



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,102,979,550</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>122,553,283</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>122,553,283</b>
21020201	NHIS FGN CONTRIBUTION	49,021,313
21020202	FGN CONTRIBUTORY PENSION	73,531,970
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>980,426,267</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>980,426,267</b>
21010101	SALARY	980,426,267
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>1,370,881,529</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,370,881,529</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>193,796,164</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	11,700,002
22021016	SERVICOM	7,000,000
22021006	POSTAGES & COURIER SERVICES	5,000,000
22021007	WELFARE PACKAGES	90,595,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,200,000
22021009	SPORTING ACTIVITIES	12,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5,000,000
22021001	REFRESHMENT & MEALS	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	45,212,400
22021004	MEDICAL EXPENSES	2,088,040
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>114,200,000</b>
22020201	ELECTRICITY CHARGES	85,000,000
22020205	WATER RATES	7,200,000
22020206	SEWERAGE CHARGES	15,000,000
22020202	TELEPHONE CHARGES	5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>73,720,019</b>
22020701	FINANCIAL CONSULTING	65,028,163
22020702	INFORMATION TECHNOLOGY CONSULTING	5,091,856
22020703	LEGAL SERVICES	3,600,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>180,747,636</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	71,915,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	35,888,228
22020405	MAINTENANCE OF PLANTS/GENERATORS	54,000,000
22020406	OTHER MAINTENANCE SERVICES	2,743,552
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,600,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>10,253,300</b>
22020902	INSURANCE PREMIUM	8,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,253,300
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>98,937,534</b>
22020801	MOTOR VEHICLE FUEL COST	17,265,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,671,934
22020803	PLANT / GENERATOR FUEL COST	80,000,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>111,660,204</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	70,000,000
22020302	BOOKS	4,674,476
22020303	NEWSPAPERS	7,294,392
22020304	MAGAZINES & PERIODICALS	3,018,219
22020306	PRINTING OF SECURITY DOCUMENTS	9,014,801
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,016,070
22020307	DRUGS & MEDICAL SUPPLIES	11,542,246



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE - HQTRS</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
22020309	UNIFORMS & OTHER CLOTHING		100,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>75,000,000</b>
22020601	SECURITY SERVICES		35,000,000
22020605	CLEANING & FUMIGATION SERVICES		40,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>200,000,000</b>
22020502	INTERNATIONAL TRAINING		0
22020501	LOCAL TRAINING		200,000,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>312,566,671</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,019,678
	LOCAL TRAVEL & TRANSPORT: OTHERS		99,146,993
	INTERNATIONAL TRAVEL AND TRANSPORT: OTHERS		167,400,000
<b>23</b>	<b>CAPITAL COST</b>		<b>3,980,408,429</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>363,771,949</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>363,771,949</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		106,711,000
23010113	PURCHASE OF COMPUTERS		98,935,949
23010105	PURCHASE OF MOTOR VEHICLES		158,125,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>3,270,886,480</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>3,270,886,480</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,240,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		30,886,480
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>		<b>105,750,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>		<b>105,750,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		105,750,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>240,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>240,000,000</b>
23050101	RESEARCH AND DEVELOPMENT		45,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		140,000,000
23050103	MONITORING AND EVALUATION		55,000,000
	<b>TOTAL PERSONNEL</b>		<b>1,102,979,550</b>
	<b>TOTAL OVERHEAD</b>		<b>1,370,881,529</b>
	<b>TOTAL RECURRENT</b>		<b>2,473,861,079</b>
	<b>TOTAL CAPITAL</b>		<b>3,980,408,429</b>
	<b>TOTAL ALLOCATION</b>		<b>6,454,269,508</b>
<b>CODE</b>	<b>PROJECT NAME</b>		<b>AMOUNT =N=</b>
FMOFG84171815	OFFICE FURNITURE AND FITTINGS		106,711,000
FMOFG60202085	ANNUAL REPORT OF FEDERAL MINISTRY OF FINANCE 2016		5,000,000
FMOFG65277924	ESTABLISHMENT/EQUIPMENT OF AN ECONOMETRIC LABORATORY IN MACROECONOMIC DIVISION OF ERP DEPARTMENT		20,000,000
FMOFG55632637	RESEARCH ON "REMOVAL OF FUEL SUBSIDY: IMPACT AND IMPLICATION FOR THE NIGERIAN ECONOMY"		5,000,000
FMOFG70139980	RESEARCH ON IMPROVING AND DIVERSIFYING REVENUE COLLECTIONS		10,000,000
FMOFG50399953	RENEWAL OF ANTIVIRUS PROGRAMME		0
FMOFG34373913	MONITORING OF FUNDS DISBURSED TO STATE GOVERNMENTS E.G. SALARY BAILOUTS AND INFRASTRUCTURAL LOANS		10,000,000
FMOFG73896432	SOFTWARE MAINTENANCE		0
	WORKFLOW AUTOMATION (ASSET MAINTENANCE, CONSULTANCE & MGT DESIGN)		140,000,000
FMOFG09514783	MONITORING AND EVALUATION		15,000,000
FMOFG09096091	CONSTRUCTION/PROVISION OF ELECTRICITY (AVR)		30,886,480
FMOFG09096092	REFUND TO AKSG ON CONSTRUCTION OF NEW FEDERAL PRISON IKOT- EKPENE		3,200,000,000



