



0156001001	FEDERAL MINISTRY OF COMMUNICATION TECHNOLOGY- HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>742,880,502</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>82,542,278</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>82,542,278</b>
21020201	NHIS FGN CONTRIBUTION	33,016,911
21020202	FGN CONTRIBUTORY PENSION	49,525,367
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>660,338,224</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>660,338,224</b>
21010101	SALARY	660,338,224
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>203,791,496</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>203,791,496</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>41,572,239</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,049,183
22021006	POSTAGES & COURIER SERVICES	1,080,000
22021007	WELFARE PACKAGES	20,462,745
22021009	SPORTING ACTIVITIES	4,838,400
22021001	REFRESHMENT & MEALS	8,911,615
22021003	PUBLICITY & ADVERTISEMENTS	4,042,188
22021004	MEDICAL EXPENSES	1,188,108
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,256,250</b>
22020201	ELECTRICITY CHARGES	4,972,524
22020205	WATER RATES	436,458
22020206	SEWERAGE CHARGES	581,940
22020207	LEASED COMMUNICATION LINES(S)	246,960
22020202	TELEPHONE CHARGES	436,416
22020204	SATELLITE BROADCASTING ACCESS CHARGES	581,952
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>7,300,047</b>
22020701	FINANCIAL CONSULTING	1,245,952
22020702	INFORMATION TECHNOLOGY CONSULTING	4,599,200
22020703	LEGAL SERVICES	1,454,895
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,645,720</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,864,640
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,052,424
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,726,296
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,409,120
22020402	MAINTENANCE OF OFFICE FURNITURE	1,593,240
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>218,112</b>
22020903	LOSS ON FOREIGN EXCHANGE	218,112
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,147,172</b>
22020801	MOTOR VEHICLE FUEL COST	7,274,232
22020803	PLANT / GENERATOR FUEL COST	872,940
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>18,083,910</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,683,520
22020302	BOOKS	1,018,438
22020303	NEWSPAPERS	3,352,960
22020304	MAGAZINES & PERIODICALS	873,936
22020306	PRINTING OF SECURITY DOCUMENTS	210,960
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,363,920
22020307	DRUGS & MEDICAL SUPPLIES	580,176
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,498,513</b>
22020601	SECURITY SERVICES	12,725,400
22020605	CLEANING & FUMIGATION SERVICES	15,773,113
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>30,552,000</b>
22020501	LOCAL TRAINING	30,552,000
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>47,517,533</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,231,133
