBLISHERS, NPAN	100,000,000
FMOI&57172104	QUARTERLY OPINION POLLS	100,000,000
FMOI&52663660	FOREIGN MEDIA PR/LOBBY CONSULTANCY	100,000,000
FMOI&12746926	SCANNING AND DIGITIZATION OF RECORDS/ ARCHIVES INTO SOFT COPY BY USING 6 BOOKEYE HEAVY DUTY SCANNERS	50,000,000
FMOI&32443591	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	80,500,000
FMOI&04520205	PURCHASE OF MOTOR VEHICLES	90,100,000
FMOI&01436567	PROVISION OF INVERTERS AND SOLAR POWER	60,000,000
FMOI&14221904	ANNUAL ABUJA CARNIVAL AND NATIONAL CREATIVITY WEEK	50,000,000
FMOI&76048034	PURCHASE OF LAW BOOKS AND BOOK SHELVES	20,500,000
FMOI&76048035	DEVELOPMENT OF A TOURIST ATTRACTION CENTRE IN YEMOJI, OGUN STATE	80,000,000
FMOI&76048036	UPGRADING AND RENOVATION OF EQUIPMENT AT NTA MUBI	50,000,000
<b>0123003001</b>	<b>NIGERIAN TELEVISION AUTHORITY</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,087,320,924</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,532,392,569</b>



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>963,026,524</b>
21020101	NON REGULAR ALLOWANCES	963,026,524
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>569,366,045</b>
21020201	NHIS FGN CONTRIBUTION	227,746,418
21020202	FGN CONTRIBUTORY PENSION	341,619,627
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,554,928,355</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,554,928,355</b>
21010101	SALARY	4,554,928,355
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>284,951,538</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>284,951,538</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>225,604,252</b>
22020204	SATELLITE BROADCASTING ACCESS CHARGES	225,604,252
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>59,347,286</b>
22020902	INSURANCE PREMIUM	59,347,286
<b>23</b>	<b>CAPITAL COST</b>	<b>644,251,624</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>579,251,624</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>579,251,624</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	579,251,624
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>65,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>65,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	65,000,000
	<b>TOTAL PERSONNEL</b>	<b>6,087,320,924</b>
	<b>TOTAL OVERHEAD</b>	<b>284,951,538</b>
	<b>TOTAL RECURRENT</b>	<b>6,372,272,462</b>
	<b>TOTAL CAPITAL</b>	<b>644,251,624</b>
	<b>TOTAL ALLOCATION</b>	<b>7,016,524,086</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NTASC39511606	BROADCAST LICENSE	65,000,000
NTASC25416130	UPGRADE OF 4 STATES CAPITAL PRODUCTION FACILITIES 3 CAMERA CHAIN	380,666,672
NTASC82827079	SATELLITE UPLINK RF SYSTEM	22,500,952
NTASC60060798	UPGRADE OF SATELLITE SYSTEM TO MPEG4, DVB-S2	106,084,000
NTASC60060799	UPGRADE OF FACILITIES AT TV COLLEGE JOS	50,000,000
NTASC60060800	PERIMETER FENCING OF NTA PREMISES, ANKPA	10,000,000
NTASC60060801	REFURBISHING OF NTA STUDIO, ABAKALIKI, EBONYI STATE	10,000,000
<b>0123004001</b>	<b>FEDERAL RADIO CORPORATION OF NIGERIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,990,273,529</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,117,047,287</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,117,047,287</b>
21020101	NON REGULAR ALLOWANCES	1,117,047,287
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>652,580,693</b>
21020201	NHIS FGN CONTRIBUTION	261,032,277
21020202	FGN CONTRIBUTORY PENSION	391,548,416
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>5,220,645,549</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>5,220,645,549</b>
21010101	SALARY	5,220,645,549
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>193,953,448</b>



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>193,953,448</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>21,286,948</b>
22021006	POSTAGES & COURIER SERVICES	832,000
22021007	WELFARE PACKAGES	12,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,504,948
22021001	REFRESHMENT & MEALS	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,600,000
22021004	MEDICAL EXPENSES	350,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>28,990,000</b>
22020201	ELECTRICITY CHARGES	6,000,000
22020203	INTERNET ACCESS CHARGES	1,000,000
22020205	WATER RATES	540,000
22020207	LEASED COMMUNICATION LINES(S)	1,000,000
22020202	TELEPHONE CHARGES	2,450,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	18,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>14,025,000</b>
22020701	FINANCIAL CONSULTING	12,525,000
22020703	LEGAL SERVICES	1,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,558,500</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,264,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,207,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,300,000
22020406	OTHER MAINTENANCE SERVICES	480,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	262,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,545,000
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>14,000,000</b>
22020902	INSURANCE PREMIUM	12,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>22,987,500</b>
22020801	MOTOR VEHICLE FUEL COST	5,437,500
22020803	PLANT / GENERATOR FUEL COST	17,550,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>16,393,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,393,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,380,000</b>
22020601	SECURITY SERVICES	2,040,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,500,000
22020602	OFFICE RENT	400,000
22020605	CLEANING & FUMIGATION SERVICES	440,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,000,000</b>
22020501	LOCAL TRAINING	5,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>40,332,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,092,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	21,240,000
<b>23</b>	<b>CAPITAL COST</b>	<b>547,606,350</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>547,606,350</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>547,606,350</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	547,606,350
	<b>TOTAL PERSONNEL</b>	<b>6,990,273,529</b>
	<b>TOTAL OVERHEAD</b>	<b>193,953,448</b>
	<b>TOTAL RECURRENT</b>	<b>7,184,226,977</b>
	<b>TOTAL CAPITAL</b>	<b>547,606,350</b>
	<b>TOTAL ALLOCATION</b>	<b>7,731,833,327</b>



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FRCON13795591	ACQUISITION OF ICT-BASED EQUIPMENT	88,076,350
FRCON92046279	ESTABLISHMENT OF ROYAL FM SOKOTO	25,000,000
FRCON88031962	IMPROVED RADIO NIGERIA NETWORK CHANNEL	322,030,000
FRCON88031963	REPLACEMENT OF DILAPIDATED STUDIO EQUIPMENT AT FRCN HQ, RADIO HOUSE	70,000,000
FRCON88031964	REPEATER STATION AT OKO, OYO STATE	30,000,000
FRCON88031965	CONSTRUCTION/INSTALLATION, TESTING AND COMMISSIONING OF EARTHING SYSTEMS AND EARTHING PITS IN CREEK FM, YENOGOA, CANNAN FM, CALABAR AND ATLANTIC FM UGO.	12,500,000
<b>0123005001</b>	<b>NEWS AGENCY OF NIGERIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,240,763,761</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>311,246,745</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>195,057,118</b>
21020101	NON REGULAR ALLOWANCES	195,057,118
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>116,189,627</b>
21020201	NHIS FGN CONTRIBUTION	46,475,851
21020202	FGN CONTRIBUTORY PENSION	69,713,776
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>929,517,016</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>929,517,016</b>
21010101	SALARY	929,517,016
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>165,401,429</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>165,401,429</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>12,848,000</b>
22021006	POSTAGES & COURIER SERVICES	3,840,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,280,000
22021001	REFRESHMENT & MEALS	728,000
22021004	MEDICAL EXPENSES	3,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>44,382,960</b>
22020201	ELECTRICITY CHARGES	21,540,000
22020203	INTERNET ACCESS CHARGES	15,702,960
22020205	WATER RATES	2,160,000
22020206	SEWERAGE CHARGES	2,580,000
22020202	TELEPHONE CHARGES	2,400,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,465,929</b>
22020701	FINANCIAL CONSULTING	3,102,656
22020702	INFORMATION TECHNOLOGY CONSULTING	3,691,773
22020703	LEGAL SERVICES	2,671,500
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,855,941</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,181,744
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,351,777
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,280,000
22020406	OTHER MAINTENANCE SERVICES	2,726,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,194,250
22020402	MAINTENANCE OF OFFICE FURNITURE	1,121,770
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,000,000</b>
22020902	INSURANCE PREMIUM	6,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,080,000</b>





<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020801	MOTOR VEHICLE FUEL COST	7,680,000
22020803	PLANT / GENERATOR FUEL COST	3,400,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,600,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,800,000
22020303	NEWSPAPERS	1,800,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>14,320,000</b>
22021002	HONORARIUM & SITTING ALLOWANCE	4,800,000
22020602	OFFICE RENT	6,900,000
22020605	CLEANING & FUMIGATION SERVICES	2,620,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>28,848,599</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,944,026
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,904,573
<b>23</b>	<b>CAPITAL COST</b>	<b>180,104,313</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>87,617,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>87,617,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	2,880,000
23010113	PURCHASE OF COMPUTERS	17,980,000
23010105	PURCHASE OF MOTOR VEHICLES	20,750,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	31,007,000
23010108	PURCHASE OF BUSES	15,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>12,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>12,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	12,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>9,250,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>9,250,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,250,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>71,237,313</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>71,237,313</b>
23050101	RESEARCH AND DEVELOPMENT	56,664,683
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	14,572,630
	<b>TOTAL PERSONNEL</b>	<b>1,240,763,761</b>
	<b>TOTAL OVERHEAD</b>	<b>165,401,429</b>
	<b>TOTAL RECURRENT</b>	<b>1,406,165,190</b>
	<b>TOTAL CAPITAL</b>	<b>180,104,313</b>
	<b>TOTAL ALLOCATION</b>	<b>1,586,269,503</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NAONR99737332	PROGRAMME TO COVERT THE AGENCY FINANCIAL REPORTING AND DISCLOSURE FROM NIGERIA REPORTING STANDARDS TO INTERNATIONAL REPORTING STANDARDS AS EMBEDDED IN IPSAS/IFRS ACCRUAL BASIS ACCOUNTING FRAMEWORK	14,572,630
NAONR67694635	PROGRAMME TO COLLATE AND DEVELOP CONTENT OF NEWS MATERIAL AND DOCUMENTARY INCLUDING NEWS ACTIVITIES AND BREAKING NEWS THROUGH AUDIOVISUAL BROADCAST IN PUBLIC PLACES OF CULTURE, MARKET AND BUSINESS INFORMATION FAS A REVENUE GENERATING SOURCE INCLUDING ADVERTISEMENT INCOME	45,074,683
NAONR22484170	TO COMPLY WITH THE FEDERAL GOVERNMENT DIRECTIVE IN ADOPTING PUBLIC FINANCIAL REPORTING FRAMEWORK TO IPSAS ACCRUAL BASED FINANCIAL REPORTING SYSTEM IN ACCORDANCE WITH CIRCULAR	11,590,000



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NAONR57716683	ONE OF THE AGENCY'S CAPITAL PROJECTS IS THE PROCUREMENT AND ACQUISITION OF UTILITY VEHICLES FOR MOVEMENT OF MEN AND EQUIPMENTS FOR NEWS GATHERING ACTIVITIES	15,000,000
NAONR71945516	TO PROCURE MATERIALS FOR THE RENOVATION AND REHABILITATION OF OFFICE OWNED ACCOMMODATION OF THE AGENCY	9,250,000
NAONR73057298	PROJECT TO ACQUIRE PHOTOGRAPHIC MATERIALS/ EQUIPMENTS AND MULTI MEDIA GADGETS TO EXPAND THE MARKET SHARE OF THE AGENCY IN PHOTO JOURNALISM AND MULTIMEDIA EVENTS	830,000
NAONR65309045	TO PROCURE AND ACQUIRE PHOTOGRAPHIC MATERIALS AND EQUIPMENTS, TAKING ADVANTAGE OF RECENT ICT EQUIPMENTS	11,055,000
NAONR96502979	ACQUISITION OF UTILITY/OPERATIONAL VEHICLES	20,750,000
NAONR70014893	TO PURCHASE AND DEPLOY TO RELEVANT OFFICES ITEMS OF OFFICE MATERIALS NEEDED TO KEEP THE WORK GOING	2,880,000
NAONR94311759	TO PROCURE AND ACQUIRE DESKTOPS, LAPTOPS AND AND IPAD	17,980,000
NAONR51385479	TO PROCURE AND ACQUIRE AUDIOVISUAL MATERIALS AND EQUIPMENTS, TAKING ADVANTAGE OF RECENT ICT EQUIPMENTS	19,122,000
NAONR53069644	TO ENABLE THE AGENCY HAVE A COMMUNICATION HUB TO ACCOMMODATE ALL ITS STATE , FOREIGN AND DISTRICT OFFICES THEREBY REDUCING INTERNET ACCESS CHARGES AND SUBSCRIPTION	12,000,000
<b>0123006001</b>	<b>VOICE OF NIGERIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,594,150,617</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>589,546,273</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>463,227,949</b>
21020101	NON REGULAR ALLOWANCES	463,227,949
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>126,318,324</b>
21020201	NHIS FGN CONTRIBUTION	50,527,330
21020202	FGN CONTRIBUTORY PENSION	75,790,994
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,004,604,344</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,004,604,344</b>
21010101	SALARY	1,004,604,344
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>564,149,066</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>564,149,066</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>20,979,063</b>
22021006	POSTAGES & COURIER SERVICES	1,979,984
22021007	WELFARE PACKAGES	3,815,100
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,411,283
22021001	REFRESHMENT & MEALS	2,583,887
22021003	PUBLICITY & ADVERTISEMENTS	4,776,801
22021004	MEDICAL EXPENSES	6,412,008
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>66,056,120</b>
22020201	ELECTRICITY CHARGES	45,548,800
22020203	INTERNET ACCESS CHARGES	13,199,664
22020205	WATER RATES	1,506,676
22020206	SEWERAGE CHARGES	1,176,660