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE - HQTRS</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
FMOFG45473379	MONITORING OF EXPORT PRE-SHIPMENT INSPECTION ACTIVITIES IN THE COUNTRY		2,000,000
FMOFG87187628	QUARTERLY PERFORMANCE REPORT ON THE ECONOMY		5,000,000
FMOFG75867305	PURCHASE OF COMPUTER CONSUMABLES		98,935,949
FMOFG34277170	PHYSICAL INSPECTIONS OF BOOKS AND SCRUTINY OF SUBMITTED REPORTS		12,000,000
FMOFG01315412	VISITS TO INSPECTION SITES IN THE COUNTRY		16,000,000
FMOFG36832496	PURCHASE OF MOTOR VEHICLES		158,125,000
FMOFG26907682	REHABILITATION OF PHASE 1		50,000,000
FMOFG70920667	PHASE 2 BUILDING		55,750,000
FMOFG52145195	INSTALLATION PERIMETER FENCING PHASE 3		40,000,000
<b>0220002001</b>	<b>DEBT MANAGEMENT OFFICE</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>442,938,195</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>56,772,155</b>
<b>210201</b>	<b>ALLOWANCES</b>		<b>8,501,400</b>
21020101	NON REGULAR ALLOWANCES		8,501,400
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>48,270,755</b>
21020201	NHIS FGN CONTRIBUTION		19,308,302
21020202	FGN CONTRIBUTORY PENSION		28,962,453
<b>2101</b>	<b>SALARIES AND WAGES</b>		<b>386,166,040</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>386,166,040</b>
21010101	SALARY		386,166,040
<b>22</b>	<b>OTHER RECURRENT COST</b>		<b>1,841,456,610,211</b>
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>		<b>1,841,345,727,206</b>
<b>220607</b>	<b>INTEREST - INTERNAL PUBLIC DEBT</b>		<b>1,488,002,436,547</b>
22060707	INTEREST - INTERNAL PUBLIC DEBT		1,488,002,436,547
<b>220608</b>	<b>INTEREST - EXTERNAL PUBLIC DEBT</b>		<b>175,882,993,952</b>
22060808	INTEREST - EXTERNAL PUBLIC DEBT		175,882,993,952
<b>220609</b>	<b>SINKING FUND TO RETIRE MATURING BONDS</b>		<b>177,460,296,707</b>
220609	SINKING FUND TO RETIRE MATURING BONDS		177,460,296,707
<b>2202</b>	<b>OVERHEAD COST</b>		<b>110,883,005</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>		<b>16,129,720</b>
22021006	POSTAGES & COURIER SERVICES		500,040
22021007	WELFARE PACKAGES		8,000,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021001	REFRESHMENT & MEALS		5,129,280
22021003	PUBLICITY & ADVERTISEMENTS		500,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>2,958,160</b>
22020203	INTERNET ACCESS CHARGES		254,160
22020202	TELEPHONE CHARGES		2,704,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>4,989,650</b>
22020701	FINANCIAL CONSULTING		3,489,650
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>6,692,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,192,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>1,822,898</b>
22020902	INSURANCE PREMIUM		1,522,898
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>5,001,000</b>
22020801	MOTOR VEHICLE FUEL COST		5,001,000



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,011,770</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,143,520
22020303	NEWSPAPERS	1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,124,250
22020307	DRUGS & MEDICAL SUPPLIES	208,000
22020309	UNIFORMS & OTHER CLOTHING	336,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,830,000</b>
22020601	SECURITY SERVICES	1,080,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,150,000
22020602	OFFICE RENT	15,600,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>23,240,409</b>
22020501	LOCAL TRAINING	23,240,409
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>24,207,398</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,361,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,846,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,999,998
<b>23</b>	<b>CAPITAL COST</b>	<b>87,300,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>41,300,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>41,300,000</b>
23010113	PURCHASE OF COMPUTERS	38,300,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	3,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>46,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>46,000,000</b>
23050102	COMPUTER SOFTWARE ACQUISITION	46,000,000
	<b>TOTAL PERSONNEL</b>	<b>442,938,195</b>
	<b>TOTAL OVERHEAD</b>	<b>1,841,456,610,211</b>
	<b>TOTAL RECURRENT</b>	<b>1,841,899,548,406</b>
	<b>TOTAL CAPITAL</b>	<b>87,300,000</b>
	<b>TOTAL ALLOCATION</b>	<b>1,841,986,848,406</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
DMOZM77922349	PROCUREMENT OF NEW COMPUTER DESKTOPS	9,000,000
DMOZM02032241	PROCUREMENT OF COMPUTER SOFTWARE AND ENTERPRISE SOLUTIONS	22,400,000
DMOZM11152266	SUPPLY, INSTALLATION AND CONFIGURATION OF VIDEO/TELE CONFERENCING SOLUTION	20,300,000
DMOZM62111845	PURCHASE OF OBSOLETE ENTERPRISE SERVERS	9,000,000
DMOZM88182974	PROVISION OF SECURED ONLINE SUBSCRIPTION AND PAYMENT PORTAL SOLUTION	23,600,000
DMOZM47680957	POWER BACKUP CAPACITY ENHANCEMENT	3,000,000
<b>0220006001</b>	<b>INVESTMENT AND SECURITIES TRIBUNAL</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>278,909,816</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>28,439,295</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>28,439,295</b>
21020201	NHIS FGN CONTRIBUTION	9,654,006
21020202	FGN CONTRIBUTORY PENSION	18,785,289
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>250,470,521</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>250,470,521</b>
21010101	SALARY	250,470,521
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>133,106,113</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>133,106,113</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>19,863,216</b>
22021006	POSTAGES & COURIER SERVICES	413,617
22021007	WELFARE PACKAGES	4,967,042



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE - HQTRS</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,008,492
22021009	SPORTING ACTIVITIES		4,712,763
22021001	REFRESHMENT & MEALS		1,888,400
22021003	PUBLICITY & ADVERTISEMENTS		3,854,927
22021004	MEDICAL EXPENSES		3,017,976
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>5,800,000</b>
22020201	ELECTRICITY CHARGES		2,550,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		270,000
22020202	TELEPHONE CHARGES		1,180,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>9,406,465</b>
22020701	FINANCIAL CONSULTING		3,681,023
22020702	INFORMATION TECHNOLOGY CONSULTING		2,580,610
22020703	LEGAL SERVICES		3,144,832
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>8,927,043</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,309,161
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,257,933
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,257,949
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,402,000
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>6,679,471</b>
22020902	INSURANCE PREMIUM		6,679,471
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>6,647,612</b>
22020801	MOTOR VEHICLE FUEL COST		466,020
22020803	PLANT / GENERATOR FUEL COST		6,181,592
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>17,129,450</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,896,500
22020303	NEWSPAPERS		429,000
22020304	MAGAZINES & PERIODICALS		320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020309	UNIFORMS & OTHER CLOTHING		6,433,950
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>16,782,656</b>
22020601	SECURITY SERVICES		6,191,607
22021002	HONORARIUM & SITTING ALLOWANCE		3,904,238
22020605	CLEANING & FUMIGATION SERVICES		6,686,811
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>9,560,000</b>
22020501	LOCAL TRAINING		9,560,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>32,310,200</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,884,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,425,400
<b>23</b>	<b>CAPITAL COST</b>		<b>78,480,800</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>78,480,800</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>78,480,800</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,808,000
23010113	PURCHASE OF COMPUTERS		67,672,800
	<b>TOTAL PERSONNEL</b>		<b>278,909,816</b>
	<b>TOTAL OVERHEAD</b>		<b>133,106,113</b>
	<b>TOTAL RECURRENT</b>		<b>412,015,929</b>
	<b>TOTAL CAPITAL</b>		<b>78,480,800</b>
	<b>TOTAL ALLOCATION</b>		<b>490,496,729</b>
<b>CODE</b>	<b>PROJECT NAME</b>		<b>AMOUNT =N=</b>
IASTY97335271	PURCHASE OF COMPUTERS		67,672,800



