



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>6,704,856,830.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>965,577,496.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>248,167,580.00</b>
21020101	NON REGULAR ALLOWANCES	248,167,580.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>717,409,916.00</b>
21020201	NHIS FGN CONTRIBUTION	286,963,966.00
21020202	FGN CONTRIBUTORY PENSION	430,445,950.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>5,739,279,334.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>5,739,279,334.00</b>
21010101	SALARY	5,739,279,334.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>185,933,272.64</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>185,933,272.64</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>26,605,151.00</b>
22021006	POSTAGES & COURIER SERVICES	1,020,288.00
22021007	WELFARE PACKAGES	16,275,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	249,151.00
22021009	SPORTING ACTIVITIES	1,637,532.00
22021001	REFRESHMENT & MEALS	1,907,464.00
22021003	PUBLICITY & ADVERTISEMENTS	1,800,000.00
22021004	MEDICAL EXPENSES	3,715,716.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>24,670,444.00</b>
22020201	ELECTRICITY CHARGES	20,400,120.00
22020205	WATER RATES	3,251,640.00
22020202	TELEPHONE CHARGES	1,018,684.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,696,540.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	3,420,000.00
22020703	LEGAL SERVICES	2,276,540.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>38,351,000.04</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,030,560.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,264,660.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,640,000.04
22020406	OTHER MAINTENANCE SERVICES	2,013,300.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18,043,200.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,359,280.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>15,097,887.00</b>
22020801	MOTOR VEHICLE FUEL COST	11,054,655.00
22020803	PLANT / GENERATOR FUEL COST	4,043,232.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>31,978,980.60</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,088,264.60
22020303	NEWSPAPERS	2,005,020.00
22020304	MAGAZINES & PERIODICALS	489,072.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,031,984.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,052,800.00
22020307	DRUGS & MEDICAL SUPPLIES	1,140,190.00
22020309	UNIFORMS & OTHER CLOTHING	171,650.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,195,150.00</b>
22020601	SECURITY SERVICES	5,480,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,715,150.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,052,000.00</b>
22020501	LOCAL TRAINING	10,052,000.00
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>24,286,120.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,280,000.00



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22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,006,120.00
<b>23</b>	<b>CAPITAL COST</b>	<b>75,072,908,439.20</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>4,155,019,415.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,155,019,415.00</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	4,155,019,415.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>17,726,624,901.20</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>17,726,624,901.20</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	7,546,935,200.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	10,179,689,701.20
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,298,365,834.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,298,365,834.00</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	519,160,346.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	779,205,488.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>51,892,898,289.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>51,892,898,289.00</b>
23050101	RESEARCH AND DEVELOPMENT	51,589,995,497.00
23050103	MONITORING AND EVALUATION	302,902,792.00
	<b>TOTAL PERSONNEL</b>	<b>6,704,856,830.00</b>
	<b>TOTAL OVERHEAD</b>	<b>185,933,272.64</b>
	<b>TOTAL RECURRENT</b>	<b>6,890,790,102.64</b>
	<b>TOTAL CAPITAL</b>	<b>75,072,908,439.20</b>
	<b>TOTAL ALLOCATION</b>	<b>81,963,698,541.84</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FMOAS50035730	VETERINARY AND PEST CONTROL SERVICES	2,068,091,318.00
FMOAS26586593	REHABILITATION, REPAIR AND UPGRADING OF OFFICE BUILDING IN THE 36 STATES INCLUDING THE FCT	779,205,488.00
FMOAS19367915	PROMOTION AND DEVELOPMENT OF HONEY VALUE CHAIN	195,853,241.00
FMOAS47031212	EXTENSION SERVICES SUPPORT TO FARMERS, VALUE CHAIN ACTORS, YOUTH AND WOMEN IN AGRIBUSINESS	2,046,151,471.00
FMOAS26216765	PROMOTION AND DEVELOPMENT OF BUSH MANGO (IRVINGIA)	86,526,725.00
FMOAS56842897	PROMOTION AND DEVELOPMENT OF WHEAT VALUE CHAIN	2,607,712,792.00
FMOAS72885448	PROMOTION AND DEVELOPMENT OF RUBBER VALUE CHAIN	386,156,069.00
FMOAS63060197	PROMOTION AND DEVELOPMENT OF COCOA VALUE CHAIN	1,880,135,802.00
FMOAS73305267	PROMOTION AND DEVELOPMENT OF GROUNDNUT VALUE CHAIN	873,919,917.00
FMOAS23986807	CONSTRUCTION OF WUKARI - IBI RURAL ROAD	500,000,000.00
FMOAS06363881	PROMOTION AND DEVELOPMENT OF LEATHER PRODUCTION	49,045,078.00
FMOAS37311971	PROMOTION AND DEVELOPMENT OF BEEF PRODUCTION	188,412,034.00
FMOAS49924518	PROMOTION AND DEVELOPMENT OF SORGHUM/MILLET VALUE CHAIN	1,091,907,619.00
FMOAS18874823	PROMOTION AND DEVELOPMENT OF NUTRITION VALUE CHAIN	1,871,741,847.00
FMOAS13173371	PROMOTION AND DEVELOPMENT OF SWEET POTATO VALUE CHAIN	702,151,193.00
FMOAS97959806	STAPLE CROP PROCESSING ZONE (SCPZ)/AGRO-INDUSTRIAL ESTATES	650,248,332.00
FMOAS75677083	PROMOTION AND DEVELOPMENT OF IRISH POTATO VALUE CHAIN	779,124,307.00
FMOAS57049096	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY VALUE CHAIN	756,422,249.00
FMOAS12109421	SUPPLY OF FERTILIZER NPK 65% AND UREA 35% TO RICE FARMERS IN KEBBI SOUTH SENATORIAL DISTRICT FOR PRODUCTIVITY BOOSTING MEASURES	150,000,000.00
FMOAS69369220	LIVELIHOOD INTENSIVE FAMILY ENTERPRISE (LIFE) PROGRAMMES	3,381,858,499.00



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FMOAS06588227	PROMOTION AND DEVELOPMENT OF RICE VALUE CHAIN	2,049,660,451.00
FMOAS78770098	PROMOTION AND DEVELOPMENT OF CASTOR	371,848,599.00
FMOAS99082965	PROMOTION AND DEVELOPMENT OF SOYA BEANS VALUE CHAIN	975,889,884.00
FMOAS32669319	PROMOTION AND DEVELOPMENT OF OIL PALM VALUE CHAIN	826,268,462.00
FMOAS21398329	PROMOTION AND DEVELOPMENT OF GINGER VALUE CHAIN	435,187,216.00
FMOAS55016244	PROMOTION AND DEVELOPMENT OF YAM VALUE CHAIN	640,242,405.00
FMOAS43230921	PROMOTION AND DEVELOPMENT OF SHEA BUTTER VALUE CHAIN	162,924,197.00
FMOAS16416919	RURAL ROADS AND WATER SANITATION	6,461,935,200.00
FMOAS27467133	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN	431,126,576.00
FMOAS23053035	COUNTERPART FUNDING	766,174,784.00
FMOAS40890301	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN	1,806,507,701.00
FMOAS46261591	FGN SUPPORT FOR YOUTHS IN AGRIBUSINESS	891,823,985.00
FMOAS39025041	MONITORING AND EVALUATION	197,676,345.00
FMOAS94618714	GREEN ALTERNATIVE IMPLEMENTATION (GAI)	251,421,768.00
FMOAS53149469	FORMULATION OF AGRICULTURAL POLICIES BY THE STAKEHOLDERS TOWARDS DEVELOPMENT OF AGRICULTURAL SECTOR IN NIGERIA	70,284,354.00
FMOAS68375095	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	1,554,056,194.00
FMOAS04399157	IRRIGATION AND CROP DEVELOPMENT	972,480,377.00
FMOAS16848705	PROVISION OF AGRICULTURAL MECHANISATION EQUIPMENT TO FARMERS THROUGH SERVICE PROVIDER OPERATORS (SPOS)	4,110,019,415.00
FMOAS05348451	NATIONAL AGRIBUSINESS INCUBATION PROGRAMME (NAIP)	1,051,793,970.00
FMOAS03849782	HUMAN CAPITAL FOR AGRICULTURAL DEVELOPMENT	208,158,406.00
FMOAS69710475	FARM INPUT QUALITY CONTROL & MONITORING	105,226,447.00
FMOAS11038610	SHORING-UP PRICES OF FOOD COMMODITIES FROM FARMERS TO FEED THE NATIONAL FOOD RESERVE STOCK	4,126,336,226.00
FMOAS69889462	PROMOTION OF PUBLIC PRIVATE PARTNERSHIP AMONG AGRICULTURAL STAKEHOLDERS IN NIGERIA	32,447,521.00
FMOAS30832311	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	915,975,000.00
FMOAS78565733	AGRICULTURAL GENDER POLICIES	31,582,254.00
FMOAS54927635	PROMOTION AND DEVELOPMENT OF SESAME/ACHA VALUE CHAIN	970,065,890.00
FMOAS47497608	LAND AND CLIMATE MANAGEMENT	3,657,938,293.00
FMOAS64612419	NATIONAL GRAZING RESERVES DEVELOPMENT	1,403,048,907.00
FMOAS85602479	SUPPORT TO FARMERS GROUP COOPERATIVES	67,274,528.00
FMOAS94633049	UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES	519,160,346.00
FMOAS10248953	INPUT DELIVERY PLATFORM FOR GES ROLL-OUT AND MANAGEMENT	1,855,612,632.00
FMOAS80317823	PROMOTION AND DEVELOPMENT OF COTTON VALUE CHAIN	1,618,557,464.00
FMOAS46067100	PROMOTION AND DEVELOPMENT OF GUM ARABIC VALUE CHAIN	746,343,885.00
FMOAS35671334	PROMOTION AND DEVELOPMENT OF KENAF (JUTE BAGS) VALUE CHAIN	469,380,201.00
FMOAS61734144	PROMOTION AND DEVELOPMENT OF SUGARCANE VALUE CHAIN	378,682,680.00
FMOAS75585464	FGN SUPPORT FOR WOMEN IN AGRIBUSINESS	657,705,120.00
FMOAS11432236	PROMOTION AND DEVELOPMENT OF CASHEW VALUE CHAIN	1,259,373,018.00
FMOAS58408893	PROMOTION AND DEVELOPMENT OF HORTICULTURE (FRUITS) VALUE CHAIN	809,664,465.00
FMOAS27445583	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAIN	911,748,498.00



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FMOAS25645500	SUPPLY OF AGRICULTURAL MACHINERY, MINI COMBINED HARVESTER, 50-75 HP TRACTORS AND SMALL TRACTORS WITH BASIC SPARE PARTS	1,000,000,000.00