<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020202	TELEPHONE CHARGES	4,624,320
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>26,487,121</b>
22020701	FINANCIAL CONSULTING	4,611,909
22020703	LEGAL SERVICES	21,875,212
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>90,690,589</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40,922,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,010,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	23,274,144
22020406	OTHER MAINTENANCE SERVICES	4,739,328
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,180,960
22020402	MAINTENANCE OF OFFICE FURNITURE	6,564,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>8,472,415</b>
22020902	INSURANCE PREMIUM	8,472,415
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>125,479,270</b>
22020801	MOTOR VEHICLE FUEL COST	13,234,150
22020803	PLANT / GENERATOR FUEL COST	112,245,120
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>58,974,708</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,872,671
22020302	BOOKS	1,153,800
22020303	NEWSPAPERS	924,000
22020304	MAGAZINES & PERIODICALS	80,241
22020306	PRINTING OF SECURITY DOCUMENTS	3,436,800
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,161,600
22020307	DRUGS & MEDICAL SUPPLIES	5,184,000
22020309	UNIFORMS & OTHER CLOTHING	1,161,596
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>41,590,260</b>
22020601	SECURITY SERVICES	16,415,376
22021002	HONORARIUM & SITTING ALLOWANCE	8,256,480
22020602	OFFICE RENT	1,137,528
22020605	CLEANING & FUMIGATION SERVICES	15,780,876
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,501,120</b>
22020501	LOCAL TRAINING	30,501,120
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>94,918,400</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,608,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	56,310,400
<b>23</b>	<b>CAPITAL COST</b>	<b>827,164,609</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>385,430,844</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>385,430,844</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	385,430,844
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>29,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>29,000,000</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	29,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>412,733,765</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>412,733,765</b>
23050101	RESEARCH AND DEVELOPMENT	25,586,772
23050111	OPERATION COST OF THE PROGRAMM	387,146,993
	<b>TOTAL PERSONNEL</b>	<b>1,594,150,617</b>
	<b>TOTAL OVERHEAD</b>	<b>564,149,066</b>
	<b>TOTAL RECURRENT</b>	<b>2,158,299,683</b>
	<b>TOTAL CAPITAL</b>	<b>827,164,609</b>
	<b>TOTAL ALLOCATION</b>	<b>2,985,464,292</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
VONJZ49568797	PROGRAMMES AND NEWS GATHERING EQUIPMENT	205,463,196
VONJZ22207195	RESEARCH AND DEVELOPMENT INTO NEW INNOVATIONS IN INTERNATIONAL BROADCASTING	25,586,772
VONJZ30459292	PROGRAMMES AND NEWS PRODUCTION	257,895,778
VONJZ84758463	PROJECT LITIGATION AND LEGAL SERVICES	35,000,000
VONJZ64619908	TRANSMITTER ACQUISITION, UPGRADE & MAINTENANCE	179,967,648
VONJZ34097033	ENGINEERING AND ADMINISTRATIVE INFRASTRUCTURAL MAINTENANCE	29,000,000
VONJZ45828884	OPERATIONAL AND LOGISTICAL ACTIVITIES IN VON	57,255,000
VONJZ45828885	OUTSTANDING LIABILITY FOR A&B CONCEPTS LTD, AL-GAYE CONCEPTS LTD, MUM & DAN LTD AL-GAYE LTD A&B CONCEPTS LTD, FAKABA, HAJA & AISHA	36,996,215
<b>0123007001</b>	<b>NIGERIAN FILM CORPORATION</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>394,434,193</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>99,752,051</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>62,916,783</b>
21020101	NON REGULAR ALLOWANCES	62,916,783
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>36,835,268</b>
21020201	NHIS FGN CONTRIBUTION	14,734,107
21020202	FGN CONTRIBUTORY PENSION	22,101,161
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>294,682,142</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>294,682,142</b>
21010101	SALARY	294,682,142
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>92,021,865</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>92,021,865</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>5,521,053</b>
22021006	POSTAGES & COURIER SERVICES	255,000
22021010	DIRECT TEACHING & LABORATORY COST	2,316,053
22021001	REFRESHMENT & MEALS	465,000
22021003	PUBLICITY & ADVERTISEMENTS	2,485,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,870,538</b>
22020201	ELECTRICITY CHARGES	1,896,000
22020205	WATER RATES	713,094
22020206	SEWERAGE CHARGES	261,444
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,264,792</b>
22020701	FINANCIAL CONSULTING	1,898,381
22020703	LEGAL SERVICES	366,411
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,369,370</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,067,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	477,455
22020405	MAINTENANCE OF PLANTS/GENERATORS	548,015
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,002,000
22020402	MAINTENANCE OF OFFICE FURNITURE	274,900
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>293,129</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	293,129
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,507,142</b>
22020801	MOTOR VEHICLE FUEL COST	6,067,142
22020803	PLANT / GENERATOR FUEL COST	6,440,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,813,529</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,559,529



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020303	NEWSPAPERS	684,000
22020306	PRINTING OF SECURITY DOCUMENTS	300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	270,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,584,832</b>
22020601	SECURITY SERVICES	9,967,416
22021002	HONORARIUM & SITTING ALLOWANCE	3,953,000
22020602	OFFICE RENT	4,664,112
22020605	CLEANING & FUMIGATION SERVICES	8,000,304
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>24,797,480</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,297,480
<b>23</b>	<b>CAPITAL COST</b>	<b>2,068,706,586</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>201,205,230</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>201,205,230</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	24,705,230
23010105	PURCHASE OF MOTOR VEHICLES	176,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>619,501,356</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>619,501,356</b>
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	250,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	149,895,727
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	219,605,629
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,248,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,248,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	1,248,000,000
	<b>TOTAL PERSONNEL</b>	<b>394,434,193</b>
	<b>TOTAL OVERHEAD</b>	<b>92,021,865</b>
	<b>TOTAL RECURRENT</b>	<b>486,456,058</b>
	<b>TOTAL CAPITAL</b>	<b>2,068,706,586</b>
	<b>TOTAL ALLOCATION</b>	<b>2,555,162,644</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NFCGG95561973	PURCHASE OF VEHICLE	76,500,000
NFCGG19470913	COMPLETION/CONSTRUCTION OF STUDENTS CAFETERIA BUILDING/FURNISHING	43,978,751
NFCGG89968938	COMPLETION/CONSTRUCTION OF ARCHIVE BUILDING PHASE 2 ADMINISTRATIVE	51,605,629
NFCGG49367027	SHOOT TRAINING AND CAPACITY BUILDING PROGRAMME	20,000,000
NFCGG63729400	PURCHASE OF OFFICE EQUIPMENT, FURNITURE & FITTINGS	24,705,230
NFCGG60871548	CONSTRUCTION OF ABUJA MULTIMEDIA CENTRE	250,000,000
NFCGG77264872	PROVISION OF EQUIPMENT FOR SOUND STUDIO	39,500,000
NFCGG77264873	TRAINING AND GRANTS IN SIX GEO-POLITICAL ZONES	100,000,000
NFCGG77264874	CONSTRUCTION OF VIEWING CENTRE/ICTWITH EQUIPMENT AT AGWATASHI, OBI LGA NASARAWA STATE	9,000,000
NFCGG77264875	CONSTRUCTION OF VIEWING CENTRE/ICTWITH EQUIPMENT AT AGBASHI, DOMA LGA NASARAWA STATE	9,000,000
NFCGG77264876	CONSTRUCTION OF VIEWING CENTRE/ICTWITH EQUIPMENT AT OGOOLUWA/SURULERE, OYO STATE	10,416,976
NFCGG77264877	CONSTRUCTION OF VIEWING CENTRE/ICTWITH EQUIPMENT AT DANGE/SHUNI LGA, SOKOTO STATE	10,000,000
NFCGG77264878	CONSTRUCTION OF VIEWING CENTRE/ICTWITH EQUIPMENT AT ANKA MAFARA LGA, KEBBI STATE	9,000,000
NFCGG77264879	CONSTRUCTION OF VIEWING CENTRE/ICTWITH EQUIPMENT AT ALOSHI KEANA LGA, NASARAWA STATE	9,000,000
NFCGG77264880	CONSTRUCTION OF VIEWING CENTRE/ICTWITH EQUIPMENT AT DUDUGURU IN OBI LGA, NASARAWA STATE	10,000,000



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NFCGG77264881	PROVISION OF FILM GRANT FOR AKUKU-TORU/ASARI - TORU FEDERAL CONSTITUENCY, RIVERS STATE	10,000,000
NFCGG77264882	PROVISION OF FILM GRANT FOR ABAJI/GWAGWALADA/KUJE/KWALI FEDERAL CONSTITUENCY, FCT	7,000,000
NFCGG77264883	PROVISION OF FILM GRANT FOR JERE FEDERAL CONSTITUENCY, BORNO STATE	7,000,000
NFCGG77264884	PROVISION OF FILM GRANT FOR IBADAN SOUTH-WEST/NORTH-WEST FEDERAL CONSTITUENCY, OYO STATE	7,000,000
NFCGG77264885	PROVISION OF FILM GRANT FOR IJEBU-ODE/IJEBU NORTH-EAST/ODOGBOLU FEDERAL CONSTITUENCY, OGUN STATE	7,000,000
NFCGG77264886	EMPOWERMENT TRAINING OF YOUTHS IN FILM PRODUCTION IN OTUKPO/OHIMINI FED. CONSTITUENCY, BENUE STATE	10,000,000
NFCGG77264887	PROVISION FOR FILM GRANTS TO FILM MAKERS IN THE SIX GEO POLITICAL ZONES	180,000,000
NFCGG77264888	RENOVATION OF LAGOS SOUND STUDIO STAGE AND OFFICE	40,000,000
NFCGG77264889	PROVISION FOR PURCHASE OF UTILITY, PROJECT AND PRODUCTION VEHICLES	100,000,000
NFCGG77264890	PROVISION & EQUIPPING OF THE LAGOS & EDITING STUDIO	128,000,000
NFCGG77264893	PROVISION OF FILM GRANT TO SOUTH EAST GEOPOLITICAL ZONE FOR FILM PRODUCTION/LOGISTICS/EQUIPMENT	300,000,000
NFCGG77264894	PROVISION OF FILM GRANT TO SOUTH WEST GEOPOLITICAL ZONE FOR FILM PRODUCTION/LOGISTICS/EQUIPMENT	300,000,000
NFCGG77264895	PROVISION OF FILM GRANT TO NORTH CENTRAL GEOPOLITICAL ZONE FOR FILM PRODUCTION/LOGISTICS/EQUIPMENT	300,000,000
<b>0123008001</b>	<b>NATIONAL BROADCASTING COMMISSION</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>609,418,696</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>152,882,621</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>95,815,612</b>
21020101	NON REGULAR ALLOWANCES	95,815,612
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>57,067,009</b>
21020201	NHIS FGN CONTRIBUTION	22,826,804
21020202	FGN CONTRIBUTORY PENSION	34,240,205
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>456,536,075</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>456,536,075</b>
21010101	SALARY	456,536,075
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>88,303,075</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>88,303,075</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>14,746,775</b>
22021006	POSTAGES & COURIER SERVICES	1,600,000
22021003	PUBLICITY & ADVERTISEMENTS	13,146,775
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,680,200</b>
22020201	ELECTRICITY CHARGES	3,040,200
22020205	WATER RATES	900,000
22020206	SEWERAGE CHARGES	890,000
22020202	TELEPHONE CHARGES	2,850,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,360,000</b>
22020701	FINANCIAL CONSULTING	5,100,000
22020703	LEGAL SERVICES	2,260,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,586,900</b>



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,900,100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,587,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,899,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,280,000</b>
22020801	MOTOR VEHICLE FUEL COST	3,300,000
22020803	PLANT / GENERATOR FUEL COST	3,980,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,739,280</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,250,000
22020303	NEWSPAPERS	1,150,080
22020304	MAGAZINES & PERIODICALS	1,339,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,436,480</b>
22020601	SECURITY SERVICES	1,560,060
22020605	CLEANING & FUMIGATION SERVICES	876,420
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>33,473,440</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,898,340
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,575,100
<b>23</b>	<b>CAPITAL COST</b>	<b>112,777,209</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>20,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>20,000,000</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	20,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>92,777,209</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>92,777,209</b>
23050101	RESEARCH AND DEVELOPMENT	92,777,209
	<b>TOTAL PERSONNEL</b>	<b>609,418,696</b>
	<b>TOTAL OVERHEAD</b>	<b>88,303,075</b>
	<b>TOTAL RECURRENT</b>	<b>697,721,771</b>
	<b>TOTAL CAPITAL</b>	<b>112,777,209</b>
	<b>TOTAL ALLOCATION</b>	<b>810,498,980</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NBCNV69450927	INCENTIVE FUNDS FOR CONTENT DEVELOPMENT	92,777,209
NBCNV76898690	MONITORING EQUIPMENT	20,000,000
<b>0123009001</b>	<b>NIGERIA PRESS COUNCIL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>176,147,419</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>37,595,887</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>20,276,945</b>
21020101	NON REGULAR ALLOWANCES	20,276,945
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>17,318,942</b>
21020201	NHIS FGN CONTRIBUTION	6,927,577
21020202	FGN CONTRIBUTORY PENSION	10,391,365
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>138,551,532</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>138,551,532</b>
21010101	SALARY	138,551,532
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>83,909,990</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>83,909,990</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,480,130</b>