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE - HQTRS</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
IASTY77812253	FURNISHING OF TRIBUNAL		10,808,000
<b>0220007001</b>	<b>OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION</b>		
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,988,257,417</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>332,028,602</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>332,028,602</b>
21020201	NHIS FGN CONTRIBUTION		132,811,440
21020202	FGN CONTRIBUTORY PENSION		199,217,162
<b>2101</b>	<b>SALARIES AND WAGES</b>		<b>2,656,228,815</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,656,228,815</b>
21010101	SALARY		2,656,228,815
<b>22</b>	<b>OTHER RECURRENT COST</b>		<b>752,831,030</b>
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS GENERAL</b>		<b>3,000,000</b>
<b>220602</b>	<b>DOMESTIC INTEREST / DISCOUNT</b>		<b>3,000,000</b>
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL		3,000,000
	<b>RECURRENT COST- PAY OFFICES &amp; OTHERS</b>		<b>98,280,000</b>
	37 FEDERAL PAY OFFICES @ 2,160,000 EACH		79,920,000
	6 ZONAL PAY OFFICES @ 2,160,000 EACH		12,960,000
	SUB-TREASURER OF THE FEDERATION		2,160,000
	FEDERAL TREASURY ACADEMY OROZO		3,240,000
<b>2202</b>	<b>OVERHEAD COST</b>		<b>651,551,030</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>		<b>86,183,757</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		7,589,000
22021006	POSTAGES & COURIER SERVICES		1,401,000
22021007	WELFARE PACKAGES		25,252,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,750,000
22021009	SPORTING ACTIVITIES		7,551,124
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,794,563
22021013	PROMOTION (SERVICE WIDE)		22,520,000
22021001	REFRESHMENT & MEALS		6,125,070
22021003	PUBLICITY & ADVERTISEMENTS		9,201,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>99,437,775</b>
22020201	ELECTRICITY CHARGES		85,547,000
22020203	INTERNET ACCESS CHARGES		5,454,000
22020205	WATER RATES		2,208,000
22020206	SEWERAGE CHARGES		1,354,000
22020202	TELEPHONE CHARGES		4,120,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		754,775
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>32,022,032</b>
22020701	FINANCIAL CONSULTING		20,262,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,378,100
22020703	LEGAL SERVICES		3,506,932
22020705	ARCHITECTURAL SERVICES		1,250,000
22020706	SURVEYING SERVICES		500,000
22020704	ENGINEERING SERVICES		1,125,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>37,486,000</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,116,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		525,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,619,000
22020406	OTHER MAINTENANCE SERVICES		4,990,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,396,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,840,000



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>7,666,440</b>
22020902	INSURANCE PREMIUM	6,166,440
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,500,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>25,985,000</b>
22020801	MOTOR VEHICLE FUEL COST	9,141,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,348,000
22020803	PLANT / GENERATOR FUEL COST	14,496,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>118,889,803</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	65,781,000
22020302	BOOKS	900,000
22020303	NEWSPAPERS	2,809,803
22020304	MAGAZINES & PERIODICALS	5,768,000
22020306	PRINTING OF SECURITY DOCUMENTS	10,440,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	32,605,000
22020307	DRUGS & MEDICAL SUPPLIES	576,000
22020309	UNIFORMS & OTHER CLOTHING	10,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>63,662,500</b>
22020601	SECURITY SERVICES	32,616,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,000,300
22020602	OFFICE RENT	6,000,000
22020605	CLEANING & FUMIGATION SERVICES	20,046,200
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>36,486,600</b>
22020501	LOCAL TRAINING	36,486,600
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>143,731,123</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	76,795,967
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	58,135,156
<b>23</b>	<b>CAPITAL COST</b>	<b>792,271,817</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>109,199,717</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>109,199,717</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	109,199,717
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>418,009,600</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>418,009,600</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	418,009,600
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>265,062,500</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>265,062,500</b>
23050102	COMPUTER SOFTWARE ACQUISITION	55,062,500
23050103	MONITORING AND EVALUATION	60,000,000
23050111	OPERATION COST OF THE PROGRAMM	150,000,000
	<b>TOTAL PERSONNEL</b>	<b>2,988,257,417</b>
	<b>TOTAL OVERHEAD</b>	<b>752,831,030</b>
	<b>TOTAL RECURRENT</b>	<b>3,741,088,447</b>
	<b>TOTAL CAPITAL</b>	<b>792,271,817</b>
	<b>TOTAL ALLOCATION</b>	<b>4,533,360,264</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
OAGFJ08187893	OAGF HQ - CONSTRUCTION OF FEDERAL PAY OFFICES	109,199,717
OAGFJ34891141	OAGF HQ - REHABILITATION / REPAIRS OF TREASURY HOUSE	78,420,000
OAGFJ29240014	ACQUISITION OF NON TANGIBLE ASSETS	55,062,500
OAGFJ73179071	OAGF HQ - FEDERAL TREASURY ACADEMY REHABILITATION	339,589,600
OAGFJ71735693	EFFICIENCY UNIT - CAPITAL COST OF PROGRAMME	150,000,000
OAGFJ02555639	CONTINUOUS AUDIT - FIXED ASSETS ACQUISITION	60,000,000
<b>0220015001</b>	<b>PENSION TRANSITION ARRANGEMENT DEPARTMENT</b>	



<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE - HQTRS</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>1,307,275,171</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>143,797,949</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>143,797,949</b>
21020201	NHIS FGN CONTRIBUTION		56,537,158
21020202	FGN CONTRIBUTORY PENSION		87,260,791
<b>2101</b>	<b>SALARIES AND WAGES</b>		<b>1,163,477,222</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>1,163,477,222</b>
21010101	SALARY		1,163,477,222
<b>22</b>	<b>OTHER RECURRENT COST</b>		<b>1,033,493,567</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>1,033,493,567</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>		<b>201,987,156</b>
22021017	ANTI-CORRUPTION		1,784,039
22021006	POSTAGES & COURIER SERVICES		1,338,029
22021007	WELFARE PACKAGES		90,602,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		3,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021001	REFRESHMENT & MEALS		17,610,834
22021003	PUBLICITY & ADVERTISEMENTS		80,651,346
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>24,035,206</b>
22020201	ELECTRICITY CHARGES		24,035,206
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>62,521,177</b>
22020701	FINANCIAL CONSULTING		62,521,177
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>53,120,677</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,660,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,460,097
22020402	MAINTENANCE OF OFFICE FURNITURE		10,000,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>		<b>40,000,000</b>
22020902	INSURANCE PREMIUM		40,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>38,069,080</b>
22020801	MOTOR VEHICLE FUEL COST		16,557,080
22020803	PLANT / GENERATOR FUEL COST		21,512,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>100,267,606</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,267,606
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>193,727,626</b>
22020601	SECURITY SERVICES		30,498,619
22021002	HONORARIUM & SITTING ALLOWANCE		28,282,500
22020602	OFFICE RENT		93,200,000
22020605	CLEANING & FUMIGATION SERVICES		41,746,507
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>89,233,853</b>
22020502	INTERNATIONAL TRAINING		15,000,000
22020501	LOCAL TRAINING		74,233,853
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>230,531,186</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		130,408,313
	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000
<b>23</b>	<b>CAPITAL COST</b>		<b>242,887,578</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>242,887,578</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>242,887,578</b>
23050101	RESEARCH AND DEVELOPMENT		242,887,578





<b>0220001001</b>	<b>FEDERAL MINISTRY OF FINANCE - HQTRS</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>		<b>1,307,275,171</b>
	<b>TOTAL OVERHEAD</b>		<b>1,033,493,567</b>
	<b>TOTAL RECURRENT</b>		<b>2,340,768,738</b>
	<b>TOTAL CAPITAL</b>		<b>242,887,578</b>
	<b>TOTAL ALLOCATION</b>		<b>2,583,656,316</b>
<b>CODE</b>	<b>PROJECT NAME</b>		<b>AMOUNT =N=</b>
PTADI71849057	RESEARCH AND DEVELOPMENT		35,000,000
PTADI44573438	FACILITIES MANAGEMENT		207,887,578