FMOAS00445523	SUPPLY OF AGRO PROCESSING EQUIPMENT (MULTI PURPOSE THRESHER, REAPERS, RICE/WHEAT DESTONERS, DRYERS AND MAIZE HARVESTERS	1,000,000,000.00
FMOAS10445524	CONSTRUCTION OF 70 NOS HAND PUMP BOREHOLES IN SELECTED FEDERAL CONSTITUENCIES	94,500,000.00
FMOAS20445525	SUPPLY OF FERTILIZER (NPK) TO FARMERS IN KACHIA/KAGARKO, KADUNA STATE	25,000,000.00
FMOAS30445526	REVIVAL OF ODEDE FARM SETTLEMENT	800,000,000.00
FMOAS40445527	ESTABLISHMENT OF RUBBER PLANTATION IN OGUN WATERSIDE LGA	200,000,000.00
FMOAS40445528	CONSTRUCTION OF ITOBE - KPOBI RURAL ROAD, BASSA LGA, KOGI STATE	65,000,000.00
FMOAS40445529	CONSTRUCTION OF KPOBI - DODOGBAGI RURAL ROAD, BASSA LGA, KOGI STATE	80,000,000.00
FMOAS40445530	ESTABLISHMENT OF COCOA PLANTATION IN IJEBU NORTH EAST LGA	200,000,000.00
FMOAS40445531	ESTABLISHMENT OF RICE PLANTATION IN YEWA NORTH, LGA	200,000,000.00
FMOAS40445532	IRRIGATION PROJECTS AT YEWA NORTH LGA TO SUPPORT RICE FARMING	200,000,000.00
FMOAS40445533	FISHING STORAGE AND PROCESSING EQUIPMENTS IN OGUN WATERSIDE AND IPOKIA LGAS	200,000,000.00
FMOAS40445534	SUPPLY OF 3 SETS OF TRACTORS AND IMPLEMENT FOR LANGTANG TOWN(1) AND (2)NNEWI FED. CONSTITUENCY	45,000,000.00
FMOAS40445535	RURAL ROAD IN KEFFI LOCAL GOVERNMENT AREA OF NASSARAWA NORTH SENATORIAL DISTRICT	50,000,000
FMOAS40445536	CONSTRUCTION OF ROAD IN JILLAHI, FUNAKAYE, JERKWAMI IN GOMBE/KWAMI FEDERAL CONSTITUENCY	50,000,000
FMOAS40445537	SUPPLY OF TRACTORS AND EMPOWERMENT OF YOUTHS	30,000,000
FMOAS40445538	SUPPLY OF HERBICIDES, INSECTICIDES AND FUNGICIDES TO EBONYI SOUTH FARMERS.	1,000,000,000
FMOAS40445539	PURCHASE OF FARM IMPLEMENTS FOR ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE.	25,000,000
FMOAS40445540	TRAINING ON MECHANIZED FISHING AND PROCESSING IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE.	25,000,000
FMOAS40445541	EROSION CONTROL PROJECT IN KAFUR LGA, KATSINA STATE	72,140,794
FMOAS40445542	PROVISION OF TRACTOR AND ACCESSORIES (PLOUGH, HARROW, TRAILER, RIDGER) IN MAIDUGURI FEDERAL CONSTITUENCY, BORNO STATE	100,000,000
FMOAS40445543	PROVISION OF ORGANIC FERTILIZER IN MAIDUGURI FEDERAL CONSTITUENCY, BORNO STATE	20,000,000
FMOAS40445544	SUPPLY OF FERTILIZER TO GOMBE,KWAMI,FUNA- KAYE FED CONST, GOMBE STATE.	100,000,000
FMOAS40445545	SUPPLY OF TRACTORS & ACCESSORIES (2 UNITS) IN GOMBE,KWAMI,FUNA- KAYE FED CONST, GOMBE STATE.	50,000,000
FMOAS40445546	PURCHASE OF TWO TRACTORS MESSY FERGUSON 375HP & ACCESSORY FOR ZAKI FEDERAL CONSTITUENCY,BAUCHI STATE (MHR )REPS	50,000,000
FMOAS40445547	PROVISION OF 50 NOS. MOTORCYCLES CG 125 @ 441,525 IN SHELLENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	22,076,250
FMOAS40445548	PROVISION OF 20 NOS. THRESHING MCHINE @ 442,250 IN SHELLENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	8,845,000
FMOAS40445549	PROVISION OF 4 NOS. HOME GRINDING MACHINE @ 56,550 IN SHELLENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	273,500



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FMOAS40445550	PROVISION OF 2 NOS. HILLUX VAN AUTOMATIC FULL OPTION @ 22,781,250 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	45,562,500
FMOAS40445551	NPK FERTILIZER 1800 BAGS @ 15,986.25 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	28,775,250
FMOAS40445552	UREA FERTILIZERS 1800 BAGS @ 16,747,500 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	30,145,500
FMOAS40445553	CONSTRUCTION OF SOLAR STREET LIGHT IN BIRNIN KUDU/BUJI, FEDERAL CONSTITUENCY,JIGAWA STATE.	30,000,000
FMOAS40445554	CONSTRUCTION OF FEEDER ROAD IN BIRNIN KUDU/BUJI, FEDERAL CONSTITUENCY,JIGAWA STATE.	80,000,000
FMOAS40445555	SUPPLY OF FERTILIZER FOR RURAL FARMERS IN BIRNIN KUDU/BUJI, FEDERAL CONSTITUENCY,JIGAWA STATE.	40,000,000
FMOAS40445556	PROVISION OF TRACTORS & ACCESSORIES (PLOUGH,HARROW,TRAILER,RIDGER) IN GEZAWA/GABASAWA FED CONST, KANO STATE.	50,000,000
FMOAS40445557	SUPPLY OF AGRICULTURAL MATERIALS IN BAKURA/MARADUN FED. CONST ZAMFARA STATE	145,000,000
FMOAS40445558	SUPPLY OF TRACTORS AND RICE/WHEAT DE STONER TO YAURI/NGASKI/SHANGA FED CONST OF KEBBI STATE.	150,000,000
FMOAS40445559	PROVISION OF TRACTORS,FERTILIZER,AGRO CHEMICALS TO SOKOTO NORTH/SOUTH FED CONST SOKOTO STATE.	150,000,000
FMOAS40445560	SUPPLY OF FERTILIZERS TO AKURE SOUTH/NORTH LGA, ONDO STATE	100,000,000
FMOAS40445561	PROVISION OF 3NOS. TRACTORS & ACCESSORIES (PLOUGH,HARROW,TRAILER,RIDGER) IN BADAGRY FED CONST,LAGOS STATE.	50,000,000
FMOAS40445562	PROVISION OF ORGANIC FERTILIZER IN BADAGRY FED CONST,LAGOS STATE.	20,000,000
FMOAS40445563	PROVISION OF 3NOS. MINI HARVESTER IN BADAGRY FED CONST,LAGOS STATE.	10,000,000
FMOAS40445564	SUPPLY OF TRACTOR & ACCESSORIES (PLOUGH, HARROW, TRAILER, RIDGER) TO AYEDIRE/IWO/OLA-OLUWA LGAs, OSUN STATE	100,000,000
FMOAS40445565	SUPPLY OF ORGANIC FERTILIZER TO AYEDIRE/IWO/OLA-OLUWA LGAs, OSUN STATE	20,000,000
FMOAS40445566	PROVISION OF ORGANIC FERTILIZER, MINI - COMBINE HARVESTER,TRACTORS, IMPLEMENTS: PLOUGH, HARROW, TRAILER, RIDGER, PLANTER FOR ATISBO/SAKI WEST/SAKI EAST FEDERAL CONSTITUENCY,OYO STATE.	250,000,000
FMOAS40445567	PROCUREMENT OF SIX (6) NOS. TRACTORS AND ACCESSORIES (PLOUGH, HARROW, TRAILER, RIDGER) IN EKITI NORTH FEDERAL CONSTITUENCY II (IDO-OSI/MOBA/ILEJEMEJE)	100,000,000
FMOAS40445568	PROCUREMENT OF ORGANIC FERTIZER IN EKITI NORTH FEDERAL CONSTITUENCY II (IDO-OSI/MOBA/ILEJEMEJE)	20,000,000
FMOAS40445569	PURCHASE OF 22 TONS OF NPK FERTILIZER FOR DISTRIBUTION TO FARMERS IN ANKPA, OMALA AND OLAMABORO LGAs, KOGI STATE	40,000,000
FMOAS40445570	PROCUREMENT OF THREE (3) NOS. MASSEY FERGUSON TRACTORS-75HP, DISC PLOUGH, DISC HARROW, DISC RIDGER AND TIPPING TRAILER IN MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	48,000,000
FMOAS40445571	PROCUREMENT OF FOUR (4) NOS.THREE IN ONE MINI COMBINED HAND TRACTOR RICE AND WHEAT HARVESTER IN MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	8,000,000
FMOAS40445572	PROCUREMENT OF FERLIZER IN MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	130,000,000



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FMOAS40445573	PROCUREMENT OF SIX (6) NOS. TRACTORS AND ACCESSORIES (PLOUGH, HARROW, TRAILER AND RIDGERS) IN MIKANG/ QUA'AN-PAN/ SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE,	100,000,000
FMOAS40445574	PROCUREMENT OF ORGANIC FERTILIZER IN MIKANG/ QUA'AN-PAN/ SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE,	20,000,000
FMOAS40445575	PROCUREMENT OF AGRO PROCESSING MACHINES - RICE BOILERS, RICE DESTONERS, DRYERS, RICE COLOR SORTERS AND FISH DRYERS IN ONITSHA NORTH/SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	130,000,000
FMOAS40445576	PROCUREMENT OF FERLIZER IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	20,000,000
FMOAS40445577	PROCUREMENT OF OIL PROCESSING MILLS IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	30,000,000
FMOAS40445578	PROCUREMENT OF TRACTORS IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	100,000,000
FMOAS40445579	PROCUREMENT OF IMPLEMENTS: PLOUGH, HARROW, TRAILER, RIDGER AND PLANTER IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	100,000,000
FMOAS40445580	PROVISION OF AUTOMATED EXTRUTION LINE 1,000 KG IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	100,000,000
FMOAS40445581	PROVISION OF 250 KVA GENERATOR IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	20,000,000
FMOAS40445582	PROVISION OF FISH DRIER (COMPLETE SET) 250 KG IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	40,000,000
FMOAS40445583	PROVISION OF HATCHING INCUBATORS/INSTALLATION (10 SETS) IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	60,000,000
FMOAS40445584	PROVISION OF NURSERY TANKS (20 UNITS) IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	7,000,000
FMOAS40445585	PROVISION OF HERBICIDES, IRRIGATION KIT ACCESSORIES, KNAPSACK SPRAYS BOKI/IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE	100,000,000
FMOAS40445586	SUPPLY OF FERTILIZERS AND TRACTORS AT ABEOKUTA NORTH/OBAFEMI OWODE/ODEDA FEDERAL CONSTITUENCY, OGUN STATE	150,000,000
FMOAS40445587	CONSTRUCTION OF DRAIN CHANNELS FOR EROSION CONTROL IN TOWN IN IDEATO LGA, IMO STATE.	122,000,000
FMOAS40445588	4. TRACTORS @ 18,632,500 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	74,530,000
FMOAS40445589	39. BIG GRAIN GRINDING MACHINE @ 638,000 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	24,882,000
FMOAS40445590	20. BLOCK MOLDING MACHINE @ 745,500 IN SHELENG,GUYUK FEDERAL CONSTITUENCY, ADAMAWA STATE.	14,910,000
FMOAS40445591	SUPPLY OF ORGANIC FERTILIZER IN ZARIA FED CONST KADUNA STATE.	100,000,000
FMOAS40445592	PROVISION OF TRACTORS AND COMPLETE ACCESSORIES TO BATAGARAWA FED CONST KATSINA STATE.	100,000,000
FMOAS40445594	SUPPLY AND INSTALLATION OF SIX (6) NOS. 300KVA TRANSFORMERS IN IFELODUN/OFFA/OYUN LGAs, KWARA STATE	40,000,000
FMOAS40445595	TARINING OF YOUTHS IN FEED FARMING IN OVU, DELTA STATE	50,000,000
FMOAS40445596	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHT AT WARRI FEDERAL CONSTITUENCY, DELTA STATE.	150,000,000
FMOAS40445597	SUPPLY OF 3 NOS OF BIG TRACTOR WITH IMPLEMENTS IN GASHAKA TARABA STATE	100,000,000
FMOAS40445598	SUPPLY OF FERTILIZER IN KURMI, TARABA STATE	100,000,000
FMOAS40445599	SUPPLY OF HERBICIDE AND PESTICIDE IN SARDAUNA, TARABA STATE	45,000,000



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>0215002001</b>	<b>FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>245,278,561.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>27,308,579.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>62,332.00</b>
21020101	NON REGULAR ALLOWANCES	62,332.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>27,246,247.00</b>
21020201	NHIS FGN CONTRIBUTION	10,898,499.00
21020202	FGN CONTRIBUTORY PENSION	16,347,748.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>217,969,982.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>217,969,982.00</b>
21010101	SALARY	217,969,982.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>13,625,494.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>13,625,494.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>820,000.00</b>
22021007	WELFARE PACKAGES	300,000.00
22021009	SPORTING ACTIVITIES	100,000.00
22021001	REFRESHMENT & MEALS	120,000.00
22021003	PUBLICITY & ADVERTISEMENTS	180,000.00
22021004	MEDICAL EXPENSES	120,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,180,000.00</b>
22020201	ELECTRICITY CHARGES	1,440,000.00
22020203	INTERNET ACCESS CHARGES	240,000.00
22020205	WATER RATES	600,000.00
22020202	TELEPHONE CHARGES	900,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,940,000.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	450,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	240,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>450,000.00</b>
22020902	INSURANCE PREMIUM	450,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,291,500.00</b>
22020801	MOTOR VEHICLE FUEL COST	913,500.00
22020803	PLANT / GENERATOR FUEL COST	378,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,049,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	324,000.00
22020303	NEWSPAPERS	25,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	450,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,490,000.00</b>
22020601	SECURITY SERVICES	1,440,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	90,000.00
22020605	CLEANING & FUMIGATION SERVICES	960,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>124,994.00</b>
22020501	LOCAL TRAINING	124,994.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,280,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,080,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>226,336,856.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>118,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>118,500,000.00</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	118,500,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>30,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	30,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>77,836,856.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>77,836,856.00</b>
23050101	RESEARCH AND DEVELOPMENT	77,836,856.00
	<b>TOTAL PERSONNEL</b>	<b>245,278,561.00</b>
	<b>TOTAL OVERHEAD</b>	<b>13,625,494.00</b>
	<b>TOTAL RECURRENT</b>	<b>258,904,055.00</b>
	<b>TOTAL CAPITAL</b>	<b>226,336,856.00</b>
	<b>TOTAL ALLOCATION</b>	<b>485,240,911.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FCOPI07346668	RESEARCH AND DEVELOPMENT	51,836,856.00
FCOPI09846659	YOUTH & WOMEN EMPOWERMENT	19,000,000.00
FCOPI06746670	EXTENSION SERVICES TO FARMERS	7,000,000.00
FCOPI54722561	CONSTRUCTION OF CLASSROOMS AND OFFICES BUILDING	30,000,000.00
FCOPI09421315	PURCHASE OF LABORATORY EQUIPMENT	18,500,000.00
FCOPI57110116	ESTABLISHMENT OF COTTAGE PROCESSING CENTRE FOR FRUITS VEGETABLE AND TOMATOES FOR RURAL DEVELOPMENT	100,000,000.00
<b>0215003001</b>	<b>AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) -ILORIN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>315,124,177.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>34,498,504.00</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>34,498,504.00</b>
21020201	NHIS FGN CONTRIBUTION	13,451,579.00
21020202	FGN CONTRIBUTORY PENSION	21,046,925.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>280,625,673.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>280,625,673.00</b>
21010101	SALARY	280,625,673.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>39,799,843.92</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>39,799,843.92</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,278,894.00</b>
22021006	POSTAGES & COURIER SERVICES	140,760.00
22021007	WELFARE PACKAGES	785,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	117,431.00
22021009	SPORTING ACTIVITIES	39,145.00
22021013	PROMOTION (SERVICE WIDE)	274,017.00
22021001	REFRESHMENT & MEALS	507,600.00
22021003	PUBLICITY & ADVERTISEMENTS	414,941.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,947,137.60</b>
22020201	ELECTRICITY CHARGES	3,474,329.92
22020203	INTERNET ACCESS CHARGES	1,200,000.00
22020205	WATER RATES	206,743.68
22020202	TELEPHONE CHARGES	1,066,064.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,563,163.00</b>
22020701	FINANCIAL CONSULTING	1,250,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	195,727.00
22020703	LEGAL SERVICES	117,436.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,584,500.00</b>





<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	420,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	270,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	928,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,620,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	346,500.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,111,749.00</b>
22020902	INSURANCE PREMIUM	916,022.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	195,727.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,830,532.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,790,460.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	40,072.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,406,160.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,560,000.00
22020303	NEWSPAPERS	636,000.00
22020304	MAGAZINES & PERIODICALS	15,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	195,200.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	999,960.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,872,693.32</b>
22020601	SECURITY SERVICES	9,015,998.12
22021002	HONORARIUM & SITTING ALLOWANCE	416,373.00
22020605	CLEANING & FUMIGATION SERVICES	3,440,322.20
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,225,015.00</b>
22020501	LOCAL TRAINING	2,225,015.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,980,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,340,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,640,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>936,036,695.15</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>146,765,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>146,765,000.00</b>
23010113	PURCHASE OF COMPUTERS	74,360,000.00
23010106	PURCHASE OF VANS	45,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	27,405,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>94,600,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>94,600,000.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	79,600,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	15,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>115,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>115,000,000.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	115,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>579,671,695.15</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>579,671,695.15</b>
23050101	RESEARCH AND DEVELOPMENT	579,671,695.15
	<b>TOTAL PERSONNEL</b>	<b>315,124,177.00</b>
	<b>TOTAL OVERHEAD</b>	<b>39,799,843.92</b>
	<b>TOTAL RECURRENT</b>	<b>354,924,020.92</b>
	<b>TOTAL CAPITAL</b>	<b>936,036,695.15</b>
	<b>TOTAL ALLOCATION</b>	<b>1,290,960,716.07</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
ARAMI36751749	COMPLETION OF TRAINING HALL IN THE REGIONAL TRAINING CENTRE	115,000,000.00
ARAMI92338475	TRAINING WORKSHOP FOR FARMERS (MEN, WOMEN AND YOUTH)	46,999,999.64
ARAMI08053362	TRAINING OF WOMEN & YOUTH IN CASSAVA VCD IN ILAJU, IBADAN, OYO STATE	4,252,096.32



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
ARAMI69922946	PURCHASE OF TRAINING VANS WITH OFF CAMPUS ACCESSORIES AND HILUX VEHICLES FOR OFF CAMPUS TRAINING	45,000,000.00
ARAMI32428860	TRAINING ON POULTRY FARMING AT IDO LGA,IBADAN, OYO STATE, AROCHUKWU	9,178,789.80
ARAMI94445126	PROCUREMENT OF 420 UNITS PUMPING MACHINE FOR DRY SEASON FARMING	27,405,000.00
ARAMI22796907	TRAINING ON AGRIC. EXPORTATION IN OKENGWE IN KOGI STATE	5,901,750.00
ARAMI27369281	ACTION RESEARCH IN COMMODITY VCD IN KOGI STATE	10,332,420.00
ARAMI66488617	VILLAGE ALIVE DEVELOPMENT INITIATIVE (VADI) IN NORTH CENTRAL & SOUTH EAST ZONES (NASARAWA, NIGER & EBONYI STATES)	77,999,999.94
ARAMI58323646	TRAINING OF WOMEN YOUTH IN CASSAVA AND VCD IN OKE ERO,KWARA STATE	8,763,750.00
ARAMI40079336	PERIMETER FENCING OF ARMTI HEAD QUARTERS, ILORIN AND THE REGIONAL TRAINING CENTRE,ABUJA	79,600,000.00
ARAMI77157404	VCD TOT FOR FACILITATORS	48,075,305.20
ARAMI98502511	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS & PROVISION OF SOLAR/LIBRARY SOFTWAREW	74,360,000.00
ARAMI69315489	POLICY DEVELOPMENT AND REVIEW SEMINAR	42,999,856.46
ARAMI79978805	EXTENSION MANAGERS TRAINING	38,239,980.74
ARAMI56551192	TRAINING WOMEN YOUTH IN CASSAVA IN ONICHA, EBONYI STATE	9,180,974.88
ARAMI43407915	TRAINING ON ORANGE FLESHED SWEET POTATO	18,099,999.98
ARAMI73512508	WATER RETICULATION AND PROVISION OF BOREHOLE AT ARMTI HEAD QUARTER, ILORIN AND THE REGIONAL TRAINING CENTRE, ABUJA	15,000,000.00
ARAMI99515099	CAPACITY DEVELOPMENT FOR FACULTY/ MANAGEMENT STAFF	48,000,000.00
ARAMI78835314	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN	136,000,000.00
ARAMI49028597	TRAINING ON AGRIBUSINESS IN AHODA, RIVER STATE	10,646,772.19
ARAMI41008598	AGRIC PRODUCE VALUE CHAIN TRAINING	30,000,000.00
ARAMI41008599	TRAINING OF YOUTHS IN AGRIBUSINESS DEVELOPMENT PROJECT IN SELECTED COMMUNITIES IN KWARA STATE, NORTH CENTRAL GEOPOLITICAL ZONE.	15,000,000
ARAMI41008600	AGRICPRENUERSHIP TRAINING AND DEVELOPMENT FOR NEW GENERATION WOMEN AND YOUTH IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	20,000,000
<b>0215004001</b>	<b>NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>400,826,964.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>44,058,251.00</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>44,058,251.00</b>
21020201	NHIS FGN CONTRIBUTION	17,300,597.00
21020202	FGN CONTRIBUTORY PENSION	26,757,654.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>356,768,713.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>356,768,713.00</b>
21010101	SALARY	356,768,713.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>29,904,382.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>29,904,382.00</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,006,556.00</b>
22020201	ELECTRICITY CHARGES	4,736,556.00
22020202	TELEPHONE CHARGES	120,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>600,000.00</b>
22020701	FINANCIAL CONSULTING	600,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>930,000.00</b>
22020803	PLANT / GENERATOR FUEL COST	930,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,028,720.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,248,720.00
22020303	NEWSPAPERS	600,000.00
22020307	DRUGS & MEDICAL SUPPLIES	180,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,093,200.00</b>
22020601	SECURITY SERVICES	7,688,000.00
22020605	CLEANING & FUMIGATION SERVICES	5,405,200.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,245,906.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,245,906.00
<b>23</b>	<b>CAPITAL COST</b>	<b>897,605,549.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>323,093,242.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>323,093,242.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	10,414,359.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	192,405,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	120,273,883.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>223,537,307.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>223,537,307.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	89,925,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	81,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	52,612,307.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>20,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>20,000,000.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>330,975,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>330,975,000.00</b>
23050101	RESEARCH AND DEVELOPMENT	330,975,000.00
	<b>TOTAL PERSONNEL</b>	<b>400,826,964.00</b>
	<b>TOTAL OVERHEAD</b>	<b>29,904,382.00</b>
	<b>TOTAL RECURRENT</b>	<b>430,731,346.00</b>
	<b>TOTAL CAPITAL</b>	<b>897,605,549.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,328,336,895.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NCFAM39715934	ESTABLISHMENT OF PROCESSING SHEDS AND THE INSTALLATION OF THE COMBINED RICE MILLING MACHINE IN SELECTED COMMUNITIES IN 3 GEOPOLITICAL ZONES TO ENHANCE VALUE ADDITION AND INCOME OF FARMERS IN EBONYI, BORNO AND NASARAWA STATES	45,000,000.00
NCFAM49770050	CONSTRUCTION OF TWO WINGS TRAINING HOSTEL COMPLEX FOR ACCOMMODATION AND COMFORT OF TRAINEES	81,000,000.00
NCFAM02884659	PROVISION OF FACILITIES FOR THE TRAINING HOSTEL, CONFERENCE CENTRE TO CREATE A CONDUCIVE ACCOMMODATION FOR TRAINEES AND WORKSHOP PARTICIPANTS	17,612,307.00
NCFAM29138388	UPGRADE OF INTERNET BANDWIDTH, BASE STATION, ROUTER BOARD AND INTERNET SERVER AND PROVIDER'S CONSIDERATION	11,225,000.00
NCFAM71586140	PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SOURCE OF ELECTRICITY SUPPLY	19,600,000.00
NCFAM08224752	HUMAN CAPITAL AND MANPOWER DEVELOPMENT AND TRAINING FOR NCAM RESEARCH ENGINEERS, SCIENTISTS, AND OTHER STAFF	10,000,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NCFAM37791229	IMPROVEMENT OF THE EFFICIENCY OF NCAM DEVELOPED TECHNOLOGIES THROUGH SPECIFIC PROBLEM SOLVING AND CAPACITY BUILDING OF RESEARCHERS AND OTHER STAFF	15,000,000.00
NCFAM37021294	POPULARIZATION AND EXTENSION OF NCAM PROVEN TECHNOLOGIES SUCH AS RICE THRESHERS, MULTI-CROP THRESHERS AND HAND-HELD RICE REAPERS	24,275,000.00
NCFAM51258604	PROCUREMENT OF INDUSTRIAL WORKSHOP MACHINES AND EQUIPMENT, INSTALLATION AND TRAINING	64,780,000.00
NCFAM67523087	TRAINING AND CAPACITY BUILDING FOR TRACTOR OPERATORS AND MECHANICS FOR ENHANCED PROFESSIONAL SERVICE DELIVERY	11,000,000.00
NCFAM57430457	PROCUREMENT OF TRACTORS AND IMPLEMENTS FOR HIRING TO BOOST FOOD PRODUCTION AND PROVISION OF EXTENSION FACILITY PICKUP VANS	103,440,000.00
NCFAM18672664	PROVISION OF MATERIALS FOR THE FABRICATION OF AGRICULTURAL MECHANIZATION TECHNOLOGIES EMANATING FROM RELEVANT RESEARCH AND DEVELOPMENT ACTIVITIES	15,000,000.00
NCFAM43942930	SKILL ACQUISITION AND EMPOWERMENT TRAINING FOR YOUTH IN FABRICATION AND WELDING OF AGRO-PROCESING MACHINES AND EQUIPMENT	35,700,000.00
NCFAM02456746	CONSTRUCTION OF NCAM RESEARCH/EXPERIMENTAL DAM FOR DRY SEASON IRRIGATION FARMING	18,500,000.00
NCFAM04543660	POPULARIZATION OF THE JAPANESE SAWAH RICE TECHNOLOGY MANAGEMENT FOR IMPROVE RICE PLANTING AND INCREASE YIELD IN RICE PRODUCING COMMUNITIES FOR ASSURED FOOD SECURITY	20,000,000.00
NCFAM26125552	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENT AND REAGENTS	40,000,000.00
NCFAM09511461	UPGRADE OF THE ACCOUNTS, AUDIT ON IPSAS FOR ACCOUNTABILITY AND PUBLICATION UNITS FOR ENHANCED EFFICIENCY AND PRODUCTIVITY	15,493,883.00
NCFAM07457217	REPAIRS, MAINTENANCE AND UPGRADE OF EXISTING DILAPIDATED TEFADEC BUILDING, MANAGEMENT BUILDING, AND TRAINING HOSTEL	20,000,000.00
NCFAM68876265	TRAINING AND EMPOWERMENT OF WOMEN IN OPERATION, MAINTENANCE AND MANAGEMENT OF AGRO-PROCESSING MACHINES AND EQUIPMENT	15,500,000.00
NCFAM59753939	PROVISION OF FURNITURE AND OFFICE EQUIPMENT	10,414,359.00
NCFAM52333514	CONTINUATION AND UPGRADE OF THE INTERNAL ROAD NETWORK AND REHABILITATION OF DRAINAGES	55,100,000.00
NCFAM62438013	REHABILITATION OF THE METEOROLOGICAL STATION AND PROCUREMENT OF AUTOMATIC WEATHER STATION	4,000,000.00
NCFAM64780543	NATIONAL SURVEY OF TRACTORS AND IMPLEMENTS AND AGRO-PROCESSING EQUIPMENT AND FABRICATORS IN 18 STATES (3 GEOPOLITICAL ZONES) AS PILOT STATES	20,000,000.00
NCFAM27338878	PROCUREMENT OF COMBINED MINI-HARVESTER, RICE TRANSPLANTER, SEED PLANTER, COPYING AND REPLICATION FOR ADAPTABILITY BY FARMERS	28,965,000.00
NCFAM85211914	CONSTRUCTION OF NCAM ENGINEERING LABORATORY COMPLEX	35,000,000.00
NCFAM85211955	CONSTRUCTION AND PROVISION OF EQUIPMENT AND FURNITURE OF ICT PROGRAMME FOR LAMBE COMMUNITY, GIWA AREA, OGUN STATE	30,000,000.00
NCFAM56470034	AGRIBUSINESS TRAINING FOR YOUTH AND WOMEN	131,000,000.00
<b>0215005001</b>	<b>NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>973,462,024.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>107,926,463.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>313,949.00</b>
21020101	NON REGULAR ALLOWANCES	313,949.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>107,612,514.00</b>
21020201	NHIS FGN CONTRIBUTION	42,697,347.00
21020202	FGN CONTRIBUTORY PENSION	64,915,167.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>865,535,561.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>865,535,561.00</b>
21010101	SALARY	865,535,561.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>43,811,183.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>43,811,183.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>620,000.00</b>
22021004	MEDICAL EXPENSES	620,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,782,240.00</b>
22020201	ELECTRICITY CHARGES	2,609,747.00
22020203	INTERNET ACCESS CHARGES	453,868.00
22020205	WATER RATES	491,691.00
22020202	TELEPHONE CHARGES	226,934.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,620,960.00</b>
22020701	FINANCIAL CONSULTING	324,192.00
22020703	LEGAL SERVICES	1,296,768.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,024,160.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,756,040.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	772,657.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,264,350.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,685,798.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,545,315.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,000,960.00</b>
22020902	INSURANCE PREMIUM	1,000,960.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,564,480.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,479,661.00
22020803	PLANT / GENERATOR FUEL COST	3,084,819.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,403,200.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,404,020.00
22020303	NEWSPAPERS	162,092.00
22020306	PRINTING OF SECURITY DOCUMENTS	702,416.00
22020309	UNIFORMS & OTHER CLOTHING	1,134,672.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,101,743.00</b>
22020601	SECURITY SERVICES	2,636,761.00
22020605	CLEANING & FUMIGATION SERVICES	1,464,982.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,645,120.00</b>
22020501	LOCAL TRAINING	4,645,120.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,048,320.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,181,260.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,867,060.00
<b>23</b>	<b>CAPITAL COST</b>	<b>1,124,850,296.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>89,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>89,500,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	26,000,000.00
23010113	PURCHASE OF COMPUTERS	30,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	33,500,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>40,635,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>40,635,000.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	40,635,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>994,715,296.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>994,715,296.00</b>
23050101	RESEARCH AND DEVELOPMENT	994,715,296.00
	<b>TOTAL PERSONNEL</b>	<b>973,462,024.00</b>
	<b>TOTAL OVERHEAD</b>	<b>43,811,183.00</b>
	<b>TOTAL RECURRENT</b>	<b>1,017,273,207.00</b>
	<b>TOTAL CAPITAL</b>	<b>1,124,850,296.00</b>
	<b>TOTAL ALLOCATION</b>	<b>2,142,123,503.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NCRIN40929374	PROJECTS RESEARCH INTO GENETIC IMPROVEMENT OF BENISEED CROP	26,242,000.00
NCRIN29142696	DISSEMINATION OF RESEARCH RESULTS (DRR)	22,800,000.00
NCRIN27985269	UPSCALING OF GEM PERBOILERS FOR SMALL AND MEDIUM SCALE RICE FARMERS	40,090,000.00
NCRIN37131092	RECONSTRUCTION OF BRIDGES THAT LINKS RESEARCH FIELDS AT OYO RESEARCH OUTSTATION	34,000,000.00
NCRIN72034556	FENCING OF HEADQUARTERS AND OUTSTATIONS	80,000,000.00
NCRIN01010242	PURCHASE OF LAP-TOP FOR SCIENTIST AND OTHER SENIOR STAFF	30,000,000.00
NCRIN19519495	PURCHASE OF TRACTORS AND FULL IMPLEMENTS	33,500,000.00
NCRIN06292906	LIBRARY BOOKS, JOURNAL, INTERNET DEVICES, WEBSITE, PRINTING MACHINES AND EQUIPMENTS	16,580,000.00
NCRIN09067496	CONSTRUCTION OF 4.2 KM INTERNAL ACCESS ROAD AT THE HEADQUARTER	170,890,246.00
NCRIN87824480	RENOVATION OF LAB AND PURCHASE OF LAB. EQUIPMENT	46,000,000.00
NCRIN85854363	DRILLING OF WATER BOREHOLES	24,000,000.00
NCRIN51469705	DESIGN, FABRICATION AND EVALUATION OF A RICE DESTONNER	26,380,750.00
NCRIN64285935	RENOVATION AND FURNISHING OF RESEARCH AND ADMIN BLOCKS	40,635,000.00
NCRIN98055698	TRAINING OF FARMERS ON AGRIBUSINESS	169,000,000.00
NCRIN32431617	EMPOWERMENT OF YOUTHS AND WOMEN ON IMPROVED PRODUCTION TECHNOLOGIES FOR RICE	40,000,000.00
NCRIN61932718	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SOYABEAN CROP	18,256,800.00
NCRIN49774053	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF ACHA CROP	16,553,000.00
NCRIN14586424	BREEDER AND FOUNDATION SEEDS PRODUCTION OF MANDATE CROPS	60,000,000.00
NCRIN32627493	BIOTECHNOLOGICAL RESEARCH INTO OUR MANDATE CROPS	15,590,500.00
NCRIN40431121	VALUE ADDITION TO RICE, ACHA, SOYABEAN, BENISEED , CASTOR AND SUGARCANE	10,500,000.00
NCRIN42081813	PLANNING, MONITORING AND EVALUATION OF CAPITAL PROJECTS	10,000,000.00
NCRIN31648112	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF SUGARCANE CROP	9,282,000.00
NCRIN83876160	RESEARCH INTO GENETIC IMPROVEMENT OF CASTOR CROP	5,520,000.00
NCRIN19240574	RESEARCH INTO FARMING SYSTEM OF THE CENTRAL AGRO-ECOLOGICAL ZONE OF NIGERIA	25,988,000.00
NCRIN32945488	PURCHASE OF OFFICE FURNITURE FOR STAFF	26,000,000.00
NCRIN09796987	RENOVATION AND RE-EQUIPMENT OF CONFERENCE HALL AT THE HEADQUARTERS	24,500,000.00
NCRIN20355925	PROCUREMENT OF SMART PHONES FOR RICE ADVICE	25,543,000.00
NCRIN75712031	RESEARCH INTO BROWN SUGAR PROCESSING TECHNOLOGY	14,180,000.00
NCRIN46071127	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF RICE CROP	21,819,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NCRIN20240530	STRATEGIC EMPOWERMENT TRAINING ON MANDATE CROPS	41,000,000.00
<b>0215006001</b>	<b>NATIONAL VETERINARY RESEARCH INSTITUTE-VOM</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,998,367,832.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>515,103,403.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>329,695,350.00</b>
21020101	NON REGULAR ALLOWANCES	329,695,350.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>185,408,053.00</b>
21020201	NHIS FGN CONTRIBUTION	74,163,221.00
21020202	FGN CONTRIBUTORY PENSION	111,244,832.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,483,264,429.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,483,264,429.00</b>
21010101	SALARY	1,483,264,429.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>103,443,234.70</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>103,443,234.70</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,586,000.00</b>
22021006	POSTAGES & COURIER SERVICES	986,000.00
22021003	PUBLICITY & ADVERTISEMENTS	3,600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>19,970,000.00</b>
22020201	ELECTRICITY CHARGES	14,400,000.00
22020203	INTERNET ACCESS CHARGES	1,100,000.00
22020205	WATER RATES	2,880,000.00
22020202	TELEPHONE CHARGES	720,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	870,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>942,804.00</b>
22020701	FINANCIAL CONSULTING	471,402.00
22020703	LEGAL SERVICES	471,402.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,058,940.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,240.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,222,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,398,700.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,890,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,548,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,423,470.70</b>
22020902	INSURANCE PREMIUM	4,423,470.70
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>16,502,520.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,302,520.00
22020803	PLANT / GENERATOR FUEL COST	13,200,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>19,399,500.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,756,500.00
22020303	NEWSPAPERS	208,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,175,000.00
22020307	DRUGS & MEDICAL SUPPLIES	10,360,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,900,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>22,861,000.00</b>
22020601	SECURITY SERVICES	19,761,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,100,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,475,000.00</b>
22020501	LOCAL TRAINING	1,475,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,224,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,224,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>1,486,209,595.00</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,486,209,595.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,486,209,595.00</b>
23050101	RESEARCH AND DEVELOPMENT	1,486,209,595.00
	<b>TOTAL PERSONNEL</b>	<b>1,998,367,832.00</b>
	<b>TOTAL OVERHEAD</b>	<b>103,443,234.70</b>
	<b>TOTAL RECURRENT</b>	<b>2,101,811,066.70</b>
	<b>TOTAL CAPITAL</b>	<b>1,486,209,595.00</b>
	<b>TOTAL ALLOCATION</b>	<b>3,588,020,661.70</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NVRIA42354364	FIELD TRIPS, SURVEILLANCE, ISOLATION, IDENTIFICATION AND CHARACTERISATION OF HIGHLY PATHOGENIC DISEASE AGENTS	43,844,103.46
NVRIA83263722	VACCINE PRODUCTION	552,246,795.00
NVRIA10382943	TRAINING OF OTHER TECHNICAL STAFF ON VACCINE PRODUCTION	23,000,000.00
NVRIA72937256	TRAINING OF VETERINARY STAFF ON VACCINE PRODUCTION	33,712,800.00
NVRIA37671681	DEVELOPMENT OF FMD VACCINE FOR THE CONTROL OF FMD IN NIGERIA	66,155,896.54
NVRIA31940939	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASES IN NIGERIA (AVIAN INFLUENZA, NEWCASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)	118,750,000.00
NVRIA07613798	DEVELOPMENT OF MULTIVALENT VACCINES	85,500,000.00
NVRIA22263768	TRAINING OF FARMER ON EARLY WARNING SIGNALS	42,000,000.00
NVRIA23452934	NATIONWIDE AWARENESS TRAINING FOR STAKEHOLDERS	171,000,000.00
NVRIA23452935	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLE	25,000,000
NVRIA23452936	PROCUREMENT OF ANIMAL FEEDS	25,000,000
NVRIA23452937	AVIAN FLU AWARENESS, TRAINING AND CAPACITY BUILDING FOR POULTRY FARMERS IN THE SIX GEO POLITICAL ZONES	300,000,000
<b>0215007001</b>	<b>NATIONAL ROOT CROPS RESEARCH INSTITUTE - UMUDIKE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,772,680,786.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>204,301,314.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,253,881.00</b>
21020101	NON REGULAR ALLOWANCES	8,253,881.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>196,047,433.00</b>
21020201	NHIS FGN CONTRIBUTION	78,418,973.00
21020202	FGN CONTRIBUTORY PENSION	117,628,460.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,568,379,472.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,568,379,472.00</b>
21010101	SALARY	1,568,379,472.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>64,167,728.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>64,167,728.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,863,041.96</b>
22021006	POSTAGES & COURIER SERVICES	591,455.04
22021007	WELFARE PACKAGES	1,679,074.92
22021004	MEDICAL EXPENSES	592,512.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,612,849.04</b>
22020201	ELECTRICITY CHARGES	14,114,790.00
22020203	INTERNET ACCESS CHARGES	369,659.04
22020202	TELEPHONE CHARGES	128,400.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,028,878.00</b>





<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020701	FINANCIAL CONSULTING	1,500,000.00
22020702	INFORMATION TECHNOLOGY CONSULTING	961,114.00
22020703	LEGAL SERVICES	350,802.00
22020704	ENGINEERING SERVICES	216,962.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>16,709,656.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,922,228.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,951,450.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,196,568.00
22020406	OTHER MAINTENANCE SERVICES	954,090.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,710,320.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,975,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,922,227.00</b>
22020902	INSURANCE PREMIUM	1,700,432.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	221,795.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,108,799.00</b>
22020801	MOTOR VEHICLE FUEL COST	3,257,280.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,923,519.00
22020803	PLANT / GENERATOR FUEL COST	928,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,494,075.00</b>
22020302	BOOKS	221,820.00
22020303	NEWSPAPERS	220,800.00
22020304	MAGAZINES & PERIODICALS	216,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	930,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	216,000.00
22020307	DRUGS & MEDICAL SUPPLIES	591,455.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	220,000.00
22020309	UNIFORMS & OTHER CLOTHING	878,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,501,952.00</b>
22020601	SECURITY SERVICES	9,821,952.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,680,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,926,250.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,926,250.00
<b>23</b>	<b>CAPITAL COST</b>	<b>1,623,994,820.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>507,796,435.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>507,796,435.00</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	425,476,848.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	82,319,587.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>282,918,802.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>282,918,802.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	82,319,580.00
23030113	REHABILITATION / REPAIRS - ROADS	200,599,222.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>833,279,583.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>833,279,583.00</b>
23050101	RESEARCH AND DEVELOPMENT	833,279,583.00
	<b>TOTAL PERSONNEL</b>	<b>1,772,680,786.00</b>
	<b>TOTAL OVERHEAD</b>	<b>64,167,728.00</b>
	<b>TOTAL RECURRENT</b>	<b>1,836,848,514.00</b>
	<b>TOTAL CAPITAL</b>	<b>1,623,994,820.00</b>
	<b>TOTAL ALLOCATION</b>	<b>3,460,843,334.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NRCRI20427477	DEVELOPMENT OF SEED SYSTEM FOR GINGER, POTATO AND COCOYAM	71,412,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NRCRI64734751	DEVELOPMENT OF HIGH YIELDING AND DISEASE RESISTANT VARIETIES OF CASSAVA, SWEETPOTATO AND COCOYAM FOR PROCESSING AND EXPORT.	84,426,100.00
NRCRI84697715	ASPHALT TARRING OF INTERNAL ROADS AT UMUDIKE (3KM) AND KURU SUB-STATION (2KM) (SEE BOQ)	200,599,222.00
NRCRI21196422	PERIMETER FENCING OF NRCRI EXPERIMENTAL FARMLANDS AT UMUDIKE AND IGBARIAM (SEE BOQ ATTACHED)	205,476,848.00
NRCRI01304481	DISEASE CONTROL MEASURES FOR LATE BLIGHT AND BACTERIAL WILT OF POTATO	70,399,483.00
NRCRI51951525	CONSTRUCTION OF OFFICE BLOCKS AT IGBARIAM (ANAMBRA STATE) AND IRESI (OSUN STATE) SUB-STATION (SEE BOQ ATTACHED)	82,319,587.00
NRCRI47570415	PRE-RELEASE TESTING OF NEW CASSAVA, YAM AND SWEETPOTATO VARIETIES IN ABIA, EBONYI AND ENUGU STATES	140,402,400.00
NRCRI46673092	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT	83,319,985.00
NRCRI68744657	TRAINING OF RURAL WOMEN AND YOUTH IN EBONYI AND ABIA STATES	112,319,615.00
NRCRI11735232	RENOVATION OF 15 DILAPITAED STAFF QUARTERS AND 4 OFFICE BLOCKS IN UMUDIKE AND KURU (SEE BOQ)	82,319,580.00
NRCRI84568701	SPECIAL TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN	60,000,000.00
NRCRI99116454	VALUE CHAIN DEVELOPMENT AND EMPOWERMENT PROGRAMME	211,000,000.00
NRCRI99116455	PROCUREMENT OF THREE (3) NOS. TRACTORS AND ACCESSORIES (PLOUGH, HARROW, TRAILER, RIDGER) IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	70,000,000
NRCRI99116456	PROCUREMENT OF ORGANIC FERTILIZER IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	20,000,000
NRCRI99116457	PROCUREMENT OF TWO (2)MINI HARVESTERS IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE	10,000,000
NRCRI99116458	TRAINING OF WOMEN AND YOUTH IN CROP PRODUCTION AND PROVISION OF INPUT FOR AKAMKPA/BIASE FED CONSTITUENCY	30,000,000
NRCRI99116459	SUPPLY OF FERTILIZERS TO FARMERS IN BENDE FEDERAL CONSTITUENCY.	40,000,000
NRCRI99116460	RESEARCH AND TRAINING ON SOILLESS FARMING FOR OUR COMMUNITY WHERE PLANTING IS ONLY FOR 8 MONTHS OF THE YEAR DUE TO IMPACT OF FLOOD FROM RIVER NIGER	50,000,000
<b>0215008001</b>	<b>NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR)- BENIN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,457,632,904.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>170,700,121.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>10,382,271.00</b>
21020101	NON REGULAR ALLOWANCES	10,382,271.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>160,317,850.00</b>
21020201	NHIS FGN CONTRIBUTION	63,797,891.00
21020202	FGN CONTRIBUTORY PENSION	96,519,959.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,286,932,783.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,286,932,783.00</b>
21010101	SALARY	1,286,932,783.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>51,758,653.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>51,758,653.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>250,000.00</b>
22021006	POSTAGES & COURIER SERVICES	250,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,000,000.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020201	ELECTRICITY CHARGES	6,820,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00
22020202	TELEPHONE CHARGES	180,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,030,000.00</b>
22020701	FINANCIAL CONSULTING	3,000,000.00
22020703	LEGAL SERVICES	2,030,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,728,000.00</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,728,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,970,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	2,970,000.00
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,908,653.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,748,653.00
22020303	NEWSPAPERS	960,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	200,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,212,000.00</b>
22020601	SECURITY SERVICES	5,712,000.00
22020602	OFFICE RENT	500,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,000,000.00</b>
22020501	LOCAL TRAINING	2,000,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,660,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,660,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>291,889,910.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>29,929,332.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>29,929,332.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,473,672.00
23010113	PURCHASE OF COMPUTERS	3,763,371.00
23010119	PURCHASE OF POWER GENERATING SET	5,019,748.00
23010104	PURCHASE MOTOR CYCLES	3,720,626.00
23010105	PURCHASE OF MOTOR VEHICLES	6,690,561.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	4,324,548.00
23010101	PURCHASE / ACQUISITION OF LAND	1,936,806.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>85,765,947.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>85,765,947.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	6,112,230.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2,905,208.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	24,848,204.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	26,574,318.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,325,987.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>48,609,458.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>48,609,458.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	6,008,748.00
23030103	REHABILITATION / REPAIRS - HOUSING	6,115,477.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,564,220.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	7,985,644.00
23030113	REHABILITATION / REPAIRS - ROADS	22,935,369.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>127,585,173.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>127,585,173.00</b>
23050101	RESEARCH AND DEVELOPMENT	117,409,235.00
23050103	MONITORING AND EVALUATION	10,175,938.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>1,457,632,904.00</b>
	<b>TOTAL OVERHEAD</b>	<b>51,758,653.00</b>
	<b>TOTAL RECURRENT</b>	<b>1,509,391,557.00</b>
	<b>TOTAL CAPITAL</b>	<b>291,889,910.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,801,281,467.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NIFOP04527809	MAINTENANCE OF FIELDS 54 AND OTHER SEED GARDENS	1,094,301.00
NIFOP72707182	COMPLETION OF OFFICE BUILDING PERIMETER FENCE AT SHEA TREE SUBSTATION, BIDA, NIGER STATE	9,612,922.00
NIFOP20852929	RENOVATION OF BUILDINGS AT ONISHERE EXPERIMENTAL STATION	5,564,220.00
NIFOP63660200	COMPLETION OF RESIDENTIAL BUILDING AT BADAGRY SUBSTATION	2,905,208.00
NIFOP62782734	COMPLETION OF PERIMETER FENCE AT DUTSE SUB STATION	1,936,806.00
NIFOP41265461	PAYMENT OF LAND COMPENSATION FOR THE SHEA SUBSTATION	1,936,806.00
NIFOP29688068	CONSTRUCTION OF FIELD OFFICE BLOCK AT ACHARU	1,936,806.00
NIFOP38593089	PURCHASE OF FURNITURE AND EQUIPMENT FOR OFFICES AND CHALETS	4,473,672.00
NIFOP75221484	GRADING OF ACCESS ROAD AT ONUEBUM IN BAYELSA STATE	968,403.00
NIFOP33333088	MONITORING AND EVALUATION OF RESEARCH PROJECTS; CONSULTANCY SERVICES	10,175,938.00
NIFOP20087973	PURCHASE OF POLYTHENE BAGS	6,061,955.00
NIFOP47971474	PURCHASE OF OTHER INPUTS FOR SEEDS AND SEEDLING PRODUCTION ( FERTILIZERS, POLLINATION BAGS, IRRIGATION FACILITIES ETC)	17,886,038.00
NIFOP64208970	PROCUREMENT OF 4 NO. RESEARCH PROJECT VEHICLES	6,690,561.00
NIFOP01346357	EXPLOITATION OF FIELD 45	926,447.00
NIFOP11387348	RE-ROOFING OF TISSUE CULTURE LAB	6,115,477.00
NIFOP12992993	PROCUREMENT OF TRACTORS & MOTOR CYCLES	3,720,626.00
NIFOP89939120	MAINTENANCE OF RESIDENTIAL QUARTERS	6,008,748.00
NIFOP32351147	REHABILITATION OF OFFICES, SEED STORES, SEED SHEDS AND OTHER BUILDINGS IN SEED PRODUCTION DIVISION	1,491,224.00
NIFOP89299241	COMPLETION OF NEW SPD GERMINATOR HOUSE AND PROVISION OF SIX UNITS OF GERMINATION EQUIPMENT	4,473,672.00
NIFOP64940565	CONSTRUCTION OF A PARKING LOT IN THE HEAD OFFICE QUADRANLE	4,175,424.00
NIFOP47683899	MAINTENANCE OF PLANTATIONS AND REPLANTING OF FIELDS	7,456,115.00
NIFOP07208419	PURCHASE OF WORK TOOLS AND MATERIALS FOR ESTATE MANAGEMENT & SERVICES DEPARTMENT	4,324,548.00
NIFOP59861535	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	13,776,259.00
NIFOP89501030	RESEARCH FOR DEVELOPMENT STUDIES OF THE OIL PALM	5,268,721.00
NIFOP89127595	ASPHALT OVERLAY OF THE MAIN ACCESS ROAD FROM POLICE STATION TO HEAD OFFICE (3.2 KM)	4,918,050.00
NIFOP53759367	2ND PHASE - CONSTRUCTION OF CULVERTS AFTER THE MOSQUE BY THE RAPHIA GENEPOOL	10,340,747.00
NIFOP28985599	RESEARCH FOR DEVELOPMENT STUDIES ON TECHNOLOGY AND PRODUCT DEVELOPMENT	3,575,206.00
NIFOP40835592	RESEARCH FOR DEVELOPMENT STUDIES ON EXTENSION AND ECONOMIC	3,575,206.00
NIFOP49843739	PURCHASE OF COMPUTERS	3,763,371.00
NIFOP57203636	GRADING OF ESTATE, PLANTATION AND FEEDER ROADS IN THE MAIN STATION	5,770,004.00
NIFOP99943595	SUPPLY AND INSTALLATION OF 20KVA GENERATOR AT ONUEBUM	5,019,748.00
NIFOP30064298	SUPPLY OF RETICULATION MATERIALS FOR WATER SUPPLY AND DISTRIBUTION IN THE MAIN STATION	4,246,814.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NIFOP14155293	ESTABLISHMENT OF NEW 56 HA SEED GARDEN	2,626,325.00
NIFOP84429095	RESEARCH FOR DEVELOPMENT STUDIES OF SHEA	3,575,206.00
NIFOP77621880	RESEARCH FOR DEVELOPMENT STUDIES OF RAPHIA AND OTHER PALMS	3,575,206.00
NIFOP15231281	RESEARCH FOR DEVELOPMENT STUDIES OF THE DATE PALM	4,139,711.00
NIFOP48069377	GRADING OF ACCESS ROAD AT ABAK	938,165.00
NIFOP43524908	PURCHASE OF RESEARCH EQUIPMENT AND CONSUMABLES	22,915,984.00
NIFOP83175831	RESEARCH FOR DEVELOPMENT STUDIES OF THE COCONUT	4,327,880.00
NIFOP17297382	SUPPLY / INSTALLATION OF WATER PURIFICATION EQUIPMENT AND CHEMICALS	4,853,771.00
NIFOP68757547	SUPPLY AND INSTALLATION OF 6" RISING MAIN WITH HEAVY GAUGE STEEL PIPE FROM COCONUT FIELD TO THE RESERVOIR PLANT IN THE MAIN STATION	4,029,605.00
NIFOP29252043	SUPPLY & INSTALLATION OF ADDITIONAL 2 NO. 75KVA WATER PUMP HEAD	11,718,014.00
NIFOP54781540	WOMEN AND YOUTH TRAINING	15,000,000.00
NIFOP66554914	VALUE CHAIN DEVELOPMENT PROGRAMME	44,000,000.00
<b>0215009001</b>	<b>INSTITUTE OF AGRICULTURAL RESEARCH -ZARIA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,085,691,384.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>121,059,043.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>480,000.00</b>
21020101	NON REGULAR ALLOWANCES	480,000.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>120,579,043.00</b>
21020201	NHIS FGN CONTRIBUTION	48,231,617.00
21020202	FGN CONTRIBUTORY PENSION	72,347,426.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>964,632,341.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>964,632,341.00</b>
21010101	SALARY	964,632,341.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>26,817,804.60</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>26,817,804.60</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,352,532.39</b>
22021006	POSTAGES & COURIER SERVICES	169,595.10
22021009	SPORTING ACTIVITIES	1,483,593.19
22021001	REFRESHMENT & MEALS	472,316.40
22021004	MEDICAL EXPENSES	227,027.70
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,885,304.00</b>
22020201	ELECTRICITY CHARGES	1,663,745.40
22020203	INTERNET ACCESS CHARGES	704,000.00
22020205	WATER RATES	507,961.80
22020202	TELEPHONE CHARGES	1,009,596.80
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,243,836.00</b>
22020701	FINANCIAL CONSULTING	1,077,695.10
22020703	LEGAL SERVICES	166,140.90
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,796,531.06</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	910,712.88
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,907,561.54
22020402	MAINTENANCE OF OFFICE FURNITURE	978,256.64
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>385,976.63</b>
22020902	INSURANCE PREMIUM	94,640.40
22020901	BANK CHARGES (OTHER THAN INTEREST)	291,336.23
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>82,988.10</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	82,988.10
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,732,334.30</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,759,687.20
22020303	NEWSPAPERS	330,366.60
22020306	PRINTING OF SECURITY DOCUMENTS	162,475.20
22020305	PRINTING OF NON SECURITY DOCUMENTS	479,805.30
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,704,852.00</b>
22021002	HONORARIUM & SITTING ALLOWANCE	1,704,852.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,020,101.12</b>
22020501	LOCAL TRAINING	2,020,101.12
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,613,349.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,639.80
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,612,709.20
<b>23</b>	<b>CAPITAL COST</b>	<b>662,950,428.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>59,580,278.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>59,580,278.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	27,527,934.00
23010113	PURCHASE OF COMPUTERS	6,142,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	7,581,170.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	18,329,174.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>43,653,822.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>43,653,822.00</b>
23020104	CONSTRUCTION / PROVISION OF HOUSING	43,653,822.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>92,943,687.98</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>92,943,687.98</b>
23030103	REHABILITATION / REPAIRS - HOUSING	43,634,317.74
23030113	REHABILITATION / REPAIRS - ROADS	49,309,370.24
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>466,772,640.02</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>466,772,640.02</b>
23050101	RESEARCH AND DEVELOPMENT	466,772,640.02
	<b>TOTAL PERSONNEL</b>	<b>1,085,691,384.00</b>
	<b>TOTAL OVERHEAD</b>	<b>26,817,804.60</b>
	<b>TOTAL RECURRENT</b>	<b>1,112,509,188.60</b>
	<b>TOTAL CAPITAL</b>	<b>662,950,428.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,775,459,616.60</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
IOARZ86668949	PURCHASE OF HARVESTING AND STORAGE BAGS	24,000.00
IOARZ82054708	SEED PRODUCTION AND SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	1,459,093.28
IOARZ09006240	SEED PRODUCTION AND SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	883,924.96
IOARZ12387366	PUBLICATION / PRODUCTION OF EXTENSION GUIDE	1,430,000.00
IOARZ63813368	PURCHASE OF SPRAYING MACHINES	400,000.00
IOARZ70905332	PHOTOGRAPH & POSTERS	695,481.96
IOARZ65597444	PUBLIC ENLIGHTENMENT	2,200,000.00
IOARZ31600494	CROPPING SCHEME / ZONAL REFILS MEETING	4,600,000.00
IOARZ28819740	PRODUCTIVITY OF HABANERO (ATARUGU)	272,000.00
IOARZ71638567	BIOLOGICAL QUALITY ASSESSMENT OF SUNFLOWER	100,000.00
IOARZ40271296	HARVESTING AND RE-BAGGING OF CASTOR 25 HECTARE	875,000.00
IOARZ04097272	LAND PREPARATION	800,000.00
IOARZ15455817	PURCHASE & APPLICATION OF FERTILIZER	980,000.00
IOARZ69035070	PURCHASE & APPLICATION OF FERTILIZER	2,200,000.00
IOARZ18826075	INFORMATION DISSEMINATION THROUGH RADIO AND TV PROGRAMMES	2,000,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
IOARZ73787918	PROTOTYPES	2,000,000.00
IOARZ15030210	PURCHASE OF HARVESTING AND STORAGE BAGS	160,000.00
IOARZ20195647	SEED PRODUCTION AND SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	1,189,697.06
IOARZ56212952	LAND PREPARATION	800,000.00
IOARZ65495812	PARTICIPATION IN SHOW, FAIRS AND EXHIBITION TRAINING/WORKSHOP/CONFERENCE FARM WORK, FIELD DAYS FIELD VISIT, STUDY TOUR	1,600,000.00
IOARZ05098625	LAND PREPARATION	800,000.00
IOARZ64833050	PURCHASE OF HPLC STANDARDS	796,000.00
IOARZ45391035	PURCHASE OF APPLICATION OF LITERS OF INSECTICIDE AND HERBICIDE	1,220,000.00
IOARZ95928075	DEVELOPMENT OF ARTEMISIA ANNUAL VARIETIES WITH HIGH ARTEMISININ CONTENT	1,820,000.00
IOARZ16260666	TECHNICAL REVIEW MEETINGS	1,456,000.00
IOARZ79371557	PUBLIC ENLIGHTENMENT	2,200,000.00
IOARZ82901118	FARM ACTIVITIES IN TALATA MAFARA	3,310,600.00
IOARZ76001285	YIELD AND WATER USE RESPONSE OF SOYBEAN (GLYCINE MAXIMA L.) UNDER VARIOUS SURFACE IRRIGATION METHODS AND AND MULCH MATERIALS	153,200.00
IOARZ49293864	TIME OF HARVESTING OF ARTEMISIA ANNUA L.ON SEED PRODUCTION AND GERMINATION	600,000.00
IOARZ57097587	EFFECTS OF NITROGEN AND SHEEP MANURE RATES ON PERFORMANCE OF (ATTARUGU) SWEET PEPPER VARIETY HERBANERO (CARPSICUM ANNUA)	85,700.00
IOARZ18888511	PAYMENT OF CASUAL LABOURERS	800,000.00
IOARZ91780510	RESPONSE OF CUCUMBER AND GREEN PEPPER TO ORGANOMINERAL FERTILIZER APPLICATION	560,000.00
IOARZ72357410	SAMPLING TECHNIQUES AT TALATA MAFARA	5,805,000.00
IOARZ87420108	SEED PRODUCTION AND SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	2,499,615.72
IOARZ03710352	CULTURAL PRACTICE	981,000.00
IOARZ21625429	PURCHASE & APPLICATION OF FERTILIZER	700,000.00
IOARZ28093238	DEVELOPMENT OF GRADING AND CLEANING MACHINE	1,841,600.00
IOARZ58431798	WEEDING	800,000.00
IOARZ16780324	PLANTING	1,180,872.00
IOARZ66924643	DEVELOPMENT OF MULTI CROP THRESHER.	2,632,180.00
IOARZ76992665	DEVELOPMENT OF GINGER SLICING MACHINE	490,077.48
IOARZ00548008	CHARACTERIZATION OF JATROPHA (JATROPHA CURCAS L.) GERMPLASM COLLECTIONS OF NIGERIA FOR OIL CONTENT AND QUALITY. AND PRODUCTION OF WEANING FOODS USING QUALITY PROTEIN MAIZE (QPM).	414,328.00
IOARZ16561883	PRODUCTION, COMPILATION AND DOCUMENTATION OF ALL TECHNOLOGIES DEVELOPED IN PRODUCT DEVELOPMENT RESEARCH PROGRAMME OF THE INSTITUTE FOR IAR, ABU, ZARIA	88,000.00
IOARZ91046529	GROWTH, YIELD AND GROUNDNUT CROP WATER PRODUCTIVITY IN RESPONSE TO VARIOUS IRRIGATION METHODS AND LEVEL OF PHOSPHORUS FERTILIZERS	167,600.00
IOARZ60469875	REPAIR OF TRACTORS 1A	1,080,000.00
IOARZ88922765	ESTABLISHMENT OF PARTNERSHIP WITH THE NATIONAL SEED REGULATORY AGENCY, NASC.	1,472,232.46
IOARZ73809918	REHABILITATION OF PROGRAMME OFFICES	13,634,317.74
IOARZ05000732	WEEDING	4,340,220.00
IOARZ43118783	WEEDING	2,000,000.00
IOARZ55446074	PAINTING OF ADMINISTRATIVE BLOCK	30,000,000.00
IOARZ84809887	DEVELOPMENT OF APPROPRIATE PACKAGES FOR DEVELOPED PRODUCTS.	1,740,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
IOARZ76631336	BIRD SCARING	2,646,000.00
IOARZ33252856	EVALUATION OF SOAP AND POMADE QUALITY MADE FROM JATROPHA OIL FOR HOUSEHOLD UTILIZATION.	750,000.00
IOARZ46072748	DETERMINATION OF PESTICIDE RESIDUE FROM TREATED COWPEA GRAINS WITHIN IAR MANDATE STATES.	274,000.00
IOARZ12855997	IMPROVED MIXED CROPPING	981,000.00
IOARZ30413613	"TRAINING/WORKSHOP/CONFERENCE"	1,826,848.14
IOARZ74040732	PUBLIC ENLIGHTENMENT	3,073,502.00
IOARZ49758421	PRE-SEASON AND POST SEASON TRAINING	800,000.00
IOARZ57426378	FARM ACTIVITIES IN KADAWA	7,614,643.54
IOARZ26843678	IRRIGATION WATER MANAGEMENT TRAINING WORKSHOP AND FIELD DAY	10,730,400.00
IOARZ78238388	SEASONAL VARIABILITY IN GROUNDWATER LEVEL AND SOIL AND WATER QUALITY AT IRRIGATION PROJECTS IN KADAWA AND TALATAN MAFARA, SUDAN SAVANNA, NIGERIA.	254,000.00
IOARZ60277050	"EFFECT OF DEFICIT IRRIGATION AND ORGANO-MINERAL FERTILIZER RATES ON WATER USE EFFICIENCY AND YIELD RESPONSE FACTORS OF PEPPER"	618,000.00
IOARZ49712543	TRAINING OF YOUTHS AND WOMEN ON MANDATE CROPS	82,000,000.00
IOARZ55672211	CAPACITY BUILDING FOR THE UNEMPLOYED	30,000,000.00
IOARZ74656056	EVALUATION OF IMPROVISED EMITTER-LESS DRIP IRRIGATION SYSTEM UNDER MULCHED AND UNMULCHED OKRA CROPPED FIELD	261,000.00
IOARZ36242706	FUNGICIDE AND APPLICATION	840,000.00
IOARZ39774768	LAND PREPARATION	6,754,658.00
IOARZ09078004	RESEARCH EQUIPMENTS AND VEHICLE	10,659,132.00
IOARZ49494273	LAND PREPARATION	800,000.00
IOARZ19390039	EQUIPMENT COST AT CARPENTRY SECTION	2,578,648.00
IOARZ39621500	EQUIPMENT COST AT MECHANIC SECTION	3,584,492.12
IOARZ01599637	FINISHING	43,653,822.00
IOARZ41489724	DEVELOPMENT OF COMMERCIAL PRODUCTS FROM IAR MANDATE CROPS.	138,000.00
IOARZ91322726	RENOVATION OF CLINIC BUILDING AND PURCHASE OF DRUGS AND MEDICAL EQUIPMENT	7,581,170.00
IOARZ44238184	REPAIR OF TRACTORS 1C	1,287,600.00
IOARZ09565873	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1D)	1,749,600.00
IOARZ62925018	PURCHASE & APPLICATION OF FERTILIZER	980,000.00
IOARZ97238156	DEVELOPMENT OF AUTOMATED SOLAR POWERED PLANTER	2,230,400.00
IOARZ57991427	THE USE OF AQUACROP MODEL TO PREDICT YIELD OF IRRIGATED MAIZE (ZEA MAYS L.) PRODUCTIVITY IN ALFI SOLS OF NORTHERN GUINEA SAVANNA OF NIGERIA	254,920.00
IOARZ47195668	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1A)	2,403,596.00
IOARZ56597318	YIELD AND WATER USE RESPONSE OF TOMATO UNDER DEFICIT IRRIGATION AND MULCH	178,000.00
IOARZ03396654	PUBLIC ENLIGHTMENT	4,960,000.00
IOARZ23260528	PURCHASE & APPLICATION DIZENSATE GLYPHOSATE HERBICIDE	300,000.00
IOARZ78325674	CHANGES IN CROP EVAPOTRANSPIRATION, IRRIGATION WATER REQUIREMENT AND WATER BALANCE FOR SELECTED CROPS AS INFLUENCED BY CLIMATE CHANGE	471,200.00
IOARZ41291579	SEEDS	2,000,000.00
IOARZ14623639	LAND PREPARATION	508,000.00
IOARZ39725793	PURCHASE OF TRACTORS, PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER:	14,805,174.00
IOARZ46261462	PURCHASE OF APPLICATION OF LITRES OF INSECTICIDE AND HERBICIDE	2,220,000.00





<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
IOARZ97458299	REPAIR OF TRACTORS 1B	1,156,400.00
IOARZ66820973	NUTRITIONAL ANALYSIS OF ALL IAR RELEASED CROP VARIETIES.	377,056.14
IOARZ10291845	FERTILIZER EVALUATION	981,000.00
IOARZ18580228	EFFECT OF IRRIGATION SCHEDULING AND INSECT PEST MANAGEMENT ON WATER USE EFFICIENCY, GROWTH AND YIELD OF COWPEA	70,800.00
IOARZ82091014	PURCHASE & APPLICATION DIZENSATE GLYPHOSATE HERBICIDE	600,000.00
IOARZ67019334	STUDIES ON MARKETING, FINANCE, EXTENSION AND INDIGENOUS KNOWLEDGE SYSTEMS	1,144,000.00
IOARZ04246006	PURCHASE AND USE OF SEED DRESSING CHEMICALS	400,000.00
IOARZ97981237	SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	976,000.00
IOARZ57133319	CHANGES IN CROP EVAPOTRANSPIRATION, IRRIGATION WATER REQUIREMENT AND WATER BALANCE FOR SELECTED CROPS AS INFLUENCED BY CLIMATE CHANGE (SOYBEANS)	97,200.00
IOARZ06521551	DIAGNOSTIC SURVEY	700,000.00
IOARZ43588037	FERTILIZER AND APPLICATION	14,986,825.00
IOARZ03014123	VARIETY IMPROVEMENT	1,061,000.00
IOARZ15430233	SEASONAL VARIABILITY IN GROUNDWATER LEVEL AND SOIL AND WATER QUALITY AT IRRIGATION PROJECTS IN KADAWA AND TALATA MAFARA, SUDAN SAVANNA, NIGERIA.	126,800.00
IOARZ38883789	PURCHASE OF DESK TOP AND LAP TOP COMPUTERS AND ACCESSORIES	6,142,000.00
IOARZ47166106	PURCHASE OF APPLICATION OF LITRES OF INSECTICIDE AND HERBICIDE	2,220,000.00
IOARZ63906066	EFFECTS OF NITROGEN AND INTRA-ROW SPACING	230,524.00
IOARZ28047656	PRODUCTIVITY OF WATERMELON (CITRULLUS LANATUS (THUNBERG) M.) AS INFLUENCED BY WATER STRESS AND INTRA ROW SPACING AT KADAWA	109,200.00
IOARZ83043025	DEVELOPMENT OF SORGHUM FOR RENEWABLE ENERGY.	950,000.00
IOARZ70778341	FARM ACTIVITIES IN KANO	5,310,600.00
IOARZ20790073	PURCHASE & APPLICATION OF FERTILIZER	980,000.00
IOARZ57105559	ESTABLISHMENT OF PARTNERSHIP WITH SEED COMPANIES, NATIONAL GRAINS, PRODUCE MARKETING & FLOUR	1,560,000.00
IOARZ97224326	EFFECT OF IRRIGATION SCHEDULING AND INSECT PEST MANAGEMENT ON WATER USE EFFICIENCY, GROWTH AND YIELD OF SOYBEANS	58,000.00
IOARZ00192932	SAMPLING TECHNIQUES AT KADAWA	5,805,000.00
IOARZ45603742	PURCHASE & APPLICATION OF FERTILIZER	980,000.00
IOARZ63312782	FARM ACTIVITIES AT MOKWA	5,310,600.00
IOARZ74485242	ESTABLISHMENT OF PARTNERSHIP WITH SEED COMPANIES, NATIONAL GRAINS, PRODUCE MARKETING & FLOUR	2,400,000.00
IOARZ38167003	EVALUATION OF YIELD AND CROP-WATER PRODUCTIVITY RESPONSE OF DROUGHT SORGHUM VARIETIES TO DEFICIT IRRIGATION REGIMES AND MULCHING AT TALATA MAFARA	108,240.00
IOARZ97961734	"EFFECTS OF DEFICIT IRRIGATION STRATEGIES AND MULCH ON YIELD AND WATER USE OF WATERMELON"	157,000.00
IOARZ58760327	DEVELOPMENT OF SPRINKLER IRRIGATION SYSTEM FROM LOCALLY SOURCED MATERIALS AND ITS EVALUATION	130,600.00
IOARZ57111086	CHARACTERIZATION OF JATROPHA (JATROPHA CURCAS L.) GERMPLASM COLLECTIONS OF NIGERIA FOR OIL CONTENT AND QUALITY.	504,000.00
IOARZ22262524	REPLACEMENT OF SOYABEAN WITH CASTOR BEAN AND SUNFLOWER CAKES IN THE DIETS OF AFRICAN CATFISH (CLARIAS GARIOPINUS T.)	188,200.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
IOARZ39198058	SUPERVISION OF PRODUCTION BY SEED PRODUCTION OFFICERS	976,000.00
IOARZ61739210	REHABILITATION WORKS OF ROADS & OFFICE AREAS AND CONSTRUCTION OF DRAINAGES	20,274,177.62
IOARZ38838301	PUBLIC ENLIGHTMENT	3,073,502.00
IOARZ29361345	DEVELOPMENT OF RIDGE PLANTER FOR CEREAL AND PULSES	1,118,000.00
IOARZ15947233	WORKSHOP/ ZONAL MEETING	1,400,000.00
IOARZ92279342	DIAGNOSTIC AND THEMATIC SURVEYS	4,599,000.00
IOARZ82090123	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1B)	1,834,360.00
IOARZ46272824	EXTRACTION, ISOLATION, IDENTIFICATION OF ACTIVE INGREDIENTS AND FORMULATION OF PLANT-BASED INSECTICIDES LANDRACES.	250,000.00
IOARZ09323395	"EFFECT OF DEFICIT IRRIGATION AND ORGANO-MINERAL FERTILIZER RATES ON WATER USE EFFICIENCY AND YIELD RESPONSE FACTORS OF RICE"	114,000.00
IOARZ58705033	EFFECT OF REGULATED DEFICIT IRRIGATION REGIMES AND ISONEM SOIL WATER TRAP ON COWPEA CROP-WATER PRODUCTIVITY AND SOIL PHYSICAL PROPERTIES AT SUDAN SAVANNA OF NIGERIA	224,022.68
IOARZ68146616	PURCHASE OF APPLICATION OF LITERS OF INSECTICIDE AND HERBICIDE	1,620,000.00
IOARZ92523728	IMPROVED SOLE CROPPING	981,000.00
IOARZ10560064	REFILL PRODUCT DEVELOPMENT	569,909.06
IOARZ08289290	MICROCLIMATIC EFFECTS OF SOWING DATE, VARIETY AND IRRIGATION REGIME ON MAIZE PERFORMANCE IN A CHANGING CLIMATE AT SAMARU, NIGERIA	135,200.00
IOARZ20172093	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1E)	154,040.04
IOARZ05069680	"FARM WALK, FIELD DAYS, FIELD VISIT, STUDY TOUR AND TRAVELLING WORKSHOP"	800,000.00
IOARZ99357968	PUBLIC ENLIGHTMENT	3,073,502.00
IOARZ38101992	PURCHASE OF SPRAYING MACHINES	800,000.00
IOARZ02155091	EFFECT OF SOME DEFICIT IRRIGATION OPTIONS ON YIELD AND WATER USE EFFICIENCY OF BREAD WHEAT (TRITICUM AESTIVUM L.) VARIETIES IN SUDAN SAVANNAH	108,000.00
IOARZ53674827	REHABILITATION OF ROADS, DRAINAGE AND CULVERT AROUND IAR FARM	29,035,192.62
IOARZ92779811	HARVESTING/PROCESSING OF PRODUCE	420,000.00
IOARZ18144215	ESTABLISHMENