



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	15,123,142,913
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,007,173,589
210201	ALLOWANCES	1,493,581,858
21020101	NON REGULAR ALLOWANCES	1,493,581,858
210202	SOCIAL CONTRIBUTIONS	1,513,591,731
21020201	NHIS FGN CONTRIBUTION	604,894,031
21020202	FGN CONTRIBUTORY PENSION	908,697,700
2101	SALARIES AND WAGES	12,115,969,324
210101	SALARIES AND WAGES	12,115,969,324
21010101	SALARY	12,115,969,324
22	OTHER RECURRENT COST	1,611,511,518
2202	OVERHEAD COST	1,611,511,518
220210	MISCELLANEOUS EXPENSES GENERAL	160,628,916
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	29,910,024
22021006	POSTAGES & COURIER SERVICES	1,884,000
22021007	WELFARE PACKAGES	65,309,658
22021009	SPORTING ACTIVITIES	18,335,479
22021010	DIRECT TEACHING & LABORATORY COST	3,839,016
22021013	PROMOTION (SERVICE WIDE)	20,401,810
22021001	REFRESHMENT & MEALS	13,436,544
22021003	PUBLICITY & ADVERTISEMENTS	3,347,484
22021004	MEDICAL EXPENSES	4,164,900
220202	UTILITIES - GENERAL	44,735,385
22020201	ELECTRICITY CHARGES	33,286,172
22020205	WATER RATES	5,902,140
22020206	SEWERAGE CHARGES	2,744,144
22020202	TELEPHONE CHARGES	1,761,132
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,041,797
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,858,743
22020701	FINANCIAL CONSULTING	719,336
22020702	INFORMATION TECHNOLOGY CONSULTING	1,959,571
22020703	LEGAL SERVICES	8,179,836
220204	MAINTENANCE SERVICES - GENERAL	26,740,992
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,150,192
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,786,164
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,816,936
22020406	OTHER MAINTENANCE SERVICES	3,038,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,428,572
22020402	MAINTENANCE OF OFFICE FURNITURE	3,521,124
220209	FINANCIAL CHARGES - GENERAL	99,216
22020901	BANK CHARGES (OTHER THAN INTEREST)	99,216
220208	FUEL & LUBRICANTS - GENERAL	41,850,308
22020801	MOTOR VEHICLE FUEL COST	4,633,908
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	967,380
22020803	PLANT / GENERATOR FUEL COST	35,356,052
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	892,968
220203	MATERIALS & SUPPLIES - GENERAL	92,604,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,136,136
22020304	MAGAZINES & PERIODICALS	9,569,948
22020306	PRINTING OF SECURITY DOCUMENTS	14,886,888
22020305	PRINTING OF NON SECURITY DOCUMENTS	28,186,496
22020307	DRUGS & MEDICAL SUPPLIES	14,596,248
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,228,404
220206	OTHER SERVICES - GENERAL	1,085,073,835
22020605	CLEANING & FUMIGATION SERVICES	29,972,160
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,055,101,675
220205	TRAINING - GENERAL	39,598,930



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CODE	LINE ITEM	AMOUNT =N=
22020502	INTERNATIONAL TRAINING	14,964,400
22020501	LOCAL TRAINING	24,634,530
220201	TRAVEL & TRANSPORT - GENERAL	109,321,075
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,126,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	34,272,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,195,075
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,728,000
23	CAPITAL COST	9,101,576,073
2301	FIXED ASSETS PURCHASED	1,425,028,830
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,425,028,830
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	287,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	190,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	14,000,000
23010105	PURCHASE OF MOTOR VEHICLES	349,856,813
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	284,172,017
23010129	ACQUISITION OF LAND	300,000,000
2302	CONSTRUCTION / PROVISION	3,153,048,019
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,153,048,019
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	949,000,029
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	55,208,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	350,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	1,500,954,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	297,885,990
2303	REHABILITATION / REPAIRS	2,922,000,002
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,922,000,002
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	2,750,000,002
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	172,000,000
2305	OTHER CAPITAL PROJECTS	1,601,499,222
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,601,499,222
23050101	RESEARCH AND DEVELOPMENT	298,515,006
23050104	ANNIVERSARIES/CELEBRATIONS	45,000,000
23050103	MONITORING AND EVALUATION	237,790,000
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	934,091,216
23050127	REFORM COMMUNICATIONS	86,103,000
	TOTAL PERSONNEL	15,123,142,913
	TOTAL OVERHEAD	1,611,511,518
	TOTAL RECURRENT	16,734,654,431
	TOTAL CAPITAL	9,101,576,073
	TOTAL ALLOCATION	25,836,230,505
CODE	PROJECT NAME	PROJECT TITLE
FMODM03828719	CLINICAL GOVERNANCE	60,000,000
FMODM66757593	REHABILITATION OF NATIONAL WAR MUSEUM UMUAHIA	55,208,000
FMODM60679878	PAN OUTSTANDING PAYMENT (2008/2009)	99,856,813
FMODM86934885	COMPLETION OF 4NOS ZONAL EDUCATIONAL INSPECTORATE OFFICES IN KADUNA, ENUGU, ABUJA AND LAGOS	297,885,990
FMODM35029879	COMPLETION OF PTI SCHOOL AND GAMES VILLAGE, ESA OKE	328,046,013
FMODM57599664	RENOVATION OF MOD STAFF CANTEEN	14,000,000
FMODM82930416	BUDGET MONITORING AND EVALUATION	30,000,000
FMODM27297380	JOINT CONSULTATIVE COUNCIL ON DEFENCE SCHOOLS	28,000,000
FMODM03720207	REHABILITATION OF KADUNA AND LAGOS MILITARY CEMETERY	35,000,016
FMODM80925727	REHABILITATION OF RECORDS/REGISTRY SECTION OF MOD	12,000,000
FMODM26477009	ARMED FORCES REMEMBRANCE DAY CELEBRATION AND VETERAN SERVICES	45,000,000
FMODM91926170	REFORMS/REVIEW OF ENABLING DEFENCE LAWS	50,010,000
FMODM97402311	REVIEW AND PRODUCTION OF GENERIC GUIDELINE AND COMPILATION OF REFORMS IN MOD AND ITS AGENCIES	36,093,000



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CODE	LINE ITEM		AMOUNT =N=
FMODM83798271	MONITORING AND SUPERVISION OF QUALITY ASSURANCE IN EDUCATIONAL INSTITUTIONS IN THE MILITARY FORMATIONS.		37,500,000
FMODM53515055	FURNISHING OF MOD (MINISTER/PERM. SEC OFFICES, DIRECTORS SHIPS A & B		190,000,000
FMODM13684181	PRODUCTION OF DOCUMENTARY ON ACTIVITIES OF MOD AND ITS AGENCIES & AIRING		10,500,000
FMODM52407784	ESTABLISHMENT OF A MILITARY INDUSTRIAL COMPLEX		350,000,000
FMODM12321018	PROVISION OF GYMNASTIC EQUIPMENT FOR MOD GYMNASTIC HALL		12,000,000
FMODM12321519	PURCHASE OF LAND FOR NIGERIA AIRFORCE IN KANO STATUTORY RIGHT OF OCCUPANCY RES/2002/3095 - 3098, 2408 AND 3172		300,000,000
FMODM64188827	PROVISION OF MOMAS ELECTRICITY METRES TO MILITARY FORMATIONS		250,000,000
FMODM48215295	ANNUAL MANDATORY DEVELOPMENT FOR ALL CADRE OF STAFF		120,774,000
FMODM22494846	RESEARCH AND DEVELOPMENT		27,200,000
FMODM60714400	PROJECT MONITORING AND EVALUATION		35,000,000
FMODM22011399	SETTLEMENT OF DEBTS OWED TO CONTRACTORS		726,820,215
FMODM67375298	PHCN OUTSTANDING DEBTS		1,250,954,000
FMODM01324503	CLAIM FOR LOSS/DAMAGES ON FORCEFUL CLOSURE OF 269 SHOPS AT GIWA BARRACKS, LAGOS		585,954,000
FMODM61673872	MALARIA/TUBERCULOSIS/HIV/AIDS		30,050,000
FMODM23311279	AUTOMATION OF FINANCE AND ACCOUNTS PROCESSES		75,190,006
FMODM63227094	INSPECTION OF ACCOUNTS BOOKS AND PAC MATTERS		95,000,000
FMODM64101499	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNTS, BUDGET & AUDIT)		75,000,000
FMODM78680344	HIV/AIDS PREVENTION AND MANAGEMENT		30,000,000
FMODM62387412	TENDER PROCESSES AND ADVERTISEMENT OF CAPITAL PROJECTS AND RECURRENT PROCUREMENTS		38,000,000
FMODM41320057	CONDUCT OF QUARTERLY REFORM MONITORING AND EVALUATION EXERCISE IN MOD AND ITS AGENCIES		40,290,000
FMODM71523456	PROCUREMENT OF MEDICAL EQUIPMENT		100,990,000
FMODM76555434	BARACK REHABILITATION IN NORTH EAST - BIU, MAIDUGURI, AZARE AND GOMBE	N E W	300,000,002
FMODM76575434	BARACK REHABILITATION IN NORTH WEST - GUSAU, SOKOTO , KANO AND BIRNIN - KEBBI	N E W	300,000,000
FMODM76595434	BARACK REHABILITATION IN SOUTH SOUTH -WARRI,CALABAR AND UYO	N E W	300,000,000
FMODM76355434	BARACK REHABILITATION IN SOUTH WEST -ABEOKUTA,LAGOS AND AKURE	N E W	300,000,000
FMODM76555439	CONSTRUCTION OF NEW MILITARY BARRACK FOR GUARDS BRIGADE AND AHQ GARRISON IN ABUJA	N E W	1,100,000,000
FMODM78965455	CONSTRUCTION OF STUDENT HOSTEL/CLASSROOMS IN NIGERIAN ARMY INSTITUTE OF TECHNOLOGY AND ENVIROMENTAL STUDIES (NAITES), BIU - BORNO	N E W	200,000,000
FMODM76555464	BARACK REHABILITATION IN SOUTH EAST -ENUGU,ONITSHA AND EBONYI	N E W	250,000,000
FMODM48710737	GEOGRAPHIC INFORMATION SYSTEM (GIS) FOR MILITARY LANDED PROPERTIES.		35,185,000
FMODM23970514	MOD HEALTH RESEARCH ETHICS (MODHREC)		25,000,000
FMODM19417218	PURCHASE OF PROJECT VEHICLES		250,000,000
FMODM35229670	BILATERAL DEFENCE AGREEMENT/COOPERATION WITH FOREIGN COUNTRIES		35,000,001