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,995,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,291,400
<b>23</b>	<b>CAPITAL COST</b>	<b>6,558,982,259</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,440,966,664</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,440,966,664</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	5,360,966,664



0156001001	FEDERAL MINISTRY OF COMMUNICATION TECHNOLOGY- HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	80,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,118,015,595</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,118,015,595</b>
23050101	RESEARCH AND DEVELOPMENT	444,000,000
23050103	MONITORING AND EVALUATION	99,760,000
23050111	OPERATION COST OF THE PROGRAMM	574,255,595
	<b>TOTAL PERSONNEL</b>	<b>742,880,502</b>
	<b>TOTAL OVERHEAD</b>	<b>203,791,496</b>
	<b>TOTAL RECURRENT</b>	<b>946,671,998</b>
	<b>TOTAL CAPITAL</b>	<b>6,558,982,259</b>
	<b>TOTAL ALLOCATION</b>	<b>7,505,654,257</b>
CODE	PROJECT NAME	PROJECT TITLE
MOCTL95232465	CONSTRUCTION AND EQUIPPING OF ICT CENTRE - OTUKPO, BENUE	70,000,000
MOCTL05591874	CONSTRUCTION AND EQUIPPING OF ICT CENTRE - YOLA, ADAMAWA	70,000,000
MOCTL26403955	ESTABLISHMENT OF GOVERNMENT OF ICT COMPUTER/DEVICES REPAIRS AND ASSEMBLY CENTRE	70,000,000
MOCTL69634638	SENSITIZATION ON THE NATIONAL ICT STRATEGIC PLAN	38,466,880
MOCTL46030051	OFF-GRID RENEWABLE ENERGY SYSTEM FOR MINISTRY OF COMMUNICATIONS (SOLAR)	80,000,000
MOCTL23211443	NATIONAL OPEN DATA CONFERENCE AT ENUGU	29,250,000
MOCTL24390687	ESTABLISHMENT OF NATIONAL ICT DATA BANK	122,304,800
MOCTL38783880	ESTABLISHMENT OF ICT UNIVERSITY	66,665,000
MOCTL48438673	EXTENSION OF GOVERNMENT SERVICE PORTAL	200,000,000
MOCTL90727798	CAPACITY DEVELOPMENT FOR ACCOUNTING OFFICERS ON USE OF NCOA, TSA, FOR PREPARATION OF REPORTS	18,667,200
MOCTL95143894	DEPLOYMENT OF ADDITIONAL ONE(1) NATIONAL SPECTRUM MANAGEMENT SYSTEMS IN IRMS GUSAU	612,564,935
MOCTL15302954	NCCT/STAKEHOLDERS FORUM	76,385,295
MOCTL99568890	E-GOVERNMENT KIOSKS/CENTERS	-
MOCTL14284294	PRESIDENTIAL LAUNCH OF NATIONAL OPEN GOVERNMENT DATA INITIATIVE AND PORTAL	13,700,000
MOCTL57740109	ESTABLISHMENT OF ICT STATISTICAL OFFICE	8,521,884
MOCTL27263870	IMPLEMENTATION OF E-REVENUE COLLECTION	18,677,200
MOCTL23548867	ESTABLISHMENT OF ICT PARK, FCT	70,000,000
MOCTL27801550	ESTABLISHMENT OF SECRETARIAT FOR IMPLEMENTATION OF THE E-GOVERNMENT MASTER PLAN	100,500,000
MOCTL17501352	UPGRADING OF ACCOUNTING SOFTWARE FOR ELECTRONIC ROUTING AND APPROVAL WORKFLOWS	35,100,000
MOCTL51025644	OPEN DATA ACTION PLAN	9,000,000
MOCTL87972498	ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS)	200,000,000
MOCTL58399116	CONSTRUCTION AND EQUIPPING OF ICT CENTRE - OWERRI MUNICIPAL, IMO STATE	70,000,000
MOCTL18399094	OPEN DATA BOOT CAMP (LAGOS)	19,043,490
MOCTL78639559	ESTABLISHMENT OF INCUBATION HUB IN IBADAN SOUTHWEST LGA, OYO STATE	150,000,000
MOCTL30163798	NATIONAL YOUTH ICT CONFERENCE	25,900,000
MOCTL58830483	MONITORING OF PROJECTS, POLICIES AND PROGRAMMES	99,760,000
MOCTL16929135	CONSTRUCTION AND EQUIPPING OF ICT CENTRE - IKORODU, LAGOS STATE	70,000,000
MOCTL19826380	ACTION PLAN DEVELOPMENT WORKSHOPS	32,400,000
MOCTL67405086	ESTABLISHMENT OF INCUBATION HUB IN MAIDUGURI, BORNO STATE	150,000,000
MOCTL81714576	ESTABLISHMENT OF INCUBATION HUB IN KASTINA, KASTINA STATE	150,000,000
MOCTL08417992	CONSTRUCTION OF RADIO MONITORING BUILDING AT INTERNATIONAL RADIO MONITORING STATION - GUSAU, ZAMFARA STATE	150,000,000
MOCTL16383360	ESTABLISHMENT OF TYPE APPROVAL/TEST AND MEASUREMENT LABORATORY IN WUSE II OFFICE	50,000,000
MOCTL91506587	EXTENSION OF OPEN DATA PORTAL (ODP)	200,000,000



0156001001	FEDERAL MINISTRY OF COMMUNICATION TECHNOLOGY- HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
MOCTL79743432	TRANS SAHARAN (NIGERIA - NIGER - ALGERIA) FIBER OPTIC BROADBAND PROJECT	100,000,000
MOCTL50463642	GOVERNMENT CONTACT CENTRE (CITIZEN INFORMATION CENTRE)	100,000,300
MOCTL74208370	IMPLEMENTATION OF NATIONAL BROADBAND PLAN	50,529,920
MOCTL54626014	CAPACITY DEVELOPMENT OF ICT GIRLS CLUB MANAGERS	18,000,000
MOCTL05977395	NATIONAL RURAL TELEPHONY PROGRAMME (NRTP) ARREARS FOR THE SETTLEMENT OF NRTP PHASE 1 SECURITY COMPANIES	200,000,000
MOCTL76554312	CONSTRUCTION AND EQUIPPING OF COMMUNITY ACCESS CENTRES (CAC) AT GWARANGAH, BOGORO LGA (34M), JAMBIL, TAFAWA-BALEWA LGA (34M) AND MARTI, TAFAWA-BALEWA LGA (32M), BAUCHI STATE	100,000,000
MOCTL76884313	CONSTRUCTION AND EQUIPPING OF COMMUNITY ACCESS CENTRE (CAC) (18M) AND ONE (1) E-GOVERNMENT KIOSK/CENTRE (15M) AT ISOLO-OSHODI/ISOLO II, LAGOS STATE	33,000,000
MOCTL76254323	FOUR (4) E-GOVERNMENT KIOSKS/CENTRES AT BICHI LGA, KANO STATE	65,000,000
MOCTL76534315	CONSTRUCTION AND EQUIPPING OF THREE (3) ICT CENTRES ONE (1) EACH AT NKANU EAST LGA, ISI-UZO LGA AND ENUGU EAST LGA, ENUGU STATE	210,000,000
MOCTL76454316	FOUR (4) E-GOVERNMENT KIOSKS/CENTRES ONE (1) EACH AT NKANU WEST LGA, ABAKPA NIKE, ENUGU NORTH LGA, ENUGU SOUTH LGA OF ENUGU STATE.	60,000,000
MOCTL26454417	FOUR (4) E-GOVERNMENT KIOSKS/CENTRES ONE (1) EACH AT ALIMOSHO LGA, IFAKO IJAYE LGA, MUSHIN LGA, BADAGRY LGA OF LAGOS STATE.	60,000,000
MOCTL76854318	CONSTRUCTION AND EQUIPPING OF THREE (3) ICT CENTRES ONE (1) EACH AT KADARKO, KEANA LGA, GALADIMA WARD, DOMA LGA AND AZARA, AWE LGA, NASARAWA STATE	150,000,000
MOCTL76554398	FOUR(4) E-GOVERNMENT KIOSKS/CENTRES ONE (1) EACH AT AWE, DOMA AND KEANA LGAs, NASARAWA STATE	60,000,000
MOCTL76114319	CONSTRUCTION AND EQUIPPING OF ICT CENTRE AT ULTRA MODERN SECONDARY SCHOOL, DAWAKIN KUDU, KANO STATE	54,776,239
MOCTL76514320	E-GOVERNMENT KIOSK/CENTRE AT MUBI, ADAMAWA STATE	16,000,000
MOCTL71254321	E-GOVERNMENT KIOSK/CENTRE AT YALWAN DAMAI, BIRNIN KUDU LGA, JIGAWA STATE	16,000,000
MOCTL76553322	E-GOVERNMENT KIOSK/CENTRE AT IWO/AYEDIRE/OLA-OLUWA, OSUN STATE	16,000,000
MOCTL76559323	COMMUNITY ACCESS CENTRE AT OPOBO, RIVER STATE	18,000,000
MOCTL76554384	COMMUNITY ACCESS CENTRE AT IKOLE/OYE, EKITI STATE	18,000,000
MOCTL76551325	COMMUNITY ACCESS CENTRE AT KABBA, KOGI STATE	18,000,000
MOCTL76554331	COMMUNITY ACCESS CENTRE AT WASE LGA, PLATEAU STATE	18,000,000
MOCTL16554327	COMMUNITY ACCESS CENTRE AT ISU LGA, IMO STATE	18,000,000
MOCTL21554328	CONSTRUCTION AND EQUIPPING OF THREE (3) ICT CENTRES ONE (1) EACH AT ISEIN LGA, SAKI WEST LGA AND OGBOMOSHO NORTH LGA, OYO STATE	210,000,000
MOCTL76224329	FOUR (4) E-KIOSK ICT CENTRES ONE EACH AT ISMOJ GRAMMAR SCHOOL, OKEHO, KAJOLA LGA, COMMUNITY GRAMMAR SCHOOL, ILU, KAJOLA LGA, IGBOHO, OORELOPE LGA AND ILUPEJU COMMUNITY GRAMMAR SCHOOL, IWERE-ILE, IWAJOWA LGA, OYO STATE	60,000,000
MOCTL76514330	E-KIOSK ICT CENTRE, EBGE-MBUBE, OGOJA LGA, CROSS RIVER STATE	15,000,000
MOCTL76504331	E-KIOSK ICT CENTRE, COMMUNITY SECONDARY SCHOOL, PERETORUGBENE, EKEREMOR LGA, BAYELSA STATE	15,000,000
MOCTL54654332	E-KIOSK ICT CENTRE, OMUOKE GRAMMAR SCHOOL, EKITI EAST LGA, EKITI STATE	15,000,000



0156001001	FEDERAL MINISTRY OF COMMUNICATION TECHNOLOGY- HQTRS	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
MOCTL76554833	E-KIOSK ICT CENTRE, BUCKSWOOD SCHOOL, KOBAP, ABEOKUTA, ABEOKUTA NORTH LGA, OGUN STATE	15,000,000
MOCTL76554314	CONSTRUCTION AND EQUIPPING OF ICT CENTRE AT IBADAN SOUTHWEST LGA AND IBADAN NORTHWEST LGA, OYO STATE	100,000,000
MOCTL71554335	THREE (3) E-GOVERNMENT KIOSKS/CENTRE AT IBADAN SOUTHWEST/NORTHWEST LGAs, OYO STATE	45,000,000
MOCTL76552136	COMMUNITY ACCESS CENTRE (CAC) AT IBADAN NORTHWEST LGA, OYO STATE	25,000,000
MOCTL76224337	E-GOVERNMENT KIOSKS/CENTRE AT IRESADU, SURULERE LGA, OYO STATE	15,000,000
MOCTL76334338	E-GOVERNMENT KIOSKS/CENTRE AT IRESADU, OGBOMOSHO SOUTH LGA	15,000,000
MOCTL76444339	CONSTRUCTION AND EQUIPPING OF ICT CENTRE AT IBADAN SOUTHWEST LGA, OYO STATE	26,000,000
MOCTL76544340	E-GOVERNMENT KIOSKS/CENTRE AT TANKE, ILORIN SOUTH, KWARA STATE	16,000,000
MOCTL76654341	COMMUNITY ACCESS CENTRE (CAC) AT BIRNIN MAGAJI LGA, ZAMFARA STATE	18,000,000
MOCTL76774342	COMMUNITY ACCESS CENTRE (CAC) AT IJEBU NORTH/EAST LGA, OGUN STATE	18,000,000
MOCTL76591343	COMMUNITY ACCESS CENTRE (CAC) AT YABO/SHAGARI, SOKOTO STATE	18,000,000
MOCTL76665344	COMMUNITY ACCESS CENTRE (CAC) AT DIKWA/MAFA LGA, BORNO STATE	18,000,000
MOCTL76514345	COMMUNITY ACCESS CENTRE (CAC) AT YENEGOA/OPOKUMA LGA, BAYELSA STATE	18,000,000
MOCTL76511346	CONSTRUCTION AND EQUIPPING OF ICT CENTRE AT AKPUGO BOYS HIGH SCHOOL, NKANU WEST	20,000,000
MOCTL76576347	THREE (3) E-GOVERNMENT KIOSKS/CENTRE ONE (1) EACH AT NARA, NKANU EAST LGA, AKEGBE-UGWU, NKANU WEST LGA AND AMANKANU DEVELOPMENT CENTRE, NKANU EAST LGA, ENUGU STATE	45,000,000
MOCTL44507906	ESTABLISHMENT OF INCUBATION HUB IN DOMA, NASARAWA STATE	150,000,000
MOCTL55372371	CONTENT DEVELOPMENT FOR THE SHE APP (1 YEAR CONTENT)	20,956,000
MOCTL99651087	ICT CADRE MANAGEMENT: PROVISION OF ICT WORKING TOOLS	50,000,000