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	485,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	587,500
22021001	REFRESHMENT & MEALS	397,674
22021003	PUBLICITY & ADVERTISEMENTS	691,956
22021004	MEDICAL EXPENSES	318,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,333,173</b>
22020201	ELECTRICITY CHARGES	1,154,700
22020203	INTERNET ACCESS CHARGES	1,500,000
22020205	WATER RATES	488,616
22020206	SEWERAGE CHARGES	255,858
22020202	TELEPHONE CHARGES	1,620,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	313,999
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,642,000</b>
22020701	FINANCIAL CONSULTING	4,142,000
22020703	LEGAL SERVICES	500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,828,640</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	392,832
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,068,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,758,000
22020406	OTHER MAINTENANCE SERVICES	436,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,998,000
22020402	MAINTENANCE OF OFFICE FURNITURE	175,808
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,202,576</b>
22020902	INSURANCE PREMIUM	2,085,912
22020901	BANK CHARGES (OTHER THAN INTEREST)	116,664
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,668,910</b>
22020801	MOTOR VEHICLE FUEL COST	2,879,410
22020803	PLANT / GENERATOR FUEL COST	1,789,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,272,518</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,203,168
22020302	BOOKS	417,575
22020303	NEWSPAPERS	5,475,000
22020304	MAGAZINES & PERIODICALS	910,000
22020306	PRINTING OF SECURITY DOCUMENTS	362,165
22020305	PRINTING OF NON SECURITY DOCUMENTS	681,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
22020309	UNIFORMS & OTHER CLOTHING	103,610
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>39,799,783</b>
22020601	SECURITY SERVICES	4,989,708
22021002	HONORARIUM & SITTING ALLOWANCE	2,274,475
22020602	OFFICE RENT	25,608,000
22020605	CLEANING & FUMIGATION SERVICES	6,927,600
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,447,140</b>
22020501	LOCAL TRAINING	5,447,140
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,235,120</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,235,120
<b>23</b>	<b>CAPITAL COST</b>	<b>130,135,303</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>36,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>36,500,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8,000,000
23010113	PURCHASE OF COMPUTERS	8,500,000
23010108	PURCHASE OF BUSES	20,000,000





<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>93,635,303</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>93,635,303</b>
23050101	RESEARCH AND DEVELOPMENT	37,556,118
23050102	COMPUTER SOFTWARE ACQUISITION	56,079,185
	<b>TOTAL PERSONNEL</b>	<b>176,147,419</b>
	<b>TOTAL OVERHEAD</b>	<b>83,909,990</b>
	<b>TOTAL RECURRENT</b>	<b>260,057,409</b>
	<b>TOTAL CAPITAL</b>	<b>130,135,303</b>
	<b>TOTAL ALLOCATION</b>	<b>390,192,713</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NPCJE68395398	PURCHASE OF COMPUTERS	8,500,000
NPCJE51412975	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,553,185
NPCJE62330230	PURCHASE OF FURNITURE AND EQUIPMENT	8,000,000
NPCJE72583634	PURCHASE OF ARCHIVAL SCANNERS AND EQUIPMENT	25,526,000
NPCJE70691461	BASELINE SURVEY ON MEDIA PENETRATION FOR NEWSPAPERS	10,000,000
NPCJE20313647	PURCHASE OF MOTOR VEHICLE	20,000,000
NPCJE41352859	MEDIA CAPACITY DEVELOPMENT	27,556,118
<b>0123010001</b>	<b>NATIONAL FILM AND VIDEO CENSOR BOARD</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>710,076,892</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>173,827,265</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>106,796,062</b>
21020101	NON REGULAR ALLOWANCES	106,796,062
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>67,031,203</b>
21020201	NHIS FGN CONTRIBUTION	26,812,481
21020202	FGN CONTRIBUTORY PENSION	40,218,722
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>536,249,627</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>536,249,627</b>
21010101	SALARY	536,249,627
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>152,148,036</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>152,148,036</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>19,026,668</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	799,998
22021006	POSTAGES & COURIER SERVICES	2,892,192
22021007	WELFARE PACKAGES	3,320,064
22021009	SPORTING ACTIVITIES	694,608
22021001	REFRESHMENT & MEALS	1,206,030
22021003	PUBLICITY & ADVERTISEMENTS	10,113,776
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>20,808,000</b>
22020201	ELECTRICITY CHARGES	3,816,000
22020203	INTERNET ACCESS CHARGES	14,760,000
22020202	TELEPHONE CHARGES	2,232,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>14,190,000</b>
22020701	FINANCIAL CONSULTING	7,640,000
22020703	LEGAL SERVICES	6,550,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,985,708</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,328,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,180,032



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020406	OTHER MAINTENANCE SERVICES	3,295,152
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,591,824
22020402	MAINTENANCE OF OFFICE FURNITURE	590,700
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>411,800</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	411,800
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,757,964</b>
22020801	MOTOR VEHICLE FUEL COST	3,189,420
22020803	PLANT / GENERATOR FUEL COST	4,568,544
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,854,891</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,184,048
22020303	NEWSPAPERS	972,000
22020304	MAGAZINES & PERIODICALS	576,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,074,990
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,047,853
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>39,015,334</b>
22020601	SECURITY SERVICES	12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	879,996
22020602	OFFICE RENT	10,950,000
22020605	CLEANING & FUMIGATION SERVICES	9,185,358
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	5,999,980
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,340,072</b>
22020501	LOCAL TRAINING	6,340,072
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>26,757,600</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,137,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,620,000
<b>23</b>	<b>CAPITAL COST</b>	<b>47,758,070</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>10,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>10,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>37,758,070</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>37,758,070</b>
23050101	RESEARCH AND DEVELOPMENT	37,758,070
	<b>TOTAL PERSONNEL</b>	<b>710,076,892</b>
	<b>TOTAL OVERHEAD</b>	<b>152,148,036</b>
	<b>TOTAL RECURRENT</b>	<b>862,224,928</b>
	<b>TOTAL CAPITAL</b>	<b>47,758,070</b>
	<b>TOTAL ALLOCATION</b>	<b>909,982,998</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NFAVC17702902	SURVEILLANCES AND DATA CAPTURE	26,000,070
NFAVC99998963	REHABILITATION OF LAGOS BUILDING	10,000,000
NFAVC84706651	CONSUMER FORUM IN SIX GEO-POLITICAL ZONES	11,758,000
<b>0123011001</b>	<b>ADVERTISING PRACTITIONERS OF NIGERIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>185,236,629</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>38,003,929</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>19,599,842</b>
21020101	NON REGULAR ALLOWANCES	19,599,842
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>18,404,087</b>
21020201	NHIS FGN CONTRIBUTION	7,361,635



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
21020202	FGN CONTRIBUTORY PENSION	11,042,452
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>147,232,700</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>147,232,700</b>
21010101	SALARY	147,232,700
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>13,612,039</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,612,039</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,712,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	972,000
22021003	PUBLICITY & ADVERTISEMENTS	3,740,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,228,018</b>
22020703	LEGAL SERVICES	4,228,018
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,822,022</b>
22020501	LOCAL TRAINING	1,822,022
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,850,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,850,000
<b>23</b>	<b>CAPITAL COST</b>	<b>20,890,577</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>20,890,577</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>20,890,577</b>
23050103	MONITORING AND EVALUATION	20,890,577
	<b>TOTAL PERSONNEL</b>	<b>185,236,629</b>
	<b>TOTAL OVERHEAD</b>	<b>13,612,039</b>
	<b>TOTAL RECURRENT</b>	<b>198,848,668</b>
	<b>TOTAL CAPITAL</b>	<b>20,890,577</b>
	<b>TOTAL ALLOCATION</b>	<b>219,739,245</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
APONT67278505	PROCUREMENT OF ADVERTISEMENT MONITORING EQUIPMENT	20,890,577
<b>0123031002</b>	<b>NIGERIAN TOURISM DEVELOPMENT CORPORATION</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>523,032,613</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>58,114,735</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>58,114,735</b>
21020201	NHIS FGN CONTRIBUTION	23,245,894
21020202	FGN CONTRIBUTORY PENSION	34,868,841
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>464,917,878</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>464,917,878</b>
21010101	SALARY	464,917,878
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>219,950,426</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>219,950,426</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>61,881,946</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,730,588
22021006	POSTAGES & COURIER SERVICES	1,846,044
22021007	WELFARE PACKAGES	15,360,647
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,461,176
22021009	SPORTING ACTIVITIES	1,846,044
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,769,079



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	2,769,072
22021001	REFRESHMENT & MEALS	7,322,256
22021003	PUBLICITY & ADVERTISEMENTS	15,930,996
22021004	MEDICAL EXPENSES	1,846,044
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>22,660,203</b>
22020201	ELECTRICITY CHARGES	7,384,200
22020203	INTERNET ACCESS CHARGES	2,769,078
22020205	WATER RATES	3,692,100
22020206	SEWERAGE CHARGES	2,769,072
22020202	TELEPHONE CHARGES	3,276,675
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,769,078
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,245,390</b>
22020701	FINANCIAL CONSULTING	2,815,131
22020702	INFORMATION TECHNOLOGY CONSULTING	2,815,128
22020703	LEGAL SERVICES	4,615,131
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>22,053,867</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,715,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,638,156
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,692,100
22020406	OTHER MAINTENANCE SERVICES	1,892,100
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,661,172
22020402	MAINTENANCE OF OFFICE FURNITURE	3,455,208
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,615,131</b>
22020902	INSURANCE PREMIUM	4,615,131
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,999,340</b>
22020801	MOTOR VEHICLE FUEL COST	2,769,078
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,615,131
22020803	PLANT / GENERATOR FUEL COST	4,615,131
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>30,728,934</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,027,234
22020302	BOOKS	3,692,100
22020303	NEWSPAPERS	1,834,044
22020304	MAGAZINES & PERIODICALS	1,846,044
22020306	PRINTING OF SECURITY DOCUMENTS	4,615,131
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,822,365
22020307	DRUGS & MEDICAL SUPPLIES	3,692,100
22020308	FIELD & CAMPING MATERIALS SUPPLIES	923,016
22020309	UNIFORMS & OTHER CLOTHING	276,900
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>34,421,094</b>
22020601	SECURITY SERVICES	6,461,172
22021002	HONORARIUM & SITTING ALLOWANCE	11,191,440
22020602	OFFICE RENT	11,461,182
22020605	CLEANING & FUMIGATION SERVICES	5,307,300
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>7,384,009</b>
22020501	LOCAL TRAINING	7,384,009
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,960,512</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,230,256
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,730,256
<b>23</b>	<b>CAPITAL COST</b>	<b>559,086,425</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>25,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>25,000,000</b>
23010113	PURCHASE OF COMPUTERS	5,000,000
23010108	PURCHASE OF BUSES	20,000,000