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CODE	LINE ITEM	AMOUNT =N=
FMODM71253361	ORPHAN AND VULNERABLE CHILDREN PROGRAMME IN THE DEFENCE SECTOR	38,132,017
FMODM46249998	IMPLEMENTATION OF FOI	20,771,000
FMODM80975719	DEVELOPMENT OF COMPENDIUM OF DEFENCE STATISTICS	40,166,000
FMODM24528806	RENOVATION OF MOD CPUS BUILDING (82ND DIV ENUGU, 1ST DIV KADUNA, 3RD DIV JOS, 2ND DIV IBADAN AND MIL. HOSP. BENIN)	160,000,000
FMODM47793657	WEST AFRICAN LIAISON OFFICE OF INTERNATIONAL MILITARY SPORTS COUNCIL (WALO-CISM) (OUTSTANDING ALLOWANCE FOR 2014, 2015 AND 2016) AND PROVISION FOR THE YEAR 2017	275,000,000
0116002001	DEFENCE HEADQUARTERS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	474,254,816
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	474,254,816
210201	ALLOWANCES	474,254,816
21020101	NON REGULAR ALLOWANCES	474,254,816
22	OTHER RECURRENT COST	1,044,909,060
2202	OVERHEAD COST	1,044,909,060
220202	UTILITIES - GENERAL	133,035,815
22020201	ELECTRICITY CHARGES	110,597,631
22020203	INTERNET ACCESS CHARGES	10,262,170
22020205	WATER RATES	7,426,962
22020206	SEWERAGE CHARGES	4,681,056
22020202	TELEPHONE CHARGES	67,996
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	33,565,190
22020701	FINANCIAL CONSULTING	2,141,872
22020702	INFORMATION TECHNOLOGY CONSULTING	2,203,988
22020703	LEGAL SERVICES	28,199,391
22020704	ENGINEERING SERVICES	1,019,939
220204	MAINTENANCE SERVICES - GENERAL	84,250,687
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	37,397,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,623,805
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,394,559
22020406	OTHER MAINTENANCE SERVICES	20,398,784
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,803,517
22020402	MAINTENANCE OF OFFICE FURNITURE	1,632,253
220209	FINANCIAL CHARGES - GENERAL	500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
220208	FUEL & LUBRICANTS - GENERAL	127,916,090
22020801	MOTOR VEHICLE FUEL COST	96,003,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	21,912,890
220203	MATERIALS & SUPPLIES - GENERAL	41,597,632
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	16,998,986
22020302	BOOKS	254,984
22020303	NEWSPAPERS	339,980
22020304	MAGAZINES & PERIODICALS	1,971,882
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,154,597
22020307	DRUGS & MEDICAL SUPPLIES	18,491,761
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,385,442
220206	OTHER SERVICES - GENERAL	502,203,988
22021001	SECURITY VOTE INCLUDING OPERATIONS	500,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,203,988
220210	MISCELLANEOUS EXPENSES GENERAL	26,987,454



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021006	POSTAGES & COURIER SERVICES	1,965,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,019,939
22021009	SPORTING ACTIVITIES	15,060,565
22021001	REFRESHMENT & MEALS	2,141,532
22021003	PUBLICITY & ADVERTISEMENTS	3,399,799
22021004	MEDICAL EXPENSES	3,399,797
220205	TRAINING - GENERAL	64,204,503
22020502	INTERNATIONAL TRAINING	27,667,194
22020501	LOCAL TRAINING	36,537,309
220201	TRAVEL & TRANSPORT - GENERAL	30,647,701
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,702,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	15,945,049
23	CAPITAL COST	3,445,264,218
2302	CONSTRUCTION / PROVISION	3,295,264,218
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,295,264,218
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	1,470,264,218
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	1,225,000,000
23020106	CONSTRUCTION / PROVISION OF HEALTH FACILITIES	600,000,000
2303	REHABILITATION / REPAIRS	150,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	150,000,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	150,000,000
	TOTAL PERSONNEL	474,254,816
	TOTAL OVERHEAD	1,044,909,060
	TOTAL RECURRENT	1,519,163,876
	TOTAL CAPITAL	3,445,264,218
	TOTAL ALLOCATION	4,964,428,094
CODE	PROJECT NAME	PROJECT TITLE
DHDAU05573099	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL	600,000,000
DHDAU33236980	CONSTRUCTION OF DHQ MT YARD	86,774,630
DHDAU64551753	PROVISION OF ELEVATORS	150,000,000
DHDAU62149065	CONSTRUCTION OF RANGE	50,000,000
DHDAU52497278	CONSTRUCTION OF ARMED FORCES SPECIAL FORCE BARRACKS	1,333,489,588
DHDAU52092019	PROCUREMENT OF HOUSE BOAT	1,225,000,000
0116003001	NIGERIAN ARMY	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	119,185,963,719
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,061,949,234
210201	ALLOWANCES	15,105,748,509
21020101	NON REGULAR ALLOWANCES	15,105,748,509
210202	SOCIAL CONTRIBUTIONS	4,956,200,725
21020201	NHIS FGN CONTRIBUTION	4,956,200,725
2101	SALARIES AND WAGES	99,124,014,485
210101	SALARIES AND WAGES	99,124,014,485
21010101	SALARY	99,124,014,485
22	OTHER RECURRENT COST	15,634,293,458
2202	OVERHEAD COST	15,634,293,458
220210	MISCELLANEOUS EXPENSES GENERAL	9,504,480
22021006	POSTAGES & COURIER SERVICES	9,504,480
220202	UTILITIES - GENERAL	221,114,592
22020201	ELECTRICITY CHARGES	171,754,044
22020205	WATER RATES	40,473,660
22020202	TELEPHONE CHARGES	8,886,888



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	32,183,704
22020701	FINANCIAL CONSULTING	32,183,704
220204	MAINTENANCE SERVICES - GENERAL	3,206,944,809
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	353,996,760
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	986,295,928
22020406	OTHER MAINTENANCE SERVICES	1,452,794,721
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	255,555,160
22020402	MAINTENANCE OF OFFICE FURNITURE	158,302,240
220208	FUEL & LUBRICANTS - GENERAL	1,722,534,066
22020801	MOTOR VEHICLE FUEL COST	620,053,681
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	584,082,253
22020803	PLANT / GENERATOR FUEL COST	518,398,131
220203	MATERIALS & SUPPLIES - GENERAL	312,671,196
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	195,672,188
22020304	MAGAZINES & PERIODICALS	114,035,080
22020306	PRINTING OF SECURITY DOCUMENTS	2,963,928
220206	OTHER SERVICES - GENERAL	6,164,835,018
22020603	RESIDENTIAL RENT	17,644,574
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	4,147,190,443
22020605	MEDICAL GENERAL	2,000,000,000
220205	TRAINING - GENERAL	3,528,604,913
22020502	INTERNATIONAL TRAINING	467,930,185
22020501	LOCAL TRAINING	206,067,473
22020503	ARMY TRAINING INSTITUTIONS	2,854,607,254
220201	TRAVEL & TRANSPORT - GENERAL	435,900,680
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	36,566,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	116,223,576
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	283,110,854
23	CAPITAL COST	20,623,070,366
2301	FIXED ASSETS PURCHASED	12,654,822,009
230101	PURCHASE OF FIXED ASSETS - GENERAL	12,654,822,009
23010105	PURCHASE OF MOTOR VEHICLES	3,260,088,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	570,731,689
23010132	PURCHASE OF DEFENCE EQUIPMENT	6,801,798,000
23010135	KITTING OF ARMED FORCES PERSONNEL	2,022,204,320
2302	CONSTRUCTION / PROVISION	6,839,209,652
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,839,209,652
23020114	CONSTRUCTION / PROVISION OF ROADS	139,627,586
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	248,280,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	5,434,738,743
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	300,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	176,811,705
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	99,729,350
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	440,022,268
2303	REHABILITATION / REPAIRS	797,364,530
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	797,364,530
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	51,331,100
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	746,033,430
2305	OTHER CAPITAL PROJECTS	331,674,175
230501	ACQUISITION OF NON TANGIBLE ASSETS	331,674,175
23050111	OPERATION COST OF THE PROGRAMM	331,674,175
	TOTAL PERSONNEL	119,185,963,719
	TOTAL OVERHEAD	15,634,293,458
	TOTAL RECURRENT	134,820,257,177
	TOTAL CAPITAL	20,623,070,366
	TOTAL ALLOCATION	155,443,327,543
CODE	PROJECT NAME	PROJECT TITLE



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
Army63585307	ELECTRICAL AND DRAINAGE WORKS FOR THE NIGERIAN ARMY BARRACKS PROJECT IN GUSAU	176,811,705
Army88992753	PROCUREMENT OF LIFE JACKETS FOR NA TROOPS IN NIGER DELTA	300,000,000
Army37424969	PROCUREMENT OF 3 X PRADO TX JEEP, 3 X HILUX DOUBLE CABIN AND 4 X PEUGEOT 508 STAFF CARS FOR TRADOC	229,610,000
Army69719997	REHABILITATION OF HQ TRADOC NA MINNA OFFICE COMPLEX	440,022,268
Army30913174	PROCUREMENT A VEHICLES	1,523,500,000
Army88995476	ESTABLISHMENT OF ARMY BARRACK IN AREWA TOWN BOGORO - BAUCHI	300,000,000
Army17446940	BARRACKS REHABILITATION BY NA ENGRS IN NORTH CENTRAL ZONE - ARMY WAR COLLEGE NIGERIA, ABUJA - AHQ (400M), MUNGUNU CANTONEMENT - 8 DIV (100M), MAXWELL KHOBE CANTONMENT JOS - 3 DIV (200M), 72 SPECIAL FORCES BATTALION MAKURDI (150M) AND SOBE BARRACKS ILORIN (100M)	950,000,000
Army17855442	BARRACKS REHABILITATION BY NA ENGRS IN NORTH EAST ZONE - DNAITES BIU - 3 DIV (400M), LEVEL 2 HOSPITAL DAMATURU - 3 DIV (100M), GWOZA BARRACKS - 7 DIV (135M), OBIENU BARRACKS BAUCHI - CONSTRUCTION OF SHEDS (70M), GIWA PROJECT, KAINJI - FENCING AND ACCOMMODATION (150M), 93 BATTALION, TAKUM - REHABILITATION AND FENCING (100M), AND FENCING OF AZARE BARRACKS (50M)	1,005,000,000
Army17446943	BARRACKS REHABILITATION BY NA ENGRS IN NORTH WEST ZONE - 68 NARHY - 81 DIV (500M), BALET BARRACKS KADUNA - 1 DIV (100M) AND 1 BRIGADE NIGERIAN ARMY GINGIYA BARRACKS SOKOTO (100M)	700,000,000
Army17822944	BARRACKS REHABILITATION BY NA ENGRS IN SOUTH EAST ZONE - ABAKALIKI BARRACKS ABAKALIKI - 82 DIV (100M), MUBI BARRACKS ENUGU - 82 DIV (200M), ABAKPA BARRACKS ENUGU - 82 DIV (200M) AND ARMY BARRACKS ONITSHA (50M)	550,000,000
Army17126945	BARRACKS REHABILITATION BY NA ENGRS IN SOUTH SOUTH ZONE - EBURUTU BARRACKS CALABAR - 82 DIV (100M) AND EFFURUM BARRACKS WARRI - 2 DIV (100M)	200,000,000
Army21296946	BARRACKS REHABILITATION BY NA ENGRS IN SOUTH WEST ZONE - OJO CANTONEMENT LAGOS - 81 DIV (200M), IKEJA CANTONEMENT LAGOS - 81 DIV (200M), MARDIA BARRACKS LAGOS - 81 DIV (100M), IJEBU - ODE BARRACKS IJEBU - ODE - 2 DIV (100M) AND RECCE BATTALION SAKI - 2ND DIV (50M)	650,000,000
Army39097043	PROCUREMENT OF AMMUNITION OF VARIOUS TYPES AND CALIBRE	4,130,000,000
Army66038645	RENOVATION OF 35 BN BARRACKS KATSINA	544,947,897
Army11129878	PROVISION OF QTY 150,000 DOG TAGS TO THE NA BY NAEME	120,000,000
Army71790422	UNITS RELOCATION REQUIREMENT	331,674,175
Army16990106	PROCUREMENT OF 25 X DOUBLE CABIN TOYOTA BUFFALO FOR NA TRAINING SCHOOLS	242,040,000
Army81248198	PROCUREMENT OF 20 X PEUGEOT 508 STAFF CARS FOR NA FORMATIONS	308,108,000
Army57904299	ACQUISITION OF COMMUNICATION AND SECURITY EQUIPMENT BY NIGERIAN ARMY SIGNALS	501,798,000
Army76654900	PROCUREMENT OF DRONES AND ESTABLISHMENT OF AERIAL INTELLIGENCE CENTRE	2,050,000,000
Army51228861	PROCUREMENT OF QTY 1400 TENTAGES OF VARIOUS SIZES FOR NA	248,280,000
Army07365338	PROCUREMENT OF SPARE PARTS AND TYRES FOR "B" VEHICLES	672,090,000
Army78764525	RENOVATION OF SOLDIERS QUARTERS AT NASST BENIN CITY	51,331,100
Army55423180	RESTORATION OF WATER SUPPLY AND RETICULATION WITH ROAD CONSTRUCTION WORKS IN NASME AND 72 SF BN BARRACKS	99,729,350