MOCTL07946287	ESTABLISHMENT OF INCUBATION HUB IN NSUKKA, ENUGU STATE	150,000,000
MOCTL75155338	ESTABLISHMENT OF INCUBATION HUB IN BENIN, EDO STATE	150,000,000
MOCTL79553168	CONSTRUCTION AND EQUIPPING OF ICT CENTRE - CALABAR MUNICIPAL, CROSS RIVER	70,000,000
MOCTL71313259	IMPLEMENTATION OF THE NATIONAL ADDRESSING SYSTEM	-
MOCTL29899028	CONSTRUCTION AND EQUIPPING OF ICT CENTRE - SOKOTO	70,000,000
MOCTL36723809	CONTINUOUS SERVICE-WIDE E-GOVERNMENT CAPACITY BUILDING PROGRAMME	100,000,000
MOCTL36723933	PROVISION OF ICT EQUIPMENT IN KEBBE, SOKOTO STATE	30,000,000
MOCTL36723810	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON E-LAUNCHING FOR UNEMPLOYED YOUTHS IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	250,000,000
MOCTL36723811	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON CROWD SOURCING AND ONLINE MARKETING FOR TWO THOUSAND (2000) UNEMPLOYED GRADUATES IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	164,000,000
MOCTL36723812	SUPPLY AND DISTRIBUTION OF ICT MATERIALS FOR UNEMPLOYED GRADUATES IN OYO NORTH SENATORIAL DISTRICT, OYO STATE	250,000,000
MOCTL36723813	CONSTRUCTION OF COMMUNITY HALL AND FURNISHING AT ILLO WEST DISTRICT IN BAGUDO LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.	20,000,000



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CODE	LINE ITEM		AMOUNT =N=
MOCTL36723814	CONSTRUCTION OF CLINIC AND MATERNITY WARD AT ILLO DISTRICT IN BAGUDO LGA, KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE.		30,000,000
MOCTL36723815	CONSTRUCTION OF HAND PUMP BOREHOLE IN KATSINA LGA, KATSINA STATE.		20,000,000
MOCTL36723816	CONSTRUCTION OF A FULLY EQUIPPED ICT CENTRE IN ANTHONY, KOSOFE LGA, LAGOS STATE		25,000,000
MOCTL36723817	SUPPLY OF ICT EQUIPMENT FOR SIX (6) SCHOOLS IN JEMALA/ SANGA KADUNA STATE		25,000,000
MOCTL36723818	RENOVATION AND EQUIPPING OF THE COMPUTER ROOM IN OJOTA SEC. SCHOOL LAGOS STATE		22,500,000
MOCTL36723819	COMPREHENSIVE ICT EMPOWERMENT FOR THE YOUTH IN IFE FEDERAL CONSTITUENCY, OSUN STATE		15,000,000
MOCTL36723820	ICT EMPOWERMENT FOR THE YOUTH IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE.		15,000,000
MOCTL36723821	CONSTRUCTION AND EQUIPPING OF ICT CENTRE WITH NEC INFRASTRUCTURE IN ILAJE/ESE-ODO LGAS, ONDO STATE	NE W	24,000,000
<b>0156003001</b>	<b>NIGERIAN COMMUNICATION SATELLITE LIMITED</b>		<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>		<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>2,267,733,826</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>251,970,425</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>251,970,425</b>
21020201	NHIS FGN CONTRIBUTION		100,788,170
21020202	FGN CONTRIBUTORY PENSION		151,182,255
<b>2101</b>	<b>SALARIES AND WAGES</b>		<b>2,015,763,401</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>2,015,763,401</b>
21010101	SALARY		2,015,763,401
<b>22</b>	<b>OTHER RECURRENT COST</b>		<b>63,183,065</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>63,183,065</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>		<b>1,100,152</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		268,979
22021006	POSTAGES & COURIER SERVICES		60,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		270,293
22021003	PUBLICITY & ADVERTISEMENTS		500,880
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>26,400,000</b>
22020201	ELECTRICITY CHARGES		26,400,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>3,011,729</b>
22020701	FINANCIAL CONSULTING		3,011,729
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>738,266</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		215,871
22020405	MAINTENANCE OF PLANTS/GENERATORS		320,987
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		201,408
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>11,131,742</b>
22020801	MOTOR VEHICLE FUEL COST		328,383
22020803	PLANT / GENERATOR FUEL COST		10,803,359
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>297,773</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,616
22020303	NEWSPAPERS		85,157
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>19,686,852</b>
22020601	SECURITY SERVICES		6,201,268
22020602	OFFICE RENT		2,500,000
22020605	CLEANING & FUMIGATION SERVICES		10,985,584
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>816,551</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		816,551
<b>23</b>	<b>CAPITAL COST</b>		<b>1,579,999,999</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>		<b>1,579,999,999</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>		<b>1,579,999,999</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,579,999,999
	<b>TOTAL PERSONNEL</b>		<b>2,267,733,826</b>



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CODE	LINE ITEM	AMOUNT =N=
	<b>TOTAL OVERHEAD</b>	<b>63,183,065</b>
	<b>TOTAL RECURRENT</b>	<b>2,330,916,891</b>
	<b>TOTAL CAPITAL</b>	<b>1,579,999,999</b>
	<b>TOTAL ALLOCATION</b>	<b>3,910,916,890</b>
CODE	PROJECT NAME	PROJECT TITLE
NCSLK37701931	NIGCOMSAT BUSINESS AND OPERATION SUPPORT CENTER	104,744,850
NCSLK41649433	TURNAROUND MAINTENANCE OF NIGCOMSAT GROUND STATIONS EQUIPMENT	713,265,010
NCSLK66259084	NIGCOMSAT DIRECT TO HOME(DTH) PLATFORM	181,990,140
NCSLK50941155	INSURANCE OF NIGCOMSAT - 1R AND UPGRADE	579,999,999
0156006001	NIPOST	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>	<b>7,915,193,845</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>879,465,982</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>879,465,982</b>
21020201	NHIS FGN CONTRIBUTION	351,786,393
21020202	FGN CONTRIBUTORY PENSION	527,679,589
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>7,035,727,863</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>7,035,727,863</b>
21010101	SALARY	7,035,727,863
	<b>TOTAL PERSONNEL</b>	<b>7,915,193,845</b>
	<b>TOTAL OVERHEAD</b>	<b>-</b>
	<b>TOTAL RECURRENT</b>	<b>7,915,193,845</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>7,915,193,845</b>