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>489,086,425</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>489,086,425</b>
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	489,086,425
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>40,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>40,000,000</b>
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	40,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>5,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>5,000,000</b>
23050103	MONITORING AND EVALUATION	5,000,000
	<b>TOTAL PERSONNEL</b>	<b>523,032,613</b>
	<b>TOTAL OVERHEAD</b>	<b>219,950,426</b>
	<b>TOTAL RECURRENT</b>	<b>742,983,039</b>
	<b>TOTAL CAPITAL</b>	<b>559,086,425</b>
	<b>TOTAL ALLOCATION</b>	<b>1,302,069,464</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NTDCM74878025	CONSTRUCTION OF STAND,PARTICIPATION AND EXHIBITION AT FITUR, SPAIN.	33,050,800
NTDCM36754747	PURCHASE OF COMPUTERS	5,000,000
NTDCM54180176	TEAM VISIT TO EVERY STATE AND FCT FOR ENUMERATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES	12,000,000
NTDCM63595478	TOURISM RESEARCH,PLANNING AND STATISTICAL SURVEY	20,000,000
NTDCM52013079	DEVELOPMENT AND ACQUISITION OF ACCOUNTING SOFT WARES AND DESIGN	19,513,625
NTDCM45416594	CONSTRUCTION OF STAND, PARTICIPATION AND EXHIBITION AT WORLD TRAVEL MARKET LONDON	40,000,000
NTDCM74788245	GREEN CITY ECO-TOURISM	28,500,000
NTDCM53381978	DEVELOPMENT OF TOURISM VILLAGE FOR SKILL ACQUISITION IN FCT	10,000,000
NTDCM52485328	CONSTRUCTION OF STAND,PARTICIPATION AND EXHIBITION AT WORLD TRAVEL MARKET CAPE TOWN,SOUTH AFRICA.	28,000,000
NTDCM23330453	CONSTRUCTION OF STAND,PARTICIPATION AND EXHIBITION AT ARABIAN TRAVEL MARKET, DUBAI.	29,000,000
NTDCM56484882	IDENTIFICATION, ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA	7,500,000
NTDCM24617065	TOURIST HIGHLAND RESORT MAMBILLA PLATEAU, TARABA STATE.	10,000,000
NTDCM21492716	PURCHASE OF BUSES AND TOUR PACKAGING BY NATIONAL TRAVEL BUREAU AND SIX ZONAL OFFICES	20,000,000
NTDCM11763873	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:	30,000,000
NTDCM79269368	CONSTRUCTION OF STAND,PARTICIPATION AND EXHIBITION AT ITB BERLIN GERMAN	22,022,000
NTDCM55663320	REVIEW OF NTDC ACT AND CONSTITUTIONAL AMENDMENTS	15,000,000
NTDCM29591913	PROJECTS MONITORING,PERFORMANCE EVALUATION AND CONTROL	5,000,000
NTDCM70526892	TOURISM TV GAME SHOW	10,000,000
NTDCM82084049	TOURISM STAKEHOLDERS MEETINGS	10,000,000
NTDCM45731704	FEASIBILITY STUDIES AND DEVELOPMENT OF ONE COMMUNITY EMPOWERMENT PROJECT PER GEO POLITICAL ZONES	30,000,000
NTDCM45731705	REHABILITATION OF CULTURAL AND TOURISM SITE, ILE - IFE, OSUN STATE.	10,000,000
NTDCM45731706	OKUTA GBOKU TALERI OKEYEMI TOURISM DEVELOPMENT PROJECT, ADO - EKITI STATE.	10,000,000
NTDCM45731707	PROJECT VEHICLES ( 1PRADO Suv,@N50,000,000.00 ,1Saloon car @N14,000,000.00	24,000,000



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NTDCM45731708	ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA.	7,500,000
NTDCM45731709	DEVELOPMENT AND REHABILITATION OF CULTURAL AND TOURISM SITES IN BENIN CITY, EDO STATE, (EMOTAN & EBOHON SITES)	10,000,000
NTDCM45731710	REHABILITATION OF CULTURAL AND TOURISM SITE, KWARA STATE.	10,000,000
NTDCM45731711	MARKETING AND PROMOTION OF TOURISM SITES.	10,000,000
NTDCM45731712	PRODUCTION OF NTDC MAGAZINE AND BULLETIN	5,000,000
NTDCM45731713	PRODUCTION OF PROMOTIONAL MATERIALS COLLATERALS	7,000,000
NTDCM45731714	OFFICE EQUIPMENT AND FURNITURE	5,000,000
NTDCM45731715	PRODUCTION OF NIGERIAN TOURISM MAPS	3,000,000
NTDCM45731716	TOURISM PORTRAITS FOR DISPLAY AT AIRPORTS	8,000,000
NTDCM45731717	ROUTE MAPPING TO TOURISM SITES AT THE ZONE	5,000,000
NTDCM45731718	DEVELOPMENT OF ONE COMMUNITY EMPOWERMENT PROJECT PER EACH GEO-POLITICAL ZONE.	10,000,000
NTDCM45731719	PROVISION OF TOURISM CENTRE AND RENOVATION OF THE TOMB OF THE LATE KING OF GOBIR ALH . MUHAMMADU BAWA JAN GWARZO	10,000,000
NTDCM45731720	SUPPLY OF MATTRESSES, PILLOWS, BED SHEETS AND FURNITURE IN GASHAKA GUMTI TRANSIT CAMPIN GASHAKA/KURUMI/SARDAUNA FEDERAL CONSTITUENCY, TARABA STATE	10,000,000
NTDCM45731721	RECONSTRUCTION OF ANCESTRAL PALACE OF ISEKHE KINGDOM IN IHIALA LGA ANAMBRA STATE	10,000,000
NTDCM45731722	REHABILITATION OF UGBOHA CULTURAL CENTER IN ESAN NORTH-EAST	5,000,000
NTDCM45731723	COLLABORATION OF CULTURAL FESTIVAL IN BILLIRI L.G.A GOMBE STATE	5,000,000
NTDCM45731724	REHABILITATION OF CULTURAL SITES IN EKITI SOUTH/WEST FEDERAL CONSTITUENCY	5,000,000
NTDCM45731725	TRAINING SENSITIZATION AND PROMOTION OF EKID CULTURE IN SECONDARY SCHOOL IN EKET FEDERAL CONSTITUENCY	5,000,000
<b>0123031003</b>	<b>NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,236,360,754</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>687,126,578</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>368,472,306</b>
21020101	NON REGULAR ALLOWANCES	368,472,306
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>318,654,272</b>
21020201	NHIS FGN CONTRIBUTION	127,461,709
21020202	FGN CONTRIBUTORY PENSION	191,192,563
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>2,549,234,176</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,549,234,176</b>
21010101	SALARY	2,549,234,176
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>205,276,333</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>205,276,333</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>26,124,302</b>
22021006	POSTAGES & COURIER SERVICES	2,815,864
22021007	WELFARE PACKAGES	4,839,585
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,050,000
22021009	SPORTING ACTIVITIES	6,978,853





<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021001	REFRESHMENT & MEALS	4,640,000
22021003	PUBLICITY & ADVERTISEMENTS	4,800,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>16,962,620</b>
22020201	ELECTRICITY CHARGES	8,000,000
22020203	INTERNET ACCESS CHARGES	2,700,966
22020205	WATER RATES	1,860,000
22020202	TELEPHONE CHARGES	4,401,654
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,042,115</b>
22020701	FINANCIAL CONSULTING	6,000,000
22020703	LEGAL SERVICES	4,042,115
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,363,922</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,937,156
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,826,766
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,645,050</b>
22020902	INSURANCE PREMIUM	5,130,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,515,050
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,248,000</b>
22020801	MOTOR VEHICLE FUEL COST	10,248,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>23,713,600</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,992,000
22020303	NEWSPAPERS	2,121,600
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,380,000
22020309	UNIFORMS & OTHER CLOTHING	720,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>35,176,724</b>
22020601	SECURITY SERVICES	8,893,100
22021002	HONORARIUM & SITTING ALLOWANCE	5,653,424
22020605	CLEANING & FUMIGATION SERVICES	20,630,200
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>25,000,000</b>
22020501	LOCAL TRAINING	25,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>34,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	24,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>355,515,064</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>103,195,500</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>103,195,500</b>
23010105	PURCHASE OF MOTOR VEHICLES	103,195,500
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>156,594,379</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>156,594,379</b>
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	83,108,300
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	73,486,079
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>95,725,185</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>95,725,185</b>
23050101	RESEARCH AND DEVELOPMENT	63,771,700
23050102	COMPUTER SOFTWARE ACQUISITION	4,913,485
23050104	ANNIVERSARIES/CELEBRATIONS	10,040,000
23050103	MONITORING AND EVALUATION	17,000,000
	<b>TOTAL PERSONNEL</b>	<b>3,236,360,754</b>
	<b>TOTAL OVERHEAD</b>	<b>205,276,333</b>
	<b>TOTAL RECURRENT</b>	<b>3,441,637,087</b>
	<b>TOTAL CAPITAL</b>	<b>355,515,064</b>
	<b>TOTAL ALLOCATION</b>	<b>3,797,152,151</b>



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>CODE</b>	<b>PROJECT NAME</b>		<b>AMOUNT =N=</b>
NCFMA84535449	PURCHASE OF MOTOR VEHICLES		103,195,500
NCFMA55638308	CONSTRUCTION OF PERIMETRE FENCE (2,800M) AND GATE HOUSE AT MOTNA NATIONAL MUSEUM JOS		8,000,000
NCFMA95383192	PROTECTION OF ANTIQUITIES AND DEVELOPMENT OF PALACE AND COMMUNITY MUSEUMS		8,000,000
NCFMA60951009	CONSERVATION OF OBJECTS IN THE MUSEUMS		4,000,000
NCFMA06810650	CELEBRATION OF ICOMOS INTERNATIONAL DAY OF MONUMENTS AND SITES		5,040,000
NCFMA22452655	COMPUTERIZATION OF FINANCE & ACCOUNTS DEPARTMENT		4,913,485
NCFMA29881434	CAPACITY BUILDING FOR EDUCATION STAFF ON GUIDE TO MUSEUM EXHIBITION		8,700,000
NCFMA39551102	CONSTRUCTION AND DEVELOPMENT OF COMMUNITY MUSEUM JALINGO		13,523,647
NCFMA50150977	PUBLICATION OF NCMM JOURNALS AND REPORTS		5,000,000
NCFMA17773618	DEVELOPMENT AND RENOVATION WORKS AT NATIONAL MUSEUM KADUNA		10,000,000
NCFMA80990504	CONSERVATION OF THE TWO WORLD HERITAGE SITES		10,681,300
NCFMA91261511	CONSTRUCTION AND DEVELOPMENT OF FOMBINA PALACE MUSEUM YOLA		7,000,000
NCFMA26260975	CAPACITY BUILDING FOR THE COMMUNITY INVOLVEMENT IN CONSERVATION MANAGEMENT OF THE TWO WORLD HERITAGE SITES		2,219,400
	DEVELOPMENT AND RENOVATION OF ESIE MUSEUM		11,513,532
NCFMA20214475	DEVELOPMENT OF NATIONAL MUSEUM BENIN		10,000,000
NCFMA52453890	CONSTRUCTION OF HANGER ON KANO CITY WALL AT MOTNA JOS		7,000,000
NCFMA99157190	RESTORATION OF OLD RESIDENCY MONUMENT-CALABAR		2,000,000
NCFMA11755964	DOCUMENTATION OF MUSEUM OBJECTS		10,000,000
NCFMA56465056	CONSTRUCTION AND DEVELOPMENT OF NATIONAL MUSEUM MAIDUGURI		6,000,000
NCFMA97045157	ARCHAEOLOGICAL ACTIVITIES		7,100,000
NCFMA10798432	RESTORATION OF ODO NWOKOLO MONUMENT- ENUGU/ UKEHE		1,048,900
NCFMA05351420	DEVELOPMENT AND RENOVATION WORKS AT NATIONAL MUSEUM BIRNIN-KUDU		8,000,000
NCFMA18156993	REHABILITATION AND DEVELOPMENT OF NATIONAL MUSEUM JOS		17,000,000
NCFMA76562482	DEVELOPMENT OF DOSSIER FOR OBAN HILLS TO UNESCO		4,427,000
NCFMA72076359	LIBRARY PROJECTS		7,000,000
NCFMA28551472	ETHNOGRAPHIC PROJECTS		13,000,000
NCFMA34381588	PLANNING PROJECTS		10,400,000
NCFMA70723810	TRAINING WORKSHOP FOR HERITAGE OFFICERS ON CULTURAL HERITAGE IMPACT ASSESSMENT.		7,718,200
NCFMA34517938	RESTORATION OF OLD TEACHERS TRAINING COLLEGE MONUMENT- KATSINA		934,100
NCFMA26892826	DEVELOPMENT OF A HANDBOOK ON NIGERIAN ART TRADITIONS FOR SCHOOLS		5,920,000
NCFMA52160959	INTERNATIONAL MUSEUM DAY CELEBRATION		5,000,000
NCFMA80216015	REPARTRIATION OF ILLEGALLY ACQUIRED NIGERIAN OBJECTS		3,000,000
NCFMA43318113	OUTREACH PROGRAMME TO SCHOOLS IN SIX GEO POLITICAL ZONES		4,086,000
NCFMA38968417	TRADITIONAL SKILL ACQUISITION FOR PHYSICALLY CHALLENGED AND WOMEN		4,094,000



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NCFMA67542985	FENCING AND DEVELOPMENT OF GIDAN MAKAMA II NATIONAL MUSEUM KANO	20,000,000
<b>0123031004</b>	<b>NATIONAL COUNCIL FOR ARTS AND CULTURE</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,356,183,273</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>345,943,571</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>217,788,608</b>
21020101	NON REGULAR ALLOWANCES	217,788,608
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>128,154,963</b>
21020201	NHIS FGN CONTRIBUTION	51,261,985
21020202	FGN CONTRIBUTORY PENSION	76,892,978
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,010,239,702</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,010,239,702</b>
21010101	SALARY	1,010,239,702
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>124,551,468</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>124,551,468</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>10,000,000</b>
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021007	WELFARE PACKAGES	2,000,000
22021013	PROMOTION (SERVICE WIDE)	4,000,000
22021001	REFRESHMENT & MEALS	2,000,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,452,000</b>
22020201	ELECTRICITY CHARGES	4,800,000
22020205	WATER RATES	472,000
22020206	SEWERAGE CHARGES	2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	180,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,990,500</b>
22020701	FINANCIAL CONSULTING	3,990,500
22020703	LEGAL SERVICES	2,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,350,000</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,350,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,132,468</b>
22020902	INSURANCE PREMIUM	1,104,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,028,468
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,100,000</b>
22020801	MOTOR VEHICLE FUEL COST	4,800,000
22020803	PLANT / GENERATOR FUEL COST	3,300,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,576,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,916,000
22020303	NEWSPAPERS	2,336,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,922,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	7,402,500
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>42,950,000</b>
22020601	SECURITY SERVICES	6,100,000
22020602	OFFICE RENT	35,000,000
22020605	CLEANING & FUMIGATION SERVICES	1,850,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>20,000,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>23</b>	<b>CAPITAL COST</b>		<b>208,356,129</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>82,546,686</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>82,546,686</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		82,546,686
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>125,809,443</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>125,809,443</b>
23050104	ANNIVERSARIES/CELEBRATIONS		84,886,000
23050111	OPERATION COST OF THE PROGRAMM		40,923,443
	<b>TOTAL PERSONNEL</b>		<b>1,371,183,273</b>
	<b>TOTAL OVERHEAD</b>		<b>137,551,468</b>
	<b>TOTAL RECURRENT</b>		<b>1,508,734,741</b>
	<b>TOTAL CAPITAL</b>	-	<b>208,356,129</b>
	<b>TOTAL ALLOCATION</b>		<b>1,717,090,869</b>
<b>CODE</b>	<b>PROJECT NAME</b>		<b>AMOUNT =N=</b>
<b>1)</b>	<b>NATIONAL FESTIVAL OF ARTS &amp; CULTURE (NAFEST) 2017</b>		
NCFAA20032932	THREE (3) CHIEF EXECUTIVES OF CULTURE MEETINGS (CEC)		6,840,000
NCFAA86711821	PRE-NAFEST 2016 MEDIA BRIEFING		800,000
NCFAA13472056	SECRETARIAT		460,000
NCFAA31299987	VENUES, FACILITIES AND CONSTRUCTION OF PAVILIONS		1,500,000
NCFAA03457048	PROTOCOL/USHERS FOR OFFICIAL OPENING AND CLOSING CEREMONIES		750,000
NCFAA41100218	OPENING/CLOSING CEREMONY AND OTHER EVENTS		1,500,000
NCFAA34106777	MEDICAL/FIRST AID FOR 10 DAYS		580,000
NFAA76451968	SECURITY		1,350,000
NCFAA13109240	PRINTING OF A) PROGRAMMES B) INVITATION CARDS C) POSTERS D) HANDBILLS - 2 VERSIONS (ENGLISH AND FRENCH) IN BLACK & WHITE.		280,000
NCFAA35163907	PRODUCTION OF AWARDS, TROPHIES AND CERTIFICATES		2,440,000
NCFAA48101316	ADJUCTION OFFICIALS - 2 EACH FOR THE 7 EVENTS		840,000
NCFAA14324879	EVENTS OFFICIALS AND HANDLERS - 3 FOR EACH FOR THE 7 EVENTS		1,050,000
NCFAA60175206	DOCUMENTATION		1,100,000
NCFAA22120608	NAFEST COLLOQUIUM		2,050,000
NCFAA36292354	PERFORMING ARTS SPECIAL PROJECT DANCE DRAMA, WRESTLING ARENA AND SUPPORTING MATERIALS		2,430,000
NCFAA56787124	TRADITIONAL FURNISHED APARTMENT		1,020,000
NCFAA38073473	CHILDREN'S DRAWING AND PAINTING/ESSAY WRITING COMPETION		870,000
NCFAA47525694	CULTURAL MARKET/EXHIBITION		1,480,000
NCFAA90550993	DUTY TOUR ALLOWANCE FOR PARTICIPATING STAFF FOR 9 DAYS, TRAVELLING INCLUSIVE		11,326,000
NCFAA42822656	PARTICIPATION OF NCAC GOVERNING CHAIRMAN AND MEMBERS, AS WELL AS NATIONAL TECHNICAL COMMITTEE		5,160,000
NCFAA70271456	HONOURARIUM FOR MC		900,000
NCFAA92066342	POST PRODUCTION		50,000
<b>2)</b>	<b>INTERNATIONAL AFRICAN ARTS &amp; CRAFTS (AFAC) EXPO 2017</b>		
NCFAA03820168	PRE-AFAC MEDIA BRIEFING		600,000
NCFAA 02898454	SECRETARIAT		470,000
NCFAA04642342	CONSTRUTION OF PAVILIONS		7,500,000
NCFAA12333616	TRANSPORTATION AND SERVICING OF VEHICLES		1,120,000
NCFAA68242063	PROTOCOL/USHERS FOR OFFICIAL OPENING AND CLOSING CEREMONIES		750,000
NCFAA95817182	OPENING/CLOSING CEREMONY AND OTHER EVENTS		2,100,000



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NCFAA86659950	POST PRODUCTION	100,000
NCFAA88814973	MEDICAL/FIRST AID FOR 14 DAYS	715,000
NCFAA96531607	SECURITY	1,400,000
NCFAA15727138	ACCOMODATION OF FOREIGN OFFICIALS/PARTICIPANTS AND PAPER PRESENTERS, ADJUDICATORS AND SPECIAL GUEST	3,800,000
NCFAA60476251	PRINTING OF A) PROGRAMMES B) INVITATION CARDS C) POSTERS D) HANDBILLS - 2 VERSIONS (ENGLISH AND FRENCH) IN BLACK & WHITE.	280,000
NCFAA94408544	SERVICING OF MEETINGS (CENTRAL PLANNING COMMITTEE/SUB-COMMITTEE MEETINGS)	735,000
NCFAA56955289	MOBILIZATION TO STATES/CONTACTS AND VISITS TO LOCATIONS	1,800,000
NCFAA54444313	INVESTMENT FORUM/WORKSHOP AND PAPER PRESENTATION	2,150,000
NCFAA38378166	COCKTAIL/GALA NIGHT/RECEPTION OF FOREIGN GUEST/OFFICIAL AND AWARD WINNERS BY THE HONOURABLE MINISTER	1,200,000
NCFAA36216300	PRODUCTION OF AWARDS, TROPHIES AND CERTIFICATES	1,850,000
NCFAA93471124	PROVISION OF LIGHT AND WIRING OF THE ENTIRE EVENT	1,230,000
NCFAA19970900	PROCUREMENT OF CULTURAL ITEMS	1,200,000
NCFAA88693291	NATIONAL COLLECTIONS	2,500,000
NCFAA97646477	MUSICAL/LIVE PERFORMANCES/MOBILE STAGE FOR THE DURATION OF THE PROGRAMME	3,000,000
NCFAA22664000	SANITATION FOR THE EVENT	550,000
NCFAA04069470	SPECIAL STATE DAYS PRESENTATION	700,000
NCFAA89863359	PARTICIPATION OF NCAC GOVERNING CHAIRMAN AND MEMBERS	1,760,000
NCFAA74985413	PUBLICATION OF AFAC INVESTMENT FORUM PROCEEDINGS	600,000
NCFAA66065476	HONOURARIUM FOR MC	800,000
NCFAA76680049	CLEARING,CLEANING & FUMIGATION OF VENUE	1,200,000
<b>3)</b>	<b>COMPLETION OF NATIONAL RESEARCH CENTRE ON DURBAR TRADITIONS, KADUNA, KADUNA STATE</b>	
NCFAA71591382	ELECTRICAL SERVICES	4,834,000
NCFAA49222284	PAINTING AND DECORATION	3,636,090
NCFAA26575537	EXTERNAL WORKS	19,800,000
NCFAA22436503	PRELIMINARIES/PROFESSIONAL FEES	4,018,359
<b>4)</b>	<b>CONSTRUCTION OF CULTURAL VILLAGE &amp; COMMUNITY CENTRE, GWAGWALADA, FCT</b>	
NCFAA53641161	FRAMES	1,361,730
NCFAA78575725	ROOF & COVERING	18,891,600
NCFAA01965708	WINDOWS	1,745,825
NCFAA87159557	DOORS	2,287,620
NCFAA97205088	WALL FINISHES	5,965,775
NCFAA67978468	CEILING FINISHES	4,115,200
NCFAA10470912	FLOOR FINISHES	6,374,650
NCFAA39855240	ELECTRICAL FINISHES	3,283,837
NCFAA34904425	MECHANICAL FINISHES	6,232,000
<b>5)</b>	<b>SKILL ACQUISITION AND DEVELOPMENT IN ARTS AND CRAFTS, BENIN CITY, EDO STATE</b>	
NCFAA5199536	TOOLS AND EQUIPMENT	4,423,000
NCFAA5199537	RAW MATERIALS	4,477,000
NCFAA5199538	ARTS AND CRAFTS INSTRUCTORS	3,700,000
NCFAA5199539	TOOLS AND EQUIPMENT	4,523,000
NCFAA5199540	RAW MATERIALS	4,300,443
NCFAA5199541	ARTS AND CRAFTS INSTRUCTORS	3,500,000



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
NCFAA5199542	CONSTRUCTION OF STANDS AT KWEITE FESTIVAL GROUND, LAMURDE LGA		4,000,000
NCFAA5199543	GBAGYI ARTS AND CRAFTS CENTRE AT GUSSORO VILLAGE IN SHIRORO LGA		3,000,000
NCFAA5199544	TRAINING, SENSITIZATION AND PROMOTION OF ESAN TRADITIONAL ATTIRE, CULTURAL DANCES AND FOLKLORE		3,000,000
NCFAA5199535	CONSULTANCY RESEARCH AND CREATION OF ELECTRONIC PLATFORMS FOR NIGERIA'S BEST OF ARTS, CRAFTS AND ARTEFACTS BEYOND NIGERIAN BORDERS		3,000,000
NCFAA248720	WORKSHOP ON CULTURAL HERITAGE IN EGOR/IKPOBA-OKHA FEDERAL CONSTITUENCY		3,000,000
<b>0123031005</b>	<b>CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>264,919,376</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>55,592,409</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>29,426,538</b>
21020101	NON REGULAR ALLOWANCES		29,426,538
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>26,165,871</b>
21020201	NHIS FGN CONTRIBUTION		10,466,348
21020202	FGN CONTRIBUTORY PENSION		15,699,523
<b>2101</b>	<b>SALARIES AND WAGES</b>		<b>209,326,967</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>209,326,967</b>
21010101	SALARY		209,326,967
<b>22</b>	<b>OTHER RECURRENT COST</b>		<b>65,920,936</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>65,920,936</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>		<b>7,558,500</b>
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		1,010,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000
22021001	REFRESHMENT & MEALS		2,948,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>7,488,000</b>
22020201	ELECTRICITY CHARGES		3,960,000
22020203	INTERNET ACCESS CHARGES		2,640,000
22020205	WATER RATES		360,000
22020202	TELEPHONE CHARGES		528,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>2,800,000</b>
22020701	FINANCIAL CONSULTING		1,800,000
22020703	LEGAL SERVICES		1,000,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>5,600,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,920,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,880,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,600,000</b>
22020801	MOTOR VEHICLE FUEL COST		1,800,000
22020803	PLANT / GENERATOR FUEL COST		3,800,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>2,885,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,022,500
22020303	NEWSPAPERS		803,000





<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020304	MAGAZINES & PERIODICALS	60,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>21,900,136</b>
22020601	SECURITY SERVICES	9,400,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,800,000
22020602	OFFICE RENT	2,700,136
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,400,000</b>
22020501	LOCAL TRAINING	2,400,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,688,800</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,204,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,484,000
<b>23</b>	<b>CAPITAL COST</b>	<b>223,823,162</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>81,845,562</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>81,845,562</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	15,650,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	12,372,346
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	53,823,216
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>141,977,600</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>141,977,600</b>
23050101	RESEARCH AND DEVELOPMENT	65,000,000
23050111	OPERATION COST OF THE PROGRAMM	76,977,600
	<b>TOTAL PERSONNEL</b>	<b>264,919,376</b>
	<b>TOTAL OVERHEAD</b>	<b>65,920,936</b>
	<b>TOTAL RECURRENT</b>	<b>330,840,312</b>
	<b>TOTAL CAPITAL</b>	<b>223,823,162</b>
	<b>TOTAL ALLOCATION</b>	<b>554,663,474</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
CFBAA31807317	PROCUREMENT OF OFFICE EQUIPMENT FOR THE CENTRE'S OFFICE IN LAGOS	25,210,730
CFBAA76531719	PROCUREMENT OF LIBRARY EQUIPMENT	5,360,000
CFBAA84416108	PUBLIC LECTURE ON DEPLOYING INDIGENOUS AFRICAN ARCHITECTURE FOR ENVIROMENTAL SUSTAINABILITY IN AFRICA	14,687,250
CFBAA57505005	3 DAY COLLOQUIUM MARKING FESTAC'77 AT 40	35,207,925
CFBAA69257994	PROCUREMENT OF SPECIALIZED MATERIALS FOR THE OPERATION OF THE CENTRE'S STUDIO	15,357,894
CFBAA53638217	PROCUREMENT OF MATERIALS FOR THE RESTORATION AND REHABILITATION OF CBAAC MUSEUM	10,059,032
CFBAA96127061	INTERNATIONAL CONFERENCE ON GLOBAL SENSITIZATION ON AFRICA'S CULTURAL TOOLS AS A MEANS TO CURB CORRUPTION AND PUBLICATION OF PROCEEDINGS ON BLACK AND AFRICAN ARTS AND CIVILIZATION	27,082,425
CFBAA17099922	PROCUREMENT OF OFFICE EQUIPMENT FOR THE CENTRE'S NEW OUTREACH STATION AT THE AHMADU BELLO UNIVERSITY, ZARIA, KADUNA STATE	3,195,560
CFBAA80674279	PURCHASE OF BOOKS, JOURNALS AND PERIODICALS	7,012,346
CFBAA75753582	ACQUISITION OF ARTEFACTS, ARTWORKS AND ARCHIVAL MATERIALS	15,650,000
CFBAA65912188	TRAINING/WORKSHOP FOR SOME SELECTED STUDENTS ON AFRICAN TRADITION IN OREDO LOCAL GOVERNMENT	14,000,000
CFBAA60991491	TRAINING/WORKSHOP ON NIGERIAN CULTURE FOR PRIMARY SCHOOLS STUDENT IN AJEGUNLE LAGOS	5,000,000
CFBAA56070794	TRAINING AND EMPOWERMENT FOR YOUTHS IN BOSSO PIKKO FED CONT. NIGER STATE	6,000,000



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
CFBAA56070795	TRAINING/WORKSHOP FOR SOME UNEMPLOYED YOUTHS ON AFRICAN TRADITION IN SOUTH-SOUTH OF NIGERIA	40,000,000
<b>0123031006</b>	<b>NATIONAL TROUPE OF NIGERIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>199,067,025</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>48,408,895</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>29,576,628</b>
21020101	NON REGULAR ALLOWANCES	29,576,628
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>18,832,267</b>
21020201	NHIS FGN CONTRIBUTION	7,532,907
21020202	FGN CONTRIBUTORY PENSION	11,299,360
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>150,658,130</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>150,658,130</b>
21010101	SALARY	150,658,130
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>58,879,138</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>58,879,138</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>7,147,486</b>
22021006	POSTAGES & COURIER SERVICES	268,080
22021007	WELFARE PACKAGES	1,850,000
22021001	REFRESHMENT & MEALS	850,000
22021003	PUBLICITY & ADVERTISEMENTS	2,105,000
22021004	MEDICAL EXPENSES	2,074,406
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,040,216</b>
22020201	ELECTRICITY CHARGES	1,020,000
22020203	INTERNET ACCESS CHARGES	893,603
22020205	WATER RATES	446,801
22020206	SEWERAGE CHARGES	233,011
22020202	TELEPHONE CHARGES	446,801
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,027,605</b>
22020701	FINANCIAL CONSULTING	2,027,605
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,706,032</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,334,003
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,287,203
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,121,206
22020406	OTHER MAINTENANCE SERVICES	1,280,805
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,348,812
22020402	MAINTENANCE OF OFFICE FURNITURE	1,334,003
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,237,203</b>
22020801	MOTOR VEHICLE FUEL COST	2,787,203
22020803	PLANT / GENERATOR FUEL COST	1,450,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,429,654</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,014,808
22020302	BOOKS	223,401
22020303	NEWSPAPERS	223,401
22020304	MAGAZINES & PERIODICALS	134,041
22020306	PRINTING OF SECURITY DOCUMENTS	1,834,003
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,266,171</b>
22020601	SECURITY SERVICES	1,210,566
22021002	HONORARIUM & SITTING ALLOWANCE	1,227,605
22020605	CLEANING & FUMIGATION SERVICES	2,828,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,034,003</b>



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020501	LOCAL TRAINING	2,034,003
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>17,990,768</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,021,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,969,562
<b>23</b>	<b>CAPITAL COST</b>	<b>84,215,677</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>12,500,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>12,500,000</b>
23010108	PURCHASE OF BUSES	12,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>20,015,677</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>20,015,677</b>
23030103	REHABILITATION / REPAIRS - HOUSING	20,015,677
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>51,700,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>51,700,000</b>
23050111	OPERATION COST OF THE PROGRAMM	51,700,000
	<b>TOTAL PERSONNEL</b>	<b>199,067,025</b>
	<b>TOTAL OVERHEAD</b>	<b>58,879,138</b>
	<b>TOTAL RECURRENT</b>	<b>257,946,163</b>
	<b>TOTAL CAPITAL</b>	<b>84,215,677</b>
	<b>TOTAL ALLOCATION</b>	<b>342,161,840</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NTONY29001520	PRODUCTION OF TOWN IN GOWN PERFORMANCE( AN ACADEMIC SYNERGY BETWEEN THE NATIONAL TROUPE OF NIGERIA AND SOME NIGERIAN UNIVERSITIES)	6,500,000
NTONY85757886	PURCHASE OF PERFORMANCE EQUIPMENT	10,000,000
NTONY39094043	NATIONAL AUDITIONING OF NEW ARTISTES OF THE NATIONAL TROUPE	10,000,000
NTONY79570517	PRODUCTION OF CHILDREN AND TEENS CREATIVE STATION	5,200,000
NTONY46254515	PURCHASE OF OFFICE PROJECT VEHICLES	12,500,000
NTONY70285180	PRODUCTION OF CLASSIC/ EPIC PERFORMANCE IN ABUJA	11,200,000
NTONY75071913	RENOVATION OF THE A&B WING OF THE ARTISTES HOSTEL	20,015,677
NTONY01195021	PRODUCTION OF CLASSIC/ EPIC PERFORMANCE IN NATIONAL THEATER, LAGOS	8,800,000
<b>0123031007</b>	<b>NATIONAL THEATRE</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>360,552,266</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>86,631,793</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>52,391,734</b>
21020101	NON REGULAR ALLOWANCES	52,391,734
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>34,240,059</b>
21020201	NHIS FGN CONTRIBUTION	13,696,024
21020202	FGN CONTRIBUTORY PENSION	20,544,035
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>273,920,473</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>273,920,473</b>
21010101	SALARY	273,920,473
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>144,042,771</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>144,042,771</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>10,700,000</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	2,000,000



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021006	POSTAGES & COURIER SERVICES	1,500,000
22021007	WELFARE PACKAGES	3,000,000
22021001	REFRESHMENT & MEALS	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,200,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>34,200,000</b>
22020201	ELECTRICITY CHARGES	30,000,000
22020203	INTERNET ACCESS CHARGES	1,500,000
22020206	SEWERAGE CHARGES	1,200,000
22020202	TELEPHONE CHARGES	1,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>11,694,811</b>
22020703	LEGAL SERVICES	11,694,811
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,207,960</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,307,960
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>600,000</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	600,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>30,600,000</b>
22020801	MOTOR VEHICLE FUEL COST	2,400,000
22020803	PLANT / GENERATOR FUEL COST	28,200,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,600,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000
22020304	MAGAZINES & PERIODICALS	600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>18,400,000</b>
22020601	SECURITY SERVICES	10,600,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000
22020605	CLEANING & FUMIGATION SERVICES	5,800,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,000,000</b>
22020501	LOCAL TRAINING	4,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>18,040,000</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,040,000
<b>23</b>	<b>CAPITAL COST</b>	<b>207,696,963</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>107,885,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>115,955,000</b>
23010130	PURCHASE OF RECREATIONAL FACILITIES	87,885,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>28,070,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>94,811,963</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	18,070,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>76,741,963</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>41,783,463</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY	31,783,463
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	24,958,500
	<b>TOTAL PERSONNEL</b>	<b>360,552,266</b>
	<b>TOTAL OVERHEAD</b>	<b>144,042,771</b>
	<b>TOTAL RECURRENT</b>	<b>504,595,037</b>
	<b>TOTAL CAPITAL</b>	<b>207,696,963</b>
	<b>TOTAL ALLOCATION</b>	<b>712,292,000</b>



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NTGKA76739302	SUPPLY AND CARPETING OF CINEMA HALL 1 & 2	45,000,000
NTGKA81417800	SUPPLY AND REHABILITATION OF WATER AND CIVIL WORKS AT RESERVOIR	18,070,000
NTGKA81946068	REPLACEMENT OF THE OLD ELECTRICAL MATERIALS WITH NEW ONES	31,783,463
NTGKA38175999	SUPPLY AND INSTALLATION MODERN THEATRE SEAT FOR CINEMA HALL 1 & 2	42,885,000
NTGKA48776028	SUPPLY AND REHABILITATION MALE AND FEMALE TOILET IN THE MAIN EXHIBITION	10,000,000
NTGKA64224087	SUPPLY AND INSTALLATION OF MAHOGANY FOR STAGE CONSTRUCTION AND CONVERSION AND REHABILITATION OF MOTORIZED CURTAIN RAIL	24,958,500
NTGKA95120205	CAPACITY BUILDING WORKSHOP FOR PERFORMING ARTIST (BENIN CITY) (Music, Dance, Drama and Scenography)	35,000,000
<b>0123031008</b>	<b>NATIONAL GALLERY OF ART</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,397,000,069</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>349,538,663</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>218,605,988</b>
21020101	NON REGULAR ALLOWANCES	218,605,988
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>130,932,675</b>
21020201	NHIS FGN CONTRIBUTION	52,373,070
21020202	FGN CONTRIBUTORY PENSION	78,559,605
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,047,461,406</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,047,461,406</b>
21010101	SALARY	1,047,461,406
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>223,192,992</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>5,000,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>5,000,000</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	5,000,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>218,192,992</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>43,061,492</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	3,000,000
22021006	POSTAGES & COURIER SERVICES	561,492
22021007	WELFARE PACKAGES	20,000,000
22021009	SPORTING ACTIVITIES	5,000,000
22021013	PROMOTION (SERVICE WIDE)	5,000,000
22021001	REFRESHMENT & MEALS	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	4,500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,644,000</b>
22020201	ELECTRICITY CHARGES	4,374,000
22020203	INTERNET ACCESS CHARGES	1,880,000
22020205	WATER RATES	1,200,000
22020206	SEWERAGE CHARGES	750,000
22020202	TELEPHONE CHARGES	1,440,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>17,600,000</b>
22020701	FINANCIAL CONSULTING	10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	4,000,000
22020703	LEGAL SERVICES	3,600,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>32,500,000</b>



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000
22020406	OTHER MAINTENANCE SERVICES	2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,000,000</b>
22020902	INSURANCE PREMIUM	3,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,955,000</b>
22020801	MOTOR VEHICLE FUEL COST	4,155,000
22020803	PLANT / GENERATOR FUEL COST	2,300,000
22020904	OTHER CRF BANK CHARGES	1,500,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>18,932,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,600,000
22020302	BOOKS	500,000
22020303	NEWSPAPERS	3,832,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>45,000,000</b>
22020601	SECURITY SERVICES	12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	10,000,000
22020602	OFFICE RENT	18,000,000
22020605	CLEANING & FUMIGATION SERVICES	5,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,000,000</b>
22020501	LOCAL TRAINING	15,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>25,500,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>369,022,354</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>110,200,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>110,200,000</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	44,200,000
23010113	PURCHASE OF COMPUTERS	8,000,000
23010105	PURCHASE OF MOTOR VEHICLES	54,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,000,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>31,980,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>31,980,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	31,980,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>9,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>9,000,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	9,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>217,842,354</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>217,842,354</b>
23050101	RESEARCH AND DEVELOPMENT	19,000,000
23050103	MONITORING AND EVALUATION	10,000,000
23050104	ANNIVERSARIES/CELEBRATIONS	7,215,252
23050111	OPERATION COST OF THE PROGRAMM	181,627,102
	<b>TOTAL PERSONNEL</b>	<b>1,397,000,069</b>
	<b>TOTAL OVERHEAD</b>	<b>223,192,992</b>
	<b>TOTAL RECURRENT</b>	<b>1,620,193,061</b>
	<b>TOTAL CAPITAL</b>	<b>369,022,354</b>





<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL ALLOCATION</b>	<b>1,989,215,415</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NGOAG26226943	SATURDAY ART CLUB (BI-WEEKLY CHILDREN EXHIBITION IN ABUJA AND 25 STATE OFFICES)	8,800,000
	REVIEW/AMENDMENT OF NATIONAL GALLERY OF ART ACT	10,000,000
NGOAG26766052	PURCHASE OF ART BOOKS/JOURNALS	4,000,000
NGOAG83887258	PURCHASE OF COMPUTER & COMPUTER ACCESSORIES (FOR NGA HEAD OFFICE AND THE 25 STATE OFFICES) .	8,000,000
NGOAG39483210	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS(FORNGA HEAD OFFICE AND THE 25 STATE OFFICES) .	10,000,000
NGOAG91518021	DEVELOPMENT/CONSTRUCTION OF KULILI GALLERY OF ART	6,980,000
NGOAG62775999	PURCHASE OF UTILITY/EXHIBITION VEHICLES	54,000,000
NGOAG74903830	ART OF FRIENDSHIP (THREE CONTINENTS & FIVE COUNTRIES)	4,000,000
NGOAG28820807	CHILDREN'S DAY EXHIBITION (ABUJA AND 25 STATE OFFICES)	7,215,252
NGOAG02176910	MANAGEMENT/ ZONAL COORDINATORS/CURATORS RETREAT	10,000,000
NGOAG70731940	PURCHASE/ACQUISITION OF ARTWORKS (FOR NGA HEAD OFFICE AND THE 25 STATE OFFICES) .	5,200,000
NGOAG67137549	PURCHASE/ACQUISITION OF ART MATERIALS (FOR NGA HEAD OFFICE AND THE 25 STATE OFFICES) .	15,500,000
NGOAG44114076	PUBLICATION OF ART JOURNALS ARTS MAGAZINES & ART BOOKS	3,000,000
NGOAG68841411	UNLOCKING CREATIVITY	5,000,000
NGOAG31090195	DEVELOPMENT/CONSTRUCTION OF ORIENTAL HERRITAGE GALLERY, MBUTU, IMO STATE.	15,000,000
NGOAG14978995	NATIONAL SYMPOSIUM ON NIGERIAN VISUAL ART/DISTINGUISHED ANNUAL LECTURE	14,000,000
NGOAG79297281	ZONAL ART FARE LAGOS	17,000,000
NGOAG07261946	DEVELOPMENT/CONSTRUCTION OF GALLERY OF ART, UKPOR, NNEWI SOUTH, ANAMBRA STATE.	10,000,000
NGOAG10608049	NATIONAL VISUAL ART COMPETITION	40,000,000
NGOAG59870489	INTERNATIONAL ARTFARE, ENUGU	10,000,000
NGOAG19259121	SPECIAL EXHIBITION (LOCAL AND INTERNATIONAL)	25,827,102
NGOAG28895950	INTERNATIONAL ART-FARE, KADUNA	9,000,000
NGOAG28895951	REHABILITATION OF CRAFT VILLAGE IGUN	9,000,000
NGOAG28895952	SUPPLY OF ART WORKS AND FURNISHING OF TRADITIONAL PALACE OF THE OKPARA - UKU OF OROGUN, OROGUN TOWN	13,500,000
NGOAG90845028	ART EXHIBITION IN COLLABORATION WITH UNIBEN, EKENWAN ART CAMPUS	40,000,000
NGOAG121819567	SKILLS ACQUISITION FOR WOMEN IN BEAD MAKING, TIE AND DYE IN OVIA FEDERAL CONSTITUENCY	14,000,000
<b>0123031009</b>	<b>NATIONAL WAR MUSEUM -P UMUAHIA</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>77,883,544</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>16,657,633</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>9,004,394</b>
21020101	NON REGULAR ALLOWANCES	9,004,394
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>7,653,239</b>
21020201	NHIS FGN CONTRIBUTION	3,061,296
21020202	FGN CONTRIBUTORY PENSION	4,591,943



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>61,225,911</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>61,225,911</b>
21010101	SALARY	61,225,911
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>11,340,112</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,340,112</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,825,278</b>
22021007	WELFARE PACKAGES	1,824,278
22021009	SPORTING ACTIVITIES	461,000
22021001	REFRESHMENT & MEALS	90,000
22021003	PUBLICITY & ADVERTISEMENTS	450,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>810,070</b>
22020201	ELECTRICITY CHARGES	270,023
22020203	INTERNET ACCESS CHARGES	270,023
22020205	WATER RATES	180,015
22020202	TELEPHONE CHARGES	90,008
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>873,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	135,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	90,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	270,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	288,000
22020402	MAINTENANCE OF OFFICE FURNITURE	90,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>136,000</b>
22020902	INSURANCE PREMIUM	100,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	36,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>732,000</b>
22020801	MOTOR VEHICLE FUEL COST	144,000
22020803	PLANT / GENERATOR FUEL COST	588,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,107,444</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	360,031
22020303	NEWSPAPERS	64,806
22020304	MAGAZINES & PERIODICALS	57,600
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000
22020309	UNIFORMS & OTHER CLOTHING	81,007
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	94,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>856,010</b>
22020601	SECURITY SERVICES	340,010
22020605	CLEANING & FUMIGATION SERVICES	516,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,700,233</b>
22020501	LOCAL TRAINING	2,700,233
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,300,078</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	900,078
<b>23</b>	<b>CAPITAL COST</b>	<b>11,119,607</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,725,265</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,725,265</b>
23010128	PURCHASE OF SECURITY EQUIPMENT	1,725,265
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>7,394,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>7,394,000</b>
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	7,394,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>2,000,342</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>2,000,342</b>
23050101	RESEARCH AND DEVELOPMENT	582,342



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
23050103	MONITORING AND EVALUATION	1,418,000
	<b>TOTAL PERSONNEL</b>	<b>77,883,544</b>
	<b>TOTAL OVERHEAD</b>	<b>11,340,112</b>
	<b>TOTAL RECURRENT</b>	<b>89,223,656</b>
	<b>TOTAL CAPITAL</b>	<b>11,119,607</b>
	<b>TOTAL ALLOCATION</b>	<b>100,343,263</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NWMPU74346955	REHABILITATION OF NATIONAL WAR MUSEUM COMPLEX	5,000,000
NWMPU37296419	REHABILITATION OF OJUKWU BUNKER / OLD BIAFRA HOUSE	2,394,000
NWMPU99971252	WAR MUSEUM EXHIBITION	582,342
NWMPU92462209	LOCAL TRANSPORT	1,418,000
NWMPU66009811	SECURITY INFRASTRUCTURE	1,725,265
<b>0123031010</b>	<b>NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,193,081,308</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>132,072,424</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>132,072,424</b>
21020201	NHIS FGN CONTRIBUTION	52,496,758
21020202	FGN CONTRIBUTORY PENSION	79,575,666
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,061,008,884</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,061,008,884</b>
21010101	SALARY	1,061,008,884
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>132,072,232</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>132,072,232</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>17,843,167</b>
22021006	POSTAGES & COURIER SERVICES	672,360
22021007	WELFARE PACKAGES	4,017,081
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,861,801
22021009	SPORTING ACTIVITIES	172,360
22021001	REFRESHMENT & MEALS	5,292,702
22021003	PUBLICITY & ADVERTISEMENTS	3,654,503
22021004	MEDICAL EXPENSES	172,360
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,464,286</b>
22020201	ELECTRICITY CHARGES	2,103,261
22020203	INTERNET ACCESS CHARGES	2,223,603
22020205	WATER RATES	603,261
22020206	SEWERAGE CHARGES	1,361,801
22020202	TELEPHONE CHARGES	172,360
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,378,106</b>
22020701	FINANCIAL CONSULTING	2,085,404
22020703	LEGAL SERVICES	1,292,702
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,533,383</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,258,540
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	258,540
22020405	MAINTENANCE OF PLANTS/GENERATORS	258,540
22020406	OTHER MAINTENANCE SERVICES	172,360
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,030,900



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020402	MAINTENANCE OF OFFICE FURNITURE	1,554,503
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,447,205</b>
22020902	INSURANCE PREMIUM	3,447,205
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,248,476</b>
22020801	MOTOR VEHICLE FUEL COST	2,155,775
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	430,900
22020803	PLANT / GENERATOR FUEL COST	1,661,801
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>36,067,950</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,357,920
22020302	BOOKS	586,180
22020303	NEWSPAPERS	386,180
22020304	MAGAZINES & PERIODICALS	172,360
22020306	PRINTING OF SECURITY DOCUMENTS	2,843,944
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,723,602
22020307	DRUGS & MEDICAL SUPPLIES	372,360
22020308	FIELD & CAMPING MATERIALS SUPPLIES	14,970,901
22020309	UNIFORMS & OTHER CLOTHING	172,360
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,758,540
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,723,603
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,732,144</b>
22020601	SECURITY SERVICES	15,359,629
22021002	HONORARIUM & SITTING ALLOWANCE	8,063,509
22020605	CLEANING & FUMIGATION SERVICES	4,309,006
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,878,105</b>
22020501	LOCAL TRAINING	10,878,105
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>17,479,410</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,016,304
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,463,106
<b>23</b>	<b>CAPITAL COST</b>	<b>69,505,928.30</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>57,505,928</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>57,505,928</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	52,005,928
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1,500,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>12,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>12,000,000</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	12,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>198,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>198,000,000</b>
23050101	RESEARCH AND DEVELOPMENT	198,000,000
	<b>TOTAL PERSONNEL</b>	<b>1,193,081,308</b>
	<b>TOTAL OVERHEAD</b>	<b>132,072,232</b>
	<b>TOTAL RECURRENT</b>	<b>1,325,153,540</b>
	<b>TOTAL CAPITAL</b>	<b>267,505,928</b>
	<b>TOTAL ALLOCATION</b>	<b>1,592,659,468</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NIOHA83183256	CREATION OF TOURISM STUDIO	2,000,000
NIOHA41707864	STAKEHOLDERS SUMMIT	8,000,000
NIOHA43091002	CONVOCATION OF STUDENTS/TRAINEES	8,000,000
NIOHA10716672	PURCHASE AND SUPPLY OF EQUIPMENT AND MACHINERIES	2,005,928
NIOHA08695939	PURCHASE AND SUPPLY OF TEACHING, LEARNING AIDS AND EQUIPMENT,	45,000,000



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NIOHA78105928	CAPACITY BUILDING INITIATIVE FOR KEY PLAYERS IN THE HOSPITALITY SECTOR	8,000,000
NIOHA57431276	PROVISION OF NVQ TRAINING FACILITIES	5,000,000
NIOHA34456871	E-LIBRARY SUBSCRIPTION	1,500,000
NIOHA66932544	RESEARCH AND DEVELOPMENT	3,000,000
NIOHA85866040	RENOVATION OF KANO CAMPUS	10,000,000
NIOHA14434232	COMPLETION OF FURNISHING OF HOSTEL	4,000,000
NIOHA47043853	LEGAL PROCESSING AND PASSING OF NIHOTOUR BILL	12,000,000
NIOHA82338571	ATTENDANCE/PARTICIPATION IN INTERNATIONAL FAIRS, SEMINARS, CONFERENCES AND WORKSHOPS	8,000,000
NIOHA03441060	MAINTENANCE AND UPDATING OF ONLINE TRAINING WEB PORTAL	2,000,000
NIOHA97642257	PROMOTION OF INDIGENOUS CUISINE OF LOCAL AGRICULTURAL PRODUCE THROUGH FOOD FAIRS FOR DOMESTIC AND INTERNATIONAL ACCEPTANCE AS WELL AS REVENUE GENERATION	12,000,000
NIOHA97642258	TRAINING OF 100 WOMEN FROM CROSS RIVER NORTH IN CATERING AND HOTEL MANAGEMENT AND PROVISION OF START UP GRANTS OF 15,000.00 TO EACH PARTISPANT	15,000,000
NIOHA97642259	SENSITIZATION/TRAINING OF YOUTHS IN CATERING AND HOTEL SERVICES IN OGBE COMMUNITY	15,000,000
NIOHA97642260	CERTIFICATE TRAINING IN EVENT MANAGEMENT, TALK GUIDE AND PARKING FOR UNEMPLOYED GRADUATES	50,000,000
NIOHA97642261	SENSITIZATION AND SKILLS GAP TRAINING FOR IMPROVED SKILLS	50,000,000
NIOHA97642262	HOSPITALITY SECTOR TRAINING FOR 250 YOUTHS IN OYI LGA, ANAMBRA	7,000,000
<b>0123031011</b>	<b>NATIONAL INSTITUTE FOR CULTURE ORIENTATION</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,062,344,715</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>117,546,136</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>117,546,136</b>
21020201	NHIS FGN CONTRIBUTION	46,686,243
21020202	FGN CONTRIBUTORY PENSION	70,859,893
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>944,798,579</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>944,798,579</b>
21010101	SALARY	944,798,579
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>174,101,600</b>
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>128,761</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>128,761</b>
22030105	SPETACLE ADVANCES	128,761
<b>2202</b>	<b>OVERHEAD COST</b>	<b>173,972,839</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>13,437,610</b>
22021006	POSTAGES & COURIER SERVICES	260,482
22021007	WELFARE PACKAGES	4,077,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,604,832
22021001	REFRESHMENT & MEALS	3,021,322
22021003	PUBLICITY & ADVERTISEMENTS	2,473,026
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,248,634</b>
22020201	ELECTRICITY CHARGES	2,104,832
22020203	INTERNET ACCESS CHARGES	3,038,970
22020206	SEWERAGE CHARGES	868,278



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020202	TELEPHONE CHARGES	1,236,554
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>10,645,298</b>
22020701	FINANCIAL CONSULTING	6,651,221
22020702	INFORMATION TECHNOLOGY CONSULTING	3,473,110
22020703	LEGAL SERVICES	520,967
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>37,339,291</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,212,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,604,832
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,077,941
22020406	OTHER MAINTENANCE SERVICES	20,626,432
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,604,832
22020402	MAINTENANCE OF OFFICE FURNITURE	3,212,627
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,865,315</b>
22020902	INSURANCE PREMIUM	4,431,177
22020901	BANK CHARGES (OTHER THAN INTEREST)	434,138
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,380,359</b>
22020801	MOTOR VEHICLE FUEL COST	7,038,973
22020803	PLANT / GENERATOR FUEL COST	3,907,248
22020904	OTHER CRF BANK CHARGES	434,138
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,024,163</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,209,665
22020302	BOOKS	868,278
22020303	NEWSPAPERS	868,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,473,110
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,604,832
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>22,781,918</b>
22020601	SECURITY SERVICES	8,721,746
22021002	HONORARIUM & SITTING ALLOWANCE	4,338,426
22020602	OFFICE RENT	4,341,388
22020605	CLEANING & FUMIGATION SERVICES	5,380,358
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>17,970,383</b>
22020501	LOCAL TRAINING	17,970,383
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>37,279,869</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,653,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,626,711
<b>23</b>	<b>CAPITAL COST</b>	<b>443,487,599</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>35,364,750</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>35,364,750</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	9,189,000
23010113	PURCHASE OF COMPUTERS	7,500,000
23010105	PURCHASE OF MOTOR VEHICLES	18,675,750
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>28,641,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>28,641,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	28,641,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>25,612,890</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>25,612,890</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,612,890
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>353,868,959</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>353,868,959</b>
23050101	RESEARCH AND DEVELOPMENT	139,220,250
23050111	OPERATION COST OF THE PROGRAMM	214,648,709
	<b>TOTAL PERSONNEL</b>	<b>1,062,344,715</b>
	<b>TOTAL OVERHEAD</b>	<b>174,101,600</b>





<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL RECURRENT</b>	<b>1,236,446,315</b>
	<b>TOTAL CAPITAL</b>	<b>443,487,599</b>
	<b>TOTAL ALLOCATION</b>	<b>1,679,933,914</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NIFCO73935499	PUBLICATION OF WORKSHOP/SEMINAR PROCEEDINGS	5,711,900
NIFCO68263523	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	26,415,500
NIFCO79214295	CONSTRUCTION OF PERIMETER FENCING/ GATE HOUSE AT NICO SOUTH EAST PROPOSE OFFICE OWERRI	18,820,500
NIFCO20850409	ON GOING REHABILITATION/REPAIR OF NICO NORTH EAST OFFICE AT YOLA	25,612,890
NIFCO87826182	A COMPENDIUM OF NIGERIAN FESTIVALS	7,374,000
NIFCO77719691	NATIONAL CONFERENCE ON CULTURE OF PEACE AND NATIONAL SECURITY	19,935,000
NIFCO82455372	PAYMENT OF OUTSTANDING BALANCE TO CONSULTANTS FOR SYMATIC DRAWING OF OWERRI PROJECT	9,000,000
NIFCO22732310	RESEARCH DOCUMENTATION AND EMPOWERMENT PROGRAMME ON TRADITIONAL ORTHOPEDIC (BONE SETTING ) IN BAYELSA STATE	7,044,281
NIFCO64608515	RESEARCH AND DOCUMENTATION ON TRADITIONAL STOOLS IN NIGERIA: A COMPENDIUM	4,440,969
NIFCO23430275	CULTURAL CLUBS IN SCHOOLS PROGRAMME	12,506,000
NIFCO60730502	ANNUAL ROUND TABLE ON CULTURAL ORIENTATION	19,186,000
NIFCO77366923	PROMOTING NIGERIAN DRESS CULTURE	8,909,000
NIFCO19411615	PROCUREMENT OF UTILITY VEHICLES FOR RESEARCH AND DEVELOPMENT	18,675,750
NIFCO43750633	QUARTERLY PUBLIC LECTURE SERIES (4 EDITION)	24,978,000
NIFCO18060594	SPECIALIZED TRAINING FOR CULTURAL ATTACHES IN NIGERIA	2,000,000
NIFCO43095900	SHORT TERM COURSES ON CULTURAL ADMINISTRATION	2,300,000
NIFCO09260168	PROCUREMENT OF OFFICE FURNITURE	9,189,000
NIFCO49887581	DIPLOMA IN CULTURAL ADMINISTRATION	8,590,000
NIFCO04997810	PROCUREMENT OF COMPUTERS / LAPTOPS	7,500,000
NIFCO25723621	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	16,845,000
NIFCO75813187	PARTICIPATION IN INTERNATIONAL CONFERENCE	12,000,000
NIFCO26760795	CULTURE SCOPE; AN ACADEMIC JOURNAL ON CULTURAL MATTERS	6,411,900
NIFCO65260960	PARTICIPATION IN UNESCO AS NIGERIAS FOSCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE	12,221,409
NIFCO60991105	CONSTRUCTION OF PERIMETER FENCING /GATE HOUSE AT NICO SOUTH WEST PROPOSED OFFICE AKURE	9,820,500
NIFCO60991106	TRAINING / EMPOWERMENT FOR WOMEN & YOUTHS ON EFFECTS OF CULTURAL DEVELOPMENT IN MUSHIN 1 FEDERAL CONSTITUENCY , LAGOS STATE	25,000,000
NIFCO60991107	TRAINING / EMPOWERMENT FOR WOMEN & YOUTHS ON EFFECTS OF CULTURAL DEVELOPMENT IN OFFA, KWARA SOUTH	25,000,000
NIFCO52451395	WORKSHOP/TRAINING FOR SOME SELECTED JSSI TO JSSIII STUDENTS WITHIN OREDO FEDERAL CONSTITUENCY ON CULTURE ORIENTATION	25,000,000
NIFCO48181540	WORKSHOP/TRAINING FOR SOME SELECTED SSI TO SSIII STUDENTS WITHIN OREDO FEDERAL CONSTITUENCY ON CULTURE ORIENTATION	23,000,000
NIFCO43911685	SENSITIZATION OF STUDENTS ON NIGERIAN CULTURE IN ESAN WEST LOCAL GOVERNMENT AREA	20,000,000
NIFCO39641831	SENSITIZATION PROGRAMME ON CULTURE IN OGBIA FED CONST. BAYELSA STATE	15,000,000



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NIFCO39641830	CULTURAL AWAKENING AND SENSITIZATION FESTIVAL IN AMUWO ODOFIN, LAGOS.	15,000,000
<b>0123031012</b>	<b>INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES - JOS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>95,174,444</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>10,574,938</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>10,574,938</b>
21020201	NHIS FGN CONTRIBUTION	4,229,975
21020202	FGN CONTRIBUTORY PENSION	6,344,963
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>84,599,506</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>84,599,506</b>
21010101	SALARY	84,599,506
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,776,061</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,776,061</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>555,514</b>
22021006	POSTAGES & COURIER SERVICES	27,320
22021007	WELFARE PACKAGES	136,602
22021009	SPORTING ACTIVITIES	227,670
22021001	REFRESHMENT & MEALS	163,922
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>840,101</b>
22020201	ELECTRICITY CHARGES	341,504
22020203	INTERNET ACCESS CHARGES	273,203
22020205	WATER RATES	34,150
22020202	TELEPHONE CHARGES	191,242
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,525,386</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,024,513
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	273,204
22020402	MAINTENANCE OF OFFICE FURNITURE	227,670
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>275,253</b>
22020801	MOTOR VEHICLE FUEL COST	240,419
22020803	PLANT / GENERATOR FUEL COST	34,833
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>637,704</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	274,000
22020303	NEWSPAPERS	22,200
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	341,504
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,539,103</b>
22020601	SECURITY SERVICES	290,279
22021002	HONORARIUM & SITTING ALLOWANCE	1,292,612
22020605	CLEANING & FUMIGATION SERVICES	956,212
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>720,000</b>
22020501	LOCAL TRAINING	720,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>683,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	260,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	423,000
<b>23</b>	<b>CAPITAL COST</b>	<b>9,995,871</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,310,871</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>9,995,871</b>
23010128	PURCHASE OF SECURITY EQUIPMENT	9,995,871



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>95,174,444</b>
	<b>TOTAL OVERHEAD</b>	<b>7,776,061</b>
	<b>TOTAL RECURRENT</b>	<b>102,950,505</b>
	<b>TOTAL CAPITAL</b>	<b>9,995,871</b>
	<b>TOTAL ALLOCATION</b>	<b>112,946,376</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
IOAAM53645075	DEVELOPMENT OF CURRICULUM	8,685,000
IOAAM47391611	SECURITY INFRASTRUCTURE	1,310,871
<b>0123031017</b>	<b>NATIONAL ORIENTATION AGENCY</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,353,204,293</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>594,800,477</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>594,800,477</b>
21020201	NHIS FGN CONTRIBUTION	237,920,191
21020202	FGN CONTRIBUTORY PENSION	356,880,286
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>4,758,403,816</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,758,403,816</b>
21010101	SALARY	4,758,403,816
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>324,430,068</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>	<b>76,908,000</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>76,908,000</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	32,508,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	44,400,000
<b>2202</b>	<b>OVERHEAD COST</b>	<b>247,522,068</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>24,260,000</b>
22021006	POSTAGES & COURIER SERVICES	1,200,000
22021007	WELFARE PACKAGES	5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	5,000,000
22021001	REFRESHMENT & MEALS	1,260,000
22021003	PUBLICITY & ADVERTISEMENTS	10,800,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,980,000</b>
22020201	ELECTRICITY CHARGES	7,800,000
22020203	INTERNET ACCESS CHARGES	480,000
22020205	WATER RATES	660,000
22020206	SEWERAGE CHARGES	800,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	240,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>20,500,000</b>
22020701	FINANCIAL CONSULTING	19,000,000
22020703	LEGAL SERVICES	1,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,251,732</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,412,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,062,932
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,044,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,092,800
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>7,450,000</b>
22020902	INSURANCE PREMIUM	7,450,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>20,880,336</b>



<b>0123001001</b>	<b>FEDERAL MINISTRY OF INFORMATION &amp; CULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020801	MOTOR VEHICLE FUEL COST	5,820,336
22020803	PLANT / GENERATOR FUEL COST	15,060,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>25,780,000</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,800,000
22020302	BOOKS	1,680,000
22020306	PRINTING OF SECURITY DOCUMENTS	840,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	10,800,000
22020307	DRUGS & MEDICAL SUPPLIES	660,000
22020309	UNIFORMS & OTHER CLOTHING	1,000,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>34,320,000</b>
22020601	SECURITY SERVICES	9,816,000
22021002	HONORARIUM & SITTING ALLOWANCE	4,800,000
22020602	OFFICE RENT	12,600,000
22020605	CLEANING & FUMIGATION SERVICES	7,104,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>18,300,000</b>
22020501	LOCAL TRAINING	18,300,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>60,800,000</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,000,000
<b>23</b>	<b>CAPITAL COST</b>	<b>414,474,361</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>94,177,661</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>94,177,661</b>
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	78,130,000
23010102	PURCHASE OF OFFICE BUILDINGS	16,047,661
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>134,010,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>134,010,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	134,010,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>186,286,700</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>186,286,700</b>
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	186,286,700
	<b>TOTAL PERSONNEL</b>	<b>5,353,204,293</b>
	<b>TOTAL OVERHEAD</b>	<b>324,430,068</b>
	<b>TOTAL RECURRENT</b>	<b>5,677,634,361</b>
	<b>TOTAL CAPITAL</b>	<b>414,474,361</b>
	<b>TOTAL ALLOCATION</b>	<b>6,092,108,722</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NOAFN36027773	COMPLETION OF CONSTRUCTION/BUILDING OF NOA STATE DIRECTORATE OFFICES (OSUN, KOGI, AND NASARAWA)	134,010,000
NOAFN55825361	BUILDING A PEOPLE OF PEACE	50,528,800
NOAFN20117387	NATIONAL SECURITY AWARENESS SENSITIZATION CAMPAIGN	28,611,800
NOAFN79864123	PURCHASE OF OFFICE EQUIPMENT	78,130,000
NOAFN06908969	GRASSROOTS PUBLIC ENLIGHTENMENT SESSIONS IN THE WARDS AND LGAS ON THE MEANING, APPLICATION AND BENEFITS OF THE FREEDOM OF INFORMATION ACT, 2011	9,422,500
NOAFN57070506	DO THE RIGHT THING: CAMPUS FOCUS PROGRAMME IN A TERTIARY INSTITUTION IN ONE STATE OF EACH OF THE SIX (6) GEO-POLITICAL ZONES IN NIGERIA	23,725,600
NOAFN24392845	CAMPAIGN AGAINST DESTRUCTION OF PUBLIC ASSETS	10,540,000
NOAFN52448989	CHANGE BEGINS WITH ME - CAMPAIGN ON CONSERVATION AND PROTECTION OF PUBLIC ASSETS AND INFRASTRUCTURE	16,184,000
NOAFN09592976	PROMOTING THE TENETS OF SOCIAL JUSTICE AND ALTERNATIVE DISPUTE RESOLUTION (ADR)	31,360,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
NOAFN94940722	CHANGE BEGINS WITH ME - NATIONAL ACTION AGAINST DRUG ADDICTION, POLITICAL THUGGERY, KIDNAPPING, RADICALIZATION AND VIOLENT EXTREMISM		15,914,000
NOAFN20834198	ACQUISITION OF OFFICE BUILDING IN ADO EKITI		16,047,661