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
Army46987774	PROCUREMENT OF ADDITIONAL EQUIPING OF 44 NARHK TO A UN LEVEL 4 HOSPITAL	570,731,689
Army92783109	PROJECTS RENOVATION OF OFFICE COMPLEX/RESIDENTIAL ACCOMMODATION AND CONSTRUCTION OF ARMOURY AND MAGAZINE AT HQ 35 ARTY BDE ABEOKUTA	215,000,000
Army33062187	REHABILITATION OF STRUCTURES AND RELOCATION OF 81 DIV TRG AREA FROM IBEREKO BARRACKS IN BADAGRY TO AJILETE RANGE OGUN STATE	73,943,430
Army23054096	CONSTRUCTION OF 2.2 KILOMETRES ROAD CULVERT DRAINAGE TOILETS SPECTATOR STAND AND CAR PARK AT AHQ SHOOTING RANGE SHITTU ALAO BARRACKS KEFFI	139,627,586
Army44610746	PURCHASE OF 30 X DOUBLE CABIN BUFFALO HILUX STAFF CARS AND 20 X 7 TON TCV FOR NA UNITS	583,080,000
Army77795559	PROCUREMENT OF 10 X 508 PEUGEOT STAFF CARS AND 5 X PRADO TX JEEP FOR AHQ STAFF OFFICERS	373,750,000
Army16882182	COMPLETION OF THE ABANDONED PROJECT NA BARRACKS GOMBE	319,790,846
Army01074946	PROVISION OF UNIFORMS AND OTHER KITTING ITEMS	2,022,204,320
116003002	NIGERIAN ARMY INSTITUTE OF TECHNOLOGY AND ENVIRONMENTAL STUDIES (NAITES) BIU, BORNO	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	50,000,000
2101	SALARIES AND WAGES	50,000,000
210101	SALARIES AND WAGES	50,000,000
21010101	SALARY	50,000,000
22	OTHER RECURRENT COST	50,000,000
2202	OVERHEAD COST	50,000,000
23	CAPITAL COST	300,000,000
2302	CONSTRUCTION / PROVISION	300,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	300,000,000
	TOTAL PERSONNEL	50,000,000
	TOTAL OVERHEAD	50,000,000
	TOTAL RECURRENT	100,000,000
	TOTAL CAPITAL	300,000,000
	TOTAL ALLOCATION	400,000,000
CODE	PROJECT NAME	PROJECT TITLE
NAITES02224911	CONSTRUCTION AND PROVISION OF INFRASTRUCTURE	300,000,000
0116004001	NIGERIAN NAVY	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	58,388,682,141
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	26,050,790,024
210201	ALLOWANCES	24,433,895,418
21020101	NON REGULAR ALLOWANCES	24,433,895,418
210202	SOCIAL CONTRIBUTIONS	1,616,894,606
21020201	NHIS FGN CONTRIBUTION	1,616,894,606
2101	SALARIES AND WAGES	32,337,892,117
210101	SALARIES AND WAGES	32,337,892,117
21010101	SALARY	32,337,892,117
22	OTHER RECURRENT COST	4,740,714,955
2202	OVERHEAD COST	4,740,714,955
220210	MISCELLANEOUS EXPENSES GENERAL	40,404,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	600,000
22021009	SPORTING ACTIVITIES	6,000,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22021003	PUBLICITY & ADVERTISEMENTS	1,627,432
22021004	MEDICAL EXPENSES	31,576,568
220202	UTILITIES - GENERAL	271,243,574
22020201	ELECTRICITY CHARGES	264,000,000
22020203	INTERNET ACCESS CHARGES	2,443,574
22020205	WATER RATES	4,800,000
220204	MAINTENANCE SERVICES - GENERAL	1,306,373,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	24,000,000
22020406	OTHER MAINTENANCE SERVICES	120,000,000
22020407	MAINTENANCE OF AIRCRAFTS	300,000,000
22020408	MAINTENANCE OF SEA BOATS	829,973,916
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000
220209	FINANCIAL CHARGES - GENERAL	6,000,000
22020902	INSURANCE PREMIUM	6,000,000
220208	FUEL & LUBRICANTS - GENERAL	996,497,088
22020801	MOTOR VEHICLE FUEL COST	25,590,120
22020803	PLANT / GENERATOR FUEL COST	63,769,657
22020804	AIRCRAFT FUEL COST	237,899,495
22020805	SEA BOAT FUEL COST	669,237,816
220203	MATERIALS & SUPPLIES - GENERAL	144,501,359
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020303	NEWSPAPERS	600,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
22020309	UNIFORMS & OTHER CLOTHING	129,501,359
220206	OTHER SERVICES - GENERAL	1,092,991,678
22020602	OFFICE RENT	4,353,000
22020603	RESIDENTIAL RENT	7,659,645
22020605	CLEANING & FUMIGATION SERVICES	1,720,233
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,079,258,800
220205	TRAINING - GENERAL	455,488,699
22020502	INTERNATIONAL TRAINING	346,024,445
22020501	LOCAL TRAINING	109,464,254
220201	TRAVEL & TRANSPORT - GENERAL	427,214,641
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	104,668,184
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	85,356,605
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	144,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	92,768,818
23	CAPITAL COST	26,446,409,842
2301	FIXED ASSETS PURCHASED	23,201,033,485
230101	PURCHASE OF FIXED ASSETS - GENERAL	23,201,033,485
23010132	PURCHASE OF DEFENCE EQUIPMENT	19,200,541,632
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE	4,000,491,853
2302	CONSTRUCTION / PROVISION	1,195,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,195,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	200,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	995,000,000
2305	OTHER CAPITAL PROJECTS	2,250,376,357
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,250,376,357
23050101	RESEARCH AND DEVELOPMENT	2,250,376,357
	TOTAL PERSONNEL	58,388,682,141
	TOTAL OVERHEAD	4,740,714,955
	TOTAL RECURRENT	63,129,397,096
	TOTAL CAPITAL	26,446,409,842
	TOTAL ALLOCATION	89,575,806,938



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
CODE	PROJECT NAME	PROJECT TITLE
Navy01540158	CAPACITY DEVELOPMENT	450,000,000
Navy21871455	FLEET SUPPORT INFRASTRUCTURE	4,000,491,853
Navy39769844	FLEET RENEWAL	15,000,277,576
Navy19750365	OPERATIONAL LOGISTICS	4,200,264,056
Navy30987258	PERSONNEL WELFARE ENHANCEMENT	1,800,376,357
Navy30987258	NIGERIAN NAVY PRIMARY SCHOOL, KUJE	100,000,000
Navy30987258	NIGERIAN NAVY SECONDARY SCHOOL, TAMBUWAL	350,000,000
Navy30987258	NIGERIAN NAVY SECONDARY SCHOOL, ZINDI	545,000,000
Navy30987259	INFRASTRUCTURAL DEVELOPMENT OF NIGERIAN NAVY SECONDARY SCHOOL OKURA: INTERNAL ROADS, STAFF ACCOMMODATION, HOSTEL, DRAINAGES, SPORTING FACILITIES AND CLASSROOM	200,000,000
0116005001	NIGERIAN AIRFORCE	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	57,126,160,584
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,750,239,645
210201	ALLOWANCES	22,081,443,598
21020101	NON REGULAR ALLOWANCES	22,081,443,598
210202	SOCIAL CONTRIBUTIONS	1,668,796,047
21020201	NHIS FGN CONTRIBUTION	1,668,796,047
2101	SALARIES AND WAGES	33,375,920,939
210101	SALARIES AND WAGES	33,375,920,939
21010101	SALARY	33,375,920,939
22	OTHER RECURRENT COST	8,850,534,571
2202	OVERHEAD COST	8,850,534,571
220210	MISCELLANEOUS EXPENSES GENERAL	84,053,096
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	8,864,560
22021006	POSTAGES & COURIER SERVICES	25,138,968
22021007	WELFARE PACKAGES	9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	467,500
22021009	SPORTING ACTIVITIES	19,858,020
22021001	REFRESHMENT & MEALS	4,200,000
22021003	PUBLICITY & ADVERTISEMENTS	16,079,364
220202	UTILITIES - GENERAL	2,107,559,313
22020201	ELECTRICITY CHARGES	1,893,758,694
22020203	INTERNET ACCESS CHARGES	21,250,452
22020205	WATER RATES	39,432,468
22020206	SEWERAGE CHARGES	8,791,236
22020207	LEASED COMMUNICATION LINES(S)	12,009,552
22020202	TELEPHONE CHARGES	23,144,475
22020204	SATELLITE BROADCASTING ACCESS CHARGES	109,172,436
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	138,599,304
22020701	FINANCIAL CONSULTING	54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	29,526,648
22020703	LEGAL SERVICES	6,963,888
22020705	ARCHITECTURAL SERVICES	7,786,256
22020706	SURVEYING SERVICES	7,786,256
22020708	MEDICAL CONSULTING	18,000,000
22020704	ENGINEERING SERVICES	14,536,256
220204	MAINTENANCE SERVICES - GENERAL	1,339,521,477
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	241,925,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS	37,997,833



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020406	OTHER MAINTENANCE SERVICES	20,557,860
22020407	MAINTENANCE OF AIRCRAFTS	856,694,283
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	68,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE	42,328,118
220209	FINANCIAL CHARGES - GENERAL	18,933,084
22020903	LOSS ON FOREIGN EXCHANGE	1,262,472
22020902	INSURANCE PREMIUM	15,271,428
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,399,184
220208	FUEL & LUBRICANTS - GENERAL	2,031,697,352
22020801	MOTOR VEHICLE FUEL COST	389,747,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15,008,712
22020803	PLANT / GENERATOR FUEL COST	19,942,728
22020804	AIRCRAFT FUEL COST	1,570,950,080
22020806	COOKING GAS/FUEL COST	31,248,000
22020904	OTHER CRF BANK CHARGES	4,800,012
220203	MATERIALS & SUPPLIES - GENERAL	554,274,865
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	279,220,205
22020302	BOOKS	22,289,084
22020303	NEWSPAPERS	14,049,000
22020306	PRINTING OF SECURITY DOCUMENTS	8,721,420
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,600,000
22020307	DRUGS & MEDICAL SUPPLIES	30,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES	24,660,000
22020309	UNIFORMS & OTHER CLOTHING	168,241,500
220206	OTHER SERVICES - GENERAL	1,489,196,780
22020601	SECURITY SERVICES	120,055,500
22021002	HONORARIUM & SITTING ALLOWANCE	5,200,000
22020602	OFFICE RENT	14,400,000
22020603	RESIDENTIAL RENT	124,177,380
22020605	CLEANING & FUMIGATION SERVICES	21,264,132
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,204,099,768
220205	TRAINING - GENERAL	720,267,000
22020502	INTERNATIONAL TRAINING	467,817,000
22020501	LOCAL TRAINING	252,450,000
220201	TRAVEL & TRANSPORT - GENERAL	366,432,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	162,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	203,867,300
23	CAPITAL COST	33,650,720,453
2301	FIXED ASSETS PURCHASED	26,693,164,189
230101	PURCHASE OF FIXED ASSETS - GENERAL	26,693,164,189
23010132	PURCHASE OF DEFENCE EQUIPMENT	26,693,164,189
2302	CONSTRUCTION / PROVISION	2,642,853,774
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,642,853,774
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	700,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	1,242,853,774
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	700,000,000
2303	REHABILITATION / REPAIRS	4,314,702,490
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	4,314,702,490
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	4,314,702,490
	TOTAL PERSONNEL	57,126,160,584
	TOTAL OVERHEAD	8,850,534,571
	TOTAL RECURRENT	65,976,695,155
	TOTAL CAPITAL	33,650,720,453
	TOTAL ALLOCATION	99,627,415,608
CODE	PROJECT NAME	PROJECT TITLE
Airforce03326892	RECONFIGURATION OF 2 X AGUSTA AW101 HELICOPTERS	620,000,000
Airforce33795943	PROCUREMENT OF 2 X AGUSTA AW109 POWER HELICOPTERS	4,559,369,119



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
Airforce15795944	PROCUREMENT OF 2 X MI-35M HELICOPTERS	16,478,002,303
Airforce25795932	PROCUREMENT OF GROUND SUPPORT EQUIPMENT AND BACK-UP SPARES FOR MI-35M HELICOPTER	481,818,182
Airforce15005905	PERIODIC DEPOT MAINTENANCE OF 2 X ALPHA JET AIRCRAFT	1,255,071,808
Airforce15795900	PERIODIC DEPOT MAINTENANCE OF C-130H AIRCRAFT (NAF 917)	1,438,693,182
Airforce25795911	OVERHAUL OF 4 X C-130H ENGINES, 2 X APU & 8 X PROPELLERS	1,000,937,500
Airforce25795905	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	1,100,500,000
Airforce15795988	ESTABLISHMENT OF THE AIR FORCE SECONDARY SCHOOL IN ILUDUN EKITI, EKITI NORTH SENATORIAL DISTRICT EKITI STATE	500,000,000
Airforce99795901	WATER TREATMENT PLANT , MARKURDI AIR FORCE BASE	200,000,000
Airforce16795912	PROCUREMENT OF VARIOUS ARMS AND AMMO (30MM CANON, 68MM SNEB LIVE ROCKET, F3 & F4 PRACTICE BOMB)	290,625,000
Airforce65795904	PROCUREMENT OF MARAUDER VEHICLES	604,500,000
Airforce75795907	INFRASTRUCTURAL DEVELOPMENT IN NEWLY ESTABLISHED NAF UNITS BY DIRECT LABOUR	1,041,341,450
Airforce95795908	PROVISION OF FACILITIES FOR K-9 UNIT	201,512,324
Airforce05795910	PROCUREMENT, RESTORATION AND MIGRATION OF SPECIALIZED MILITARY COMMUNICATION EQUIPMENT	116,349,584
Airforce00795909	UTILITY HANGER TO ACCOMMODATE 3 HELICOPTERS (MI17, MI24 AND MI35) OPERATIONAL COMMAND BAUCHI STATE	1,700,000,000
Airforce23795922	3000 PCS OF JERICHO PISTOLS	1,362,000,000
Airforce13795900	ESTABLISHMENT OF THE AIR FORCE SECONDARY SCHOOL IN EDDA, EBONYI STATE	700,000,000
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,080,924,457
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,579,134,253
210201	ALLOWANCES	2,179,393,978
21020101	NON REGULAR ALLOWANCES	2,179,393,978
210202	SOCIAL CONTRIBUTIONS	399,740,275
21020201	NHIS FGN CONTRIBUTION	190,089,510
21020202	FGN CONTRIBUTORY PENSION	209,650,765
2101	SALARIES AND WAGES	4,501,790,204
210101	SALARIES AND WAGES	4,501,790,204
21010101	SALARY	4,501,790,204
22	OTHER RECURRENT COST	1,855,943,827
2202	OVERHEAD COST	1,855,943,827
220202	UTILITIES - GENERAL	286,364,760
22020201	ELECTRICITY CHARGES	256,446,888
22020203	INTERNET ACCESS CHARGES	15,000,000
22020205	WATER RATES	14,917,872
220204	MAINTENANCE SERVICES - GENERAL	163,605,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	43,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	47,355,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	20,250,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	45,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,500,000
220208	FUEL & LUBRICANTS - GENERAL	209,376,000
22020801	MOTOR VEHICLE FUEL COST	122,976,000
22020803	PLANT / GENERATOR FUEL COST	86,400,000
220203	MATERIALS & SUPPLIES - GENERAL	398,545,893
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	29,040,000
22020303	NEWSPAPERS	576,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020304	MAGAZINES & PERIODICALS	402,000
22020306	PRINTING OF SECURITY DOCUMENTS	13,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,000,000
22020307	DRUGS & MEDICAL SUPPLIES	278,640,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	5,525,001
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	17,875,008
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	40,987,884
220206	OTHER SERVICES - GENERAL	54,300,000
22021002	HONORARIUM & SITTING ALLOWANCE	22,500,000
22020605	CLEANING & FUMIGATION SERVICES	31,800,000
220210	MISCELLANEOUS EXPENSES GENERAL	499,592,174
22021006	POSTAGES & COURIER SERVICES	3,500,000
22021007	WELFARE PACKAGES	28,080,000
22021009	SPORTING ACTIVITIES	16,897,170
22021001	REFRESHMENT & MEALS	23,100,000
22021003	PUBLICITY & ADVERTISEMENTS	10,290,000
22021004	MEDICAL EXPENSES	417,725,004
220205	TRAINING - GENERAL	86,920,000
22020502	INTERNATIONAL TRAINING	56,400,000
22020501	LOCAL TRAINING	30,520,000
220201	TRAVEL & TRANSPORT - GENERAL	157,240,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	127,920,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,320,000
23	CAPITAL COST	8,808,509,887
2301	FIXED ASSETS PURCHASED	1,200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,200,000,000
23010105	PURCHASE OF MOTOR VEHICLES	200,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT	750,000,000
23010135	KITTING OF ARMED FORCES PERSONNEL	250,000,000
2302	CONSTRUCTION / PROVISION	6,853,509,887
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	6,853,509,887
23020114	CONSTRUCTION / PROVISION OF ROADS	250,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,900,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	100,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	850,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	600,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	957,019,784
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	250,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	946,490,103
2303	REHABILITATION / REPAIRS	755,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	755,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	650,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	105,000,000
	TOTAL PERSONNEL	7,080,924,457
	TOTAL OVERHEAD	1,855,943,827
	TOTAL RECURRENT	8,936,868,284
	TOTAL CAPITAL	8,808,509,887
	TOTAL ALLOCATION	17,745,378,171
CODE	PROJECT NAME	PROJECT TITLE
NDANR06317554	PURCHASE OF AMMUNITION FOR CADETS TRAINING	200,000,000
NDANR94026623	PURCHASE OF AK47 RIFLES FOR CADETS	200,000,000
NDANR50925161	CONSTRUCTION OF A CENTRAL CADETS RECORD OFFICE THROUGH DIRECT LABOUR	50,000,000
NDANR94721432	PURCHASE OF OPERATIONAL HILUX VEHICLE FOR CADETS TRAINING	200,000,000
NDANR25829733	RENOVATION OF ARMY, NAVY & AIR FORCE WINGS AT NDA PERMANENT SITE THROUGH DIRECT LABOUR.	150,000,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NDANR01774881	HAULAGE OF DECOMMISSIONED PLATFORMS FROM SERVICES TO NDA - DIRECT LABOUR	100,000,000
NDANR35701755	CONSTRUCTION AND PROVISION OF WASTE MANAGEMENT FACILITIES	350,000,000
NDANR74653686	CONSTRUCTION OF A SPORTS COMPLEX	957,019,784
NDANR28591824	CONSTRUCTION OF 2 KM SURFACE DRESSING OF ROAD TO OUTDOOR RANGE (DIRECT LABOUR)	250,000,000
NDANR12890541	CONSTRUCTION AND EQUIPPING OF 500 CAPACITY MULTI PURPOSE HALL	546,490,103
NDANR62389559	CONSTRUCTION OF BLOCKS OF 30 NOS.2 BEDROOM BUNGALOW OFFICERS ACCOMMODATION	750,000,000
NDANR95853282	CONSTRUCTION OF EARTH DAM- WATER TREATMENT, STORAGE & RETICULATION.	600,000,000
NDANR74398782	CONSTRUCTION OF 3 NOS. WAREHOUSES.	350,000,000
NDANR85384759	RENOVATION/UPGRADING OF FACILITIES/ ACCOMMODATION FOR CADETS OF SHORT SERVICE COURSE AT RIBADU CANTONMENT (DIRECT LABOUR)	250,000,000
NDANR56251296	PURCHASE OF PYROTECHNIC EXPLOSIVES.	200,000,000
NDANR22809191	PROVISION OF FURNITURE FOR FACULTY OF MILITARY SCIENCES	50,000,000
NDANR87959090	KITTING OF CADETS	250,000,000
NDANR23402790	CONSTRUCTION OF 3 NOS WORSHIP CENTERS (MOSQUE, CATHOLIC AND PROTESTANT CHURCH)	750,000,000
NDANR91607592	CONSTRUCTION OF A 50-MAN ONE BEDROOM OFFICERS TRANSIT ACCOMMODATION.	300,000,000
NDANR95504372	CONSTRUCTION AND EQUIPPING OF A 400 CAPACITY INTEGRATED LABORATORY.	350,000,000
NDANR36755338	RENOVATION OF FACULTY LIBRARY AT ACADEMIC BRANCH THROUGH DIRECT LABOUR	105,000,000
NDANR34085649	CONSTRUCTION OF AN ALTERNATIVE 350X150M PARADE GROUND	850,000,000
NDANR22771914	CONSTRUCTION OF CLASSROOM BLOCKS FOR DIRECTORATE OF MILITARY TRAINING A NDA PERMANENT SITE THROUGH DIRECT LABOUR	250,000,000
NDANR35654302	COMPLETE RENOVATION OF ACADEMIC BRANCH OFFICES AND LECTURE HALLS THROUGH DIRECT LABOUR	250,000,000
NDANR58457242	PROVISION OF FURNITURE AND TRAINING AIDS FOR DIRECTORATE OF MILITARY TRAINING	100,000,000
NDANR31137131	PROVISION OF A CENTRAL SEWAGE SYSTEM	400,000,000
0116007001	NATIONAL DEFENCE COLLEGE, NIGERIA	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,899,221,650
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,516,894,646
210201	ALLOWANCES	1,344,103,770
21020101	NON REGULAR ALLOWANCES	1,344,103,770
210202	SOCIAL CONTRIBUTIONS	172,790,876
21020201	NHIS FGN CONTRIBUTION	69,116,351
21020202	FGN CONTRIBUTORY PENSION	103,674,525
2101	SALARIES AND WAGES	1,382,327,004
210101	SALARIES AND WAGES	1,382,327,004
21010101	SALARY	1,382,327,004
22	OTHER RECURRENT COST	3,813,130,588
2202	OVERHEAD COST	3,813,130,588
220202	UTILITIES - GENERAL	219,495,760
22020201	ELECTRICITY CHARGES	204,040,572
22020205	WATER RATES	6,586,076



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020206	SEWERAGE CHARGES	4,178,784
22020202	TELEPHONE CHARGES	4,690,328
220204	MAINTENANCE SERVICES - GENERAL	167,051,019
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,809,140
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13,126,024
22020405	MAINTENANCE OF PLANTS/GENERATORS	15,523,320
22020406	OTHER MAINTENANCE SERVICES	17,319,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	94,972,176
22020402	MAINTENANCE OF OFFICE FURNITURE	13,300,463
220209	FINANCIAL CHARGES - GENERAL	52,850,837
22020902	INSURANCE PREMIUM	46,334,153
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,516,684
220208	FUEL & LUBRICANTS - GENERAL	157,282,234
22020801	MOTOR VEHICLE FUEL COST	35,608,992
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	10,968,096
22020803	PLANT / GENERATOR FUEL COST	110,705,146
220203	MATERIALS & SUPPLIES - GENERAL	113,061,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,919,008
22020304	MAGAZINES & PERIODICALS	9,304,236
22020306	PRINTING OF SECURITY DOCUMENTS	19,760,428
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,659,884
22020307	DRUGS & MEDICAL SUPPLIES	11,295,732
22020308	FIELD & CAMPING MATERIALS SUPPLIES	12,007,451
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	26,114,263
220206	OTHER SERVICES - GENERAL	32,519,103
22021002	HONORARIUM & SITTING ALLOWANCE	16,215,655
22020603	RESIDENTIAL RENT	16,303,448
220210	MISCELLANEOUS EXPENSES GENERAL	63,632,083
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	6,182,164
22021007	WELFARE PACKAGES	10,109,955
22021009	SPORTING ACTIVITIES	7,665,322
22021001	REFRESHMENT & MEALS	15,512,388
22021003	PUBLICITY & ADVERTISEMENTS	12,345,827
22021004	MEDICAL EXPENSES	11,816,427
220205	TRAINING - GENERAL	63,131,934
22020502	INTERNATIONAL TRAINING	24,471,450
22020501	LOCAL TRAINING	38,660,484
220201	TRAVEL & TRANSPORT - GENERAL	2,944,106,616
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	57,381,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	56,779,084
22020103	INTERNATIONAL/LOCAL TRAVEL(STUDENT TOUR) &TRANSPORT	2,821,432,764
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,513,518
23	CAPITAL COST	8,340,301,010
2301	FIXED ASSETS PURCHASED	955,794,142
230101	PURCHASE OF FIXED ASSETS - GENERAL	955,794,142
23010121	PURCHASE OF RESIDENTIAL FURNITURE	636,672,040
23010105	PURCHASE OF MOTOR VEHICLES	164,630,600
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	24,000,007
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	24,091,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	30,582,500
23010128	PURCHASE OF SECURITY EQUIPMENT	75,817,995
2302	CONSTRUCTION / PROVISION	7,075,417,407
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7,075,417,407
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,536,604,741
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	120,046,816
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,514,975,830
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,903,790,020
2303	REHABILITATION / REPAIRS	89,711,520



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	89,711,520
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	89,711,520
2305	OTHER CAPITAL PROJECTS	219,377,941
230501	ACQUISITION OF NON TANGIBLE ASSETS	219,377,941
23050101	RESEARCH AND DEVELOPMENT	103,044,260
23050127	REFORM COMMUNICATIONS	116,333,681
	TOTAL PERSONNEL	2,899,221,650
	TOTAL OVERHEAD	3,813,130,588
	TOTAL RECURRENT	6,712,352,238
	TOTAL CAPITAL	8,340,301,010
	TOTAL ALLOCATION	15,052,653,248
CODE	PROJECT NAME	PROJECT TITLE
NDCHD92512742	INFRASTRUCTURAL SERVICE AT NDC PERMANENT SITE (PHASE 1)	1,536,604,741
NDCHD33508545	PURCHASE OF MEDICAL EQUIPMENT	24,000,007
NDCHD38362481	CONSTRUCTION OF ADMIN BLOCK (PERMANENT SITE) PHASE 1	3,903,790,020
NDCHD17559013	LIBRARY AUTOMATION UPGRADE FROM EXISTING ALICE FOR WINDOWS TO LIBRARY 5	7,000,000
NDCHD79190195	ONE-OFF (NON RECURRENT CHARGES) LAST MILE CONNECTIVITY & INTERNET	60,607,771
NDCHD88052587	CONSTRUCTION OF PAVILION & COFFEE SHOP AT THE PERMANENT SITE	120,046,816
NDCHD07756409	PROCUREMENT OF INSTRUCTIONAL AIDS BOTH AUDIO VISUAL AND VIDEO FOR HALLS AND SYNDICATE ROOMS AT NDC HQ	24,091,000
NDCHD22221091	SUBSCRIPTION FOR JOURNALS FOR E-LIBRARY	4,127,500
NDCHD23288108	FURNISHING OF DIRECTING STAFF QUARTERS AT MAITAMA (16 NO DUPLEX AND BOYS QUARTERS)	86,672,000
NDCHD38355485	PURCHASE OF OFFICIAL VEHICLES	164,630,600
NDCHD78472773	UPGRADE OF RECURRENT CHARGES (ANNUAL) LAST MILE CONNECTIVITY & INTERNET	55,725,910
NDCHD77221263	CONSTRUCTION OF A BLOCK OF THREE (3) BEDROOM FLATS AT PERMANENT SITE - PHASE 1	1,315,306,988
NDCHD64126152	DEMOLITION AND CONSTRUCTION OF 12 NO 2 BEDROOM FLATS AT GWARINPA	199,668,842
NDCHD87662667	RENOVATION AND FURNISHING OF NDC HEADQUARTERS	89,711,520
NDCHD99626228	DIGITAL LIBRARY DEVELOPMENT	5,700,000
NDCHD17179329	FURNISHING OF PARTICIPANTS QUARTERS 2	550,000,040
NDCHD54189830	BOOK SECURITY (ANTI-THEFT PROTECTION OF LIBRARY BOOKS USING CHIPS TECHNOLOGY)	5,775,000
NDCHD00346251	PROCUREMENT & INSTALLATION OF SECURITY EQUIPMENT AT NDC PERMANENT SITE	75,817,995
NDCHD82029967	PROCUREMENT OF HARDWARE FOR E-LIBRARY	7,980,000
NDCHD05343343	PAYMENT OF CONSULTANCY FEES AT NDC PERMANENT SITE	103,044,260
0116008001	ARMED FORCES COMMAND AND STAFF COLLEGE , JAJI	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,735,116,668
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	323,102,741
210201	ALLOWANCES	146,601,000
21020101	NON REGULAR ALLOWANCES	146,601,000
210202	SOCIAL CONTRIBUTIONS	176,501,741
21020201	NHIS FGN CONTRIBUTION	70,600,696
21020202	FGN CONTRIBUTORY PENSION	105,901,045
2101	SALARIES AND WAGES	1,412,013,927
210101	SALARIES AND WAGES	1,412,013,927
21010101	SALARY	1,412,013,927



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22	OTHER RECURRENT COST	2,379,900,335
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,883,624
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,883,624
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	907,814
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	975,810
2202	OVERHEAD COST	2,378,016,711
220202	UTILITIES - GENERAL	14,443,337
22020201	ELECTRICITY CHARGES	11,134,044
22020203	INTERNET ACCESS CHARGES	981,335
22020205	WATER RATES	1,186,921
22020206	SEWERAGE CHARGES	907,928
22020202	TELEPHONE CHARGES	233,109
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,189,387
22020701	FINANCIAL CONSULTING	1,521,182
22020702	INFORMATION TECHNOLOGY CONSULTING	1,371,062
22020703	LEGAL SERVICES	1,297,143
220204	MAINTENANCE SERVICES - GENERAL	21,625,325
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,736,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,819,756
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,137,269
22020406	OTHER MAINTENANCE SERVICES	3,737,169
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	597,456
22020402	MAINTENANCE OF OFFICE FURNITURE	597,455
220209	FINANCIAL CHARGES - GENERAL	1,106,244
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,106,244
220208	FUEL & LUBRICANTS - GENERAL	14,981,490
22020801	MOTOR VEHICLE FUEL COST	5,816,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,052,480
22020803	PLANT / GENERATOR FUEL COST	3,821,208
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,291,762
220203	MATERIALS & SUPPLIES - GENERAL	83,688,945
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,358,103
22020303	NEWSPAPERS	810,144
22020304	MAGAZINES & PERIODICALS	1,527,487
22020306	PRINTING OF SECURITY DOCUMENTS	2,735,964
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,839,835
22020307	DRUGS & MEDICAL SUPPLIES	4,486,809
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,755,423
22020309	UNIFORMS & OTHER CLOTHING	1,797,916
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	7,495,747
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	55,881,517
220206	OTHER SERVICES - GENERAL	13,051,812
22021002	HONORARIUM & SITTING ALLOWANCE	5,755,932
22020602	OFFICE RENT	1,727,588
22020603	RESIDENTIAL RENT	3,185,258
22020605	CLEANING & FUMIGATION SERVICES	2,383,034
220210	MISCELLANEOUS EXPENSES GENERAL	12,116,926
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	699,734
22021006	POSTAGES & COURIER SERVICES	500,004
22021007	WELFARE PACKAGES	1,962,671
22021009	SPORTING ACTIVITIES	1,611,803
22021001	REFRESHMENT & MEALS	2,249,000
22021003	PUBLICITY & ADVERTISEMENTS	2,801,952
22021004	MEDICAL EXPENSES	2,291,762
220205	TRAINING - GENERAL	20,427,596
22020502	INTERNATIONAL TRAINING	2,908,640
22020501	LOCAL TRAINING	17,518,956
220201	TRAVEL & TRANSPORT - GENERAL	2,192,385,650
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,179,674



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT (STUDENT TOUR)	2,181,388,906
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,817,070
23	CAPITAL COST	3,292,875,564
2301	FIXED ASSETS PURCHASED	611,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	611,500,000
23010105	PURCHASE OF MOTOR VEHICLES	611,500,000
2302	CONSTRUCTION / PROVISION	1,837,896,564
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,837,896,564
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	300,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	1,087,521,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	200,375,564
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250,000,000
2303	REHABILITATION / REPAIRS	843,479,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	843,479,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	843,479,000
	TOTAL PERSONNEL	1,735,116,668
	TOTAL OVERHEAD	2,379,900,335
	TOTAL RECURRENT	4,115,017,003
	TOTAL CAPITAL	3,292,875,564
	TOTAL ALLOCATION	7,407,892,567
CODE	PROJECT NAME	PROJECT TITLE
CASCJ67933701	REMODELLING OF AFCSC SPORT CENTER FACILITIES	200,375,564
CASCJ56125844	CONSTRUCTION AND FURNISHING OF OFFICE ACCOMMODATION FOR DIRECTING STAFF	250,000,000
CASCJ38356035	RENOVATION OF JUNIOR NON COMMISSION OFFICERS' (JNCOS) QUARTERS	200,000,000
CASCJ63946668	CONSTRUCTION OF STATE OF THE ART COLLEGE LIBRARY AND HALL OF FAME	1,087,521,000
CASCJ28477786	PURCHASE OF COLLEGE VEHICLES	611,500,000
CASCJ02206124	RENOVATION OF SENIOR NON COMMISSION OFFICERS' (SNCOS) QUARTERS	204,000,000
CASCJ72241916	CONSTRUCTION AND FURNISHING OF 40 X 1 BEDROOM FLAT FOR JUNIOR COURSE HOSTEL	300,000,000
CASCJ14657817	REMODELLING OF FURNISHING OF DIRECTING STAFF QUARTERS	245,000,000
CASCJ33006083	RENOVATION AND FURNISHING OF SENIOR COURSE ACCOMMODATION	194,479,000
0116009001	NIGERIA ARMED FORCES RESETTLEMENT CENTRE - LAGOS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,919,903,386
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,919,903,386
210201	ALLOWANCES	2,919,903,386
21020101	NON REGULAR ALLOWANCES	2,919,903,386
22	OTHER RECURRENT COST	555,858,387
2202	OVERHEAD COST	555,858,387
220210	MISCELLANEOUS EXPENSES GENERAL	14,700,228
22021007	WELFARE PACKAGES	522,000
22021009	SPORTING ACTIVITIES	5,767,668
22021003	PUBLICITY & ADVERTISEMENTS	2,703,960
22021004	MEDICAL EXPENSES	5,706,600
220202	UTILITIES - GENERAL	94,109,880
22020201	ELECTRICITY CHARGES	54,000,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020203	INTERNET ACCESS CHARGES	10,746,360
22020205	WATER RATES	15,006,000
22020206	SEWERAGE CHARGES	10,474,800
22020202	TELEPHONE CHARGES	3,882,720
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	33,787,980
22020701	FINANCIAL CONSULTING	33,787,980
220204	MAINTENANCE SERVICES - GENERAL	276,699,078
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	99,504,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	38,495,508
22020405	MAINTENANCE OF PLANTS/GENERATORS	43,056,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	41,013,720
22020402	MAINTENANCE OF OFFICE FURNITURE	54,629,850
220208	FUEL & LUBRICANTS - GENERAL	44,025,960
22020801	MOTOR VEHICLE FUEL COST	11,070,000
22020803	PLANT / GENERATOR FUEL COST	26,877,960
22020806	COOKING GAS/FUEL COST	6,078,000
220203	MATERIALS & SUPPLIES - GENERAL	39,604,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,998,200
22020303	NEWSPAPERS	3,120,000
22020304	MAGAZINES & PERIODICALS	1,200,000
22020307	DRUGS & MEDICAL SUPPLIES	5,640,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,646,000
220206	OTHER SERVICES - GENERAL	8,795,880
22020605	CLEANING & FUMIGATION SERVICES	8,795,880
220205	TRAINING - GENERAL	6,600,000
22020501	LOCAL TRAINING	6,600,000
220201	TRAVEL & TRANSPORT - GENERAL	37,535,181
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	33,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,535,181
23	CAPITAL COST	2,180,876,643
2301	FIXED ASSETS PURCHASED	82,939,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	82,939,500
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
23010135	KITTING OF ARMED FORCES PERSONNEL	32,939,500
2302	CONSTRUCTION / PROVISION	2,097,937,143
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,097,937,143
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	2,097,937,143
	TOTAL PERSONNEL	2,919,903,386
	TOTAL OVERHEAD	555,858,387
	TOTAL RECURRENT	3,475,761,773
	TOTAL CAPITAL	2,180,876,643
	TOTAL ALLOCATION	5,656,638,416
CODE	PROJECT NAME	PROJECT TITLE
NAFRC05984343	PURCHASE OF OFFICE EQUIPMENT	40,082,966
NAFRC13494302	CONSTRUCTION AND EQUIPPING OF CERAMICS WORKSHOP THROUGH DIRECT LABOUR	200,000,000
NAFRC17462429	CONSTRUCTION/RENOVATION AND EQUIPPING OF ICT CENTER, PROVOST COMPANY AND TRAINING BATTALION THROUGH DIRECT LABOUR	88,000,000
NAFRC12604684	CONSTRUCTION/RENOVATION OF TRAINEES ACCOMMODATION AT NAFRC THROUGH DIRECT LABOUR - A COY	150,655,889
NAFRC36956778	PROVISION OF SAFETY CLOTHING ITEM FOR KITTING OF TRAINEES AND INSTRUCTORS	32,939,500
NAFRC23452889	RENOVATION AND EQUIPPING TRAINING WORKSHOPS THROUGH DIRECT LABOUR	179,729,227



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
NAFRC93692248	RECONSTRUCTION AND RENOVATION OF TRAINEES MESS THROUGH DIRECT LABOUR	102,567,000
NAFRC96552847	CONSTRUCTION OF CORPORAL AND BELOW QUARTERS OF 36 ROOMS ACCOMMODATION THROUGH DIRECT LABOUR	179,570,657
NAFRC36403829	CONSTRUCTION AND REFURBISHING OF ACCOMMODATION FOR OFFICERS IN TRAINING THROUGH DIRECT LABOUR	200,448,522
NAFRC23220079	RENOVATION AND ROOFING OF BUILDINGS	150,499,017
NAFRC47595578	FURNISHING OF TRAINEES ACCOMMODATION - A COY	130,255,600
NAFRC69392208	EXPANSION OF HEADQUARTERS ADMINISTRATIVE BUILDING THROUGH DIRECT LABOUR	124,424,259
NAFRC81505784	CONSTRUCTION/RENOVATION OF TRAINEES ACCOMMODATIONS THROUGH DIRECT LABOUR - B COY	150,655,889
NAFRC21385502	EXPANSION OF MEDICAL CENTRE AND PROVISION OF HEALTH FACILITIES THROUGH DIRECT LABOUR.	169,728,500
NAFRC02612096	FURNISHING OF TRAINEES ACCOMMODATIONS - B COY	130,255,600
NAFRC68643614	PURCHASE OF MOTOR VEHICLES	50,000,000
NAFRC68175114	EQUIPING DEPARTMENTAL OFFICES WITH BASIC INFRASTRUCTURES - ROADS/DRAINAGE/WATER/ELECTRICITY THROUGH DIRECT LABOUR	101,064,017
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,072,133,141
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	317,813,986
210201	ALLOWANCES	223,524,091
21020101	NON REGULAR ALLOWANCES	223,524,091
210202	SOCIAL CONTRIBUTIONS	94,289,895
21020201	NHIS FGN CONTRIBUTION	37,715,958
21020202	FGN CONTRIBUTORY PENSION	56,573,937
2101	SALARIES AND WAGES	754,319,155
210101	SALARIES AND WAGES	754,319,155
21010101	SALARY	754,319,155
22	OTHER RECURRENT COST	141,972,939
2202	OVERHEAD COST	141,972,939
220202	UTILITIES - GENERAL	24,837,000
22020201	ELECTRICITY CHARGES	22,857,000
22020203	INTERNET ACCESS CHARGES	900,000
22020205	WATER RATES	1,080,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,000,000
22020703	LEGAL SERVICES	3,000,000
22020704	ENGINEERING SERVICES	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	6,480,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	720,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,960,000
220208	FUEL & LUBRICANTS - GENERAL	24,240,000
22020801	MOTOR VEHICLE FUEL COST	2,640,000
22020803	PLANT / GENERATOR FUEL COST	21,600,000
220203	MATERIALS & SUPPLIES - GENERAL	3,784,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,200,000
22020303	NEWSPAPERS	584,000
220206	OTHER SERVICES - GENERAL	71,939
22020605	CLEANING & FUMIGATION SERVICES	71,939
220210	MISCELLANEOUS EXPENSES GENERAL	1,200,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,200,000
220205	TRAINING - GENERAL	69,000,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020502	INTERNATIONAL TRAINING	15,000,000
22020501	LOCAL TRAINING	54,000,000
220201	TRAVEL & TRANSPORT - GENERAL	6,360,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	480,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,800,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,080,000
23	CAPITAL COST	3,579,908,574
2301	FIXED ASSETS PURCHASED	970,105,513
230101	PURCHASE OF FIXED ASSETS - GENERAL	970,105,513
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	166,138,989
23010119	PURCHASE OF POWER GENERATING SET	100,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	527,261,124
23010132	PURCHASE OF DEFENCE EQUIPMENT	176,705,400
2302	CONSTRUCTION / PROVISION	2,389,803,061
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,389,803,061
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	2,239,803,061
23020104	CONSTRUCTION / PROVISION OF HOUSING	150,000,000
2303	REHABILITATION / REPAIRS	220,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	220,000,000
23030103	REHABILITATION / REPAIRS - HOUSING	130,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	90,000,000
	TOTAL PERSONNEL	1,072,133,141
	TOTAL OVERHEAD	141,972,939
	TOTAL RECURRENT	1,214,106,080
	TOTAL CAPITAL	3,579,908,574
	TOTAL ALLOCATION	4,794,014,654
CODE	PROJECT NAME	PROJECT TITLE
DICON39689251	PROCUREMENT OF RAW MATERIALS, TOOLS AND TOOLINGS FOR THE EXISTING PRODUCTION LINE	427,261,124
DICON67548520	CONSTRUCTION OF PRIMER CAP PRODUCTION LINE	612,239,494
DICON12165152	ESTABLISHMENT OF MATERIAL TESTING LABORATORY AT R&DC	185,592,567
DICON80520481	PROCUREMENT OF RAW MATERIAL FOR BALLISTIC VESTS PRODUCTION	100,000,000
DICON32054233	ESTABLISHMENT OF APC ASSEMBLY LINE	284,500,000
DICON50595175	PROCUREMENT OF MATERIALS FOR THE PRODUCTION OF MOBILE SOLAR POWERED GENERATING SET	100,000,000
DICON77137876	ESTABLISHMENT OF AK 47 ASSAULT RIFLE PRODUCTION LINE	390,000,000
DICON85766465	RENOVATION OF 113 DILAPIDATED SENIOR AND JUNIOR STAFF QUARTERS	70,000,000
DICON09439370	CONSTRUCTION OF STAFF QUARTERS	75,000,000
DICON13442696	DICON'S HUMAN CAPITAL DEVELOPMENT PROGRAMMES	203,380,000
DICON76317076	RENOVATION OF DG'S GUEST HOUSE/ANNEX	60,000,000
DICON84072759	CONSTRUCTION AND EQUIPPING OF 50 ROOMS HOSTEL AT DICON TRAINING SCHOOL	75,000,000
DICON94269877	ESTABLISHMENT OF BERLY M726 ASSAULT RIFLE PRODUCTION LINE	364,060,000
DICON70004830	EQUIPPING OF TRAINING SCHOOL	166,138,989
DICON44535780	PROCUREMENT AND INSTALLATION OF METALLURGICAL LABORATORY FOR R&DC	104,015,400
DICON43051523	INSTALLATION OF SUPPORT LINES	72,690,000
DICON10133569	CONSTRUCTION OF SECURITY BUFFER ZONE/ACCESS CONTROL	200,031,000
DICON79637545	TURN AROUND MAINTENANCE AND REHABILITATION OF MACHINES AT ORDFAC	90,000,000
0116011001	DEFENCE INTELLIGENT SCHOOL	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	218,360,967
2202	OVERHEAD COST	218,360,967
220202	UTILITIES - GENERAL	38,524,256
22020201	ELECTRICITY CHARGES	23,543,768
22020205	WATER RATES	1,394,540
22020206	SEWERAGE CHARGES	3,656,250
22020202	TELEPHONE CHARGES	9,929,698
220204	MAINTENANCE SERVICES - GENERAL	53,512,423
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,344,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,091,521
22020406	OTHER MAINTENANCE SERVICES	10,660,500
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,216,002
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000
220208	FUEL & LUBRICANTS - GENERAL	12,878,900
22020801	MOTOR VEHICLE FUEL COST	12,878,900
220203	MATERIALS & SUPPLIES - GENERAL	41,847,929
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,928,711
22020304	MAGAZINES & PERIODICALS	2,023,461
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,121,979
22020307	DRUGS & MEDICAL SUPPLIES	2,823,778
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	12,300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	14,650,000
220206	OTHER SERVICES - GENERAL	3,100,050
22021002	HONORARIUM & SITTING ALLOWANCE	1,200,000
22020602	OFFICE RENT	1,900,050
220210	MISCELLANEOUS EXPENSES GENERAL	5,102,480
22021001	REFRESHMENT & MEALS	1,920,000
22021004	MEDICAL EXPENSES	3,182,480
220205	TRAINING - GENERAL	34,323,400
22020502	INTERNATIONAL TRAINING	21,000,000
22020501	LOCAL TRAINING	13,323,400
220201	TRAVEL & TRANSPORT - GENERAL	29,071,529
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,059,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,840,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,897,007
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,275,000
23	CAPITAL COST	2,164,149,774
2302	CONSTRUCTION / PROVISION	2,164,149,774
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,164,149,774
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	2,164,149,774
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	218,360,967
	TOTAL RECURRENT	218,360,967
	TOTAL CAPITAL	2,164,149,774
	TOTAL ALLOCATION	2,382,510,741
CODE	PROJECT NAME	PROJECT TITLE
DISEQ37659682	CONSTRUCTION OF COLLEGE INFRASTRUCTURE	2,164,149,774
0116012001	DEFENCE INTELLIGENT AGENCY	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,978,748,078



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	462,522,275
210201	ALLOWANCES	348,830,985
21020101	NON REGULAR ALLOWANCES	348,830,985
210202	SOCIAL CONTRIBUTIONS	113,691,290
21020201	NHIS FGN CONTRIBUTION	113,691,290
2101	SALARIES AND WAGES	6,516,225,803
210101	SALARIES AND WAGES	6,516,225,803
21010101	SALARY	6,516,225,803
22	OTHER RECURRENT COST	5,503,036,759
2202	OVERHEAD COST	5,503,036,759
220202	UTILITIES - GENERAL	289,832,000
22020201	ELECTRICITY CHARGES	265,856,000
22020205	WATER RATES	7,368,000
22020206	SEWERAGE CHARGES	7,008,000
22020202	TELEPHONE CHARGES	9,600,000
220204	MAINTENANCE SERVICES - GENERAL	434,082,448
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	82,680,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	205,630,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,700,000
22020406	OTHER MAINTENANCE SERVICES	109,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	23,848,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,123,948
220208	FUEL & LUBRICANTS - GENERAL	19,575,000
22020801	MOTOR VEHICLE FUEL COST	19,575,000
220203	MATERIALS & SUPPLIES - GENERAL	74,468,216
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,960,000
22020304	MAGAZINES & PERIODICALS	3,976,250
22020306	PRINTING OF SECURITY DOCUMENTS	18,480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	17,640,000
22020307	DRUGS & MEDICAL SUPPLIES	21,411,966
220206	OTHER SERVICES - GENERAL	4,391,755,985
22020602	OFFICE RENT	8,750,000
22020603	RESIDENTIAL RENT	25,050,000
22020605	CLEANING & FUMIGATION SERVICES	10,000,000
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	4,347,955,985
220210	MISCELLANEOUS EXPENSES GENERAL	4,798,016
22021003	PUBLICITY & ADVERTISEMENTS	4,798,016
220205	TRAINING - GENERAL	97,583,494
22020502	INTERNATIONAL TRAINING	65,183,494
22020501	LOCAL TRAINING	32,400,000
220201	TRAVEL & TRANSPORT - GENERAL	190,941,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	23,587,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	122,314,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	14,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,640,000
23	CAPITAL COST	10,522,346,188
2301	FIXED ASSETS PURCHASED	5,675,784,431
230101	PURCHASE OF FIXED ASSETS - GENERAL	5,675,784,431
23010119	PURCHASE OF POWER GENERATING SET	123,700,000
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	1,200,000,000
23010105	PURCHASE OF MOTOR VEHICLES	194,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	4,158,084,431
2302	CONSTRUCTION / PROVISION	3,973,312,409
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	3,973,312,409
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	2,885,277,481
23020104	CONSTRUCTION / PROVISION OF HOUSING	1,088,034,928
2303	REHABILITATION / REPAIRS	873,249,348



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	873,249,348
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	873,249,348
	TOTAL PERSONNEL	6,978,748,078
	TOTAL OVERHEAD	5,503,036,759
	TOTAL RECURRENT	12,481,784,837
	TOTAL CAPITAL	10,522,346,188
	TOTAL ALLOCATION	23,004,131,025
CODE	PROJECT NAME	PROJECT TITLE
DIAOE13690127	REHABILITATION OF STAFF QUARTERS	873,249,348
DIAOE14302218	PURCHASE OF GENERATORS	123,700,000
DIAOE63616237	PURCHASE OF ACCOMODATION	1,200,000,000
DIAOE12951964	ESTABLISHMENT OF DEFENSE SECTION IN THE EMBASSY OF NIGERIA IN THE KINGDOM OF SAUDI ARABIA	2,885,277,481
DIAOE87264139	PURCHASE OF VEHICLES	194,000,000
DIAOE61740224	PURCHASE OF SECURITY EQUIPMENTS	4,158,084,431
DIAOE53249867	CONSTRUCTION OF HOUSING, OFFICE AND ROAD	1,088,034,928
0116015017	DEFENCE MISSIONS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,054,477,940
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	6,054,477,940
210201	ALLOWANCES	6,054,477,940
21020102	FOREIGN SERVICE	6,054,477,940
22	OTHER RECURRENT COST	4,677,562,891
2204	GRANTS AND CONTRIBUTIONS GENERAL	17,159,315
220401	LOCAL GRANTS AND CONTRIBUTIONS	17,159,315
22040109	GRANTS TO COMMUNITIES/NGOs	17,159,315
2202	OVERHEAD COST	4,660,403,576
220202	UTILITIES - GENERAL	568,467,200
22020201	ELECTRICITY CHARGES	292,880,000
22020203	INTERNET ACCESS CHARGES	20,275,200
22020205	WATER RATES	119,088,000
22020206	SEWERAGE CHARGES	78,624,000
22020202	TELEPHONE CHARGES	57,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	35,466,144
22020702	INFORMATION TECHNOLOGY CONSULTING	35,087,904
22020703	LEGAL SERVICES	378,240
220204	MAINTENANCE SERVICES - GENERAL	232,128,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	64,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,080,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	144,288,000
22020402	MAINTENANCE OF OFFICE FURNITURE	12,960,000
220209	FINANCIAL CHARGES - GENERAL	381,816,000
22020902	INSURANCE PREMIUM	371,520,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	10,296,000
220208	FUEL & LUBRICANTS - GENERAL	81,656,640
22020801	MOTOR VEHICLE FUEL COST	67,616,640
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	14,040,000
220203	MATERIALS & SUPPLIES - GENERAL	198,607,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	72,000,000
22020303	NEWSPAPERS	44,676,000
22020304	MAGAZINES & PERIODICALS	17,131,296
22020306	PRINTING OF SECURITY DOCUMENTS	21,600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,960,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020307	DRUGS & MEDICAL SUPPLIES	30,240,000
220206	OTHER SERVICES - GENERAL	2,423,079,920
22020601	SECURITY SERVICES	43,200,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,260,800
22020602	OFFICE RENT	30,100,020
22020603	RESIDENTIAL RENT	1,423,679,100
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	923,840,000
220210	MISCELLANEOUS EXPENSES GENERAL	629,839,192
22021006	POSTAGES & COURIER SERVICES	1,821,192
22021001	REFRESHMENT & MEALS	21,600,000
22021004	MEDICAL EXPENSES	18,000,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	588,418,000
220205	TRAINING - GENERAL	27,519,984
22020501	LOCAL TRAINING	27,519,984
220201	TRAVEL & TRANSPORT - GENERAL	81,823,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,975,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	52,848,000
23	CAPITAL COST	4,845,855,065
2301	FIXED ASSETS PURCHASED	4,618,356,347
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,618,356,347
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	165,513,120
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	4,175,620,745
23010105	PURCHASE OF MOTOR VEHICLES	211,741,680
23010128	PURCHASE OF SECURITY EQUIPMENT	65,480,802
2303	REHABILITATION / REPAIRS	227,498,718
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	227,498,718
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	175,388,332
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	52,110,386
	TOTAL PERSONNEL	6,054,477,940
	TOTAL OVERHEAD	4,677,562,891
	TOTAL RECURRENT	10,732,040,831
	TOTAL CAPITAL	4,845,855,065
	TOTAL ALLOCATION	15,577,895,896
CODE	PROJECT NAME	PROJECT TITLE
DMDRY03420679	PURCHASE OF VEHICLES	211,741,680
DMDRY52133387	REHABILITATION/FURNISHING OF OFFICE BUILDINGS	52,110,386
DMDRY71459298	REHABILITATION/FURNISHING OF RESIDENTIAL BUILDINGS IN DEFENCE SECTIONS	175,388,332
DMDRY20454748	PURCHASE SECURITY EQUIPMENT FOR DEFENCE SECTIONS	65,480,802
DMDRY33623132	PURCHASE OF RESIDENTIAL ACCOMMODATION FOR DEFENCE SECTIONS	4,175,620,745
DMDRY03674801	PURCHASE OF OFFICE EQUIPMENT FOR THE DEFENCE SECTIONS	165,513,120
0116018001	DEFENCE SPACE AGENCY	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	100,000,000
2101	SALARIES AND WAGES	100,000,000
210101	SALARIES AND WAGES	100,000,000
21010101	SALARY	100,000,000
22	OTHER RECURRENT COST	180,360,001
2202	OVERHEAD COST	180,360,001
220202	UTILITIES - GENERAL	11,711,120



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
22020201	ELECTRICITY CHARGES	4,613,040
22020203	INTERNET ACCESS CHARGES	1,616,320
22020205	WATER RATES	544,800
22020206	SEWERAGE CHARGES	308,000
22020207	LEASED COMMUNICATION LINES(S)	1,171,040
22020202	TELEPHONE CHARGES	1,621,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,836,120
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,195,639
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,404
22020703	LEGAL SERVICES	3,519,862
22020705	ARCHITECTURAL SERVICES	1,625,394
22020706	SURVEYING SERVICES	2,017,979
22020704	ENGINEERING SERVICES	2,032,000
220204	MAINTENANCE SERVICES - GENERAL	4,811,011
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	486,900
22020405	MAINTENANCE OF PLANTS/GENERATORS	858,252
22020406	OTHER MAINTENANCE SERVICES	484,920
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	580,690
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,519,380
22020402	MAINTENANCE OF OFFICE FURNITURE	880,869
220209	FINANCIAL CHARGES - GENERAL	5,727,598
22020902	INSURANCE PREMIUM	5,727,598
220208	FUEL & LUBRICANTS - GENERAL	6,618,960
22020801	MOTOR VEHICLE FUEL COST	3,434,400
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	610,560
22020803	PLANT / GENERATOR FUEL COST	2,574,000
220203	MATERIALS & SUPPLIES - GENERAL	8,422,780
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,827,200
22020302	BOOKS	200,000
22020303	NEWSPAPERS	1,375,000
22020304	MAGAZINES & PERIODICALS	440,000
22020306	PRINTING OF SECURITY DOCUMENTS	360,900
22020305	PRINTING OF NON SECURITY DOCUMENTS	219,680
220206	OTHER SERVICES - GENERAL	12,611,194
22020601	SECURITY SERVICES	1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,005,200
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	9,805,994
220210	MISCELLANEOUS EXPENSES GENERAL	10,505,248
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	550,000
22021007	WELFARE PACKAGES	4,092,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	368,004
22021001	REFRESHMENT & MEALS	1,160,000
22021003	PUBLICITY & ADVERTISEMENTS	988,444
22021004	MEDICAL EXPENSES	3,346,800
220205	TRAINING - GENERAL	61,501,696
22020502	INTERNATIONAL TRAINING	50,191,040
22020501	LOCAL TRAINING	11,310,656
220201	TRAVEL & TRANSPORT - GENERAL	47,254,754
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	20,837,130
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,707,290
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,232,479
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,477,856
23	CAPITAL COST	1,678,056,693
2301	FIXED ASSETS PURCHASED	742,908,410
230101	PURCHASE OF FIXED ASSETS - GENERAL	742,908,410
23010114	PURCHASE OF COMPUTER PRINTERS	2,650,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	2,250,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	148,652,613



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23010113	PURCHASE OF COMPUTERS	48,222,524
23010117	PURCHASE OF SHREDDING MACHINES	2,225,000
23010119	PURCHASE OF POWER GENERATING SET	30,058,574
23010105	ACQUISITION OF LAND	74,652,105
23010108	PURCHASE OF BUSES	197,344,103
23010128	PURCHASE OF SECURITY EQUIPMENT	88,825,992
23010132	PURCHASE OF DEFENCE EQUIPMENT	148,027,499
2302	CONSTRUCTION / PROVISION	885,740,572
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	885,740,572
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	147,957,794
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	78,863,641
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	658,919,137
2305	OTHER CAPITAL PROJECTS	49,407,711
230501	ACQUISITION OF NON TANGIBLE ASSETS	49,407,711
23050101	RESEARCH AND DEVELOPMENT	49,407,711
	TOTAL PERSONNEL	100,000,000
	TOTAL OVERHEAD	180,360,001
	TOTAL RECURRENT	280,360,001
	TOTAL CAPITAL	1,678,056,693
	TOTAL ALLOCATION	1,958,416,694
CODE	PROJECT NAME	PROJECT TITLE
DSAKV25520470	CONSTRUCTION AND EQUIPPING OF EARTH OBSERVATION CENTER	147,957,794
DSAKV83783708	DESIGN, CONSTRUCTION AND IMPLEMENTATION OF SATCOM ON THE MOVE	88,825,992
DSAKV02201614	ACQUISITION OF COMPUTER SYSTEMS AND ACCESSORIES	48,222,524
DSAKV90438345	CONSTRUCTION AND EQUIPPING OF NAVIGATION POSITIONING AND TIMING CENTER	78,863,641
DSAKV63792826	PURCHASE OF SHREDDING MACHINES	2,225,000
DSAKV52010200	PURCHASE OF GENERATOR PLANT FOR DSA	30,058,574
DSAKV73113973	PURCHASE OF STAFF BUS	197,344,103
DSAKV78085675	CONSTRUCTION AND FURNISHING OF DSA ADMINSTRATIVE BUILDING	244,719,414
DSAKV86350263	MOTOR VEHICLES	-
DSAKV86350563	ACQUISITION OF LAND	74,652,105
DSAKV49200769	CONSTRUCTION AND EQUIPPING OF NETWORK AND SATELLITE OPERATION CENTER	148,027,499
DSAKV80089984	PURCHASE OF COMPUTER PRINTERS (LASERJET AND DESKJET/OFFICEJET)	2,650,000
DSAKV01864659	CONSTRUCTION AND EQUIPPING OF R&D LABORATORY	49,407,711
DSAKV22461819	CONSTRUCTION AND EQUIPPING OF CYBER OPERATIONS LABORATORY	177,538,593
DSAKV36557203	PURCHASE OF PHOTOCOPYING MACHINES	2,250,000
DSAKV38760867	CONSTRUCTION OF INFRASTRUCTURE	236,661,130
DSAKV03987863	FURNISHING OF DSA OFFICES	148,652,613
0116021001	MILITARY PENSION BOARD	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	-
22	OTHER RECURRENT COST	96,489,474
2202	OVERHEAD COST	96,489,474
220202	UTILITIES - GENERAL	9,127,734
22020201	ELECTRICITY CHARGES	4,541,340
22020205	WATER RATES	2,175,000
22020206	SEWERAGE CHARGES	611,394
22020202	TELEPHONE CHARGES	1,800,000



0116001001	FEDERAL MINISTRY OF DEFENCE - HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,614,672
22020702	INFORMATION TECHNOLOGY CONSULTING	25,614,672
220204	MAINTENANCE SERVICES - GENERAL	8,297,144
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,829,680
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,552,936
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,914,528
220203	MATERIALS & SUPPLIES - GENERAL	5,068,604
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,469,504
22020302	BOOKS	679,960
22020303	NEWSPAPERS	382,500
22020304	MAGAZINES & PERIODICALS	536,640
220206	OTHER SERVICES - GENERAL	17,371,400
22020603	RESIDENTIAL RENT	17,371,400
220205	TRAINING - GENERAL	21,359,920
22020501	LOCAL TRAINING	21,359,920
220201	TRAVEL & TRANSPORT - GENERAL	9,650,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,150,000
23	CAPITAL COST	315,000,000
2301	FIXED ASSETS PURCHASED	135,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	135,000,000
23010113	PURCHASE OF COMPUTERS	10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	25,000,000
23010101	PURCHASE / ACQUISITION OF LAND	100,000,000
2302	CONSTRUCTION / PROVISION	180,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	180,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	110,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	70,000,000
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	96,489,474
	TOTAL RECURRENT	96,489,474
	TOTAL CAPITAL	315,000,000
	TOTAL ALLOCATION	411,489,474
CODE	PROJECT NAME	PROJECT TITLE
MPBZY71544626	EQUIPPING MEDICAL RECEPTION STATION (MRS) (EQUIPMENT AND LABORATORY)	25,000,000
MPBZY56923105	CONSTRUCTION OF TRANSIT CAMP	110,000,000
MPBZY14365154	ACQUISITION OF LAND	100,000,000
MPBZY67729225	CONSTRUCTION OF LIBRARY (E-LIBRARY)	70,000,000
MPBZY56922758	INTERNET FACILITIES (COMPUTERS & ACCESSORIES)	10,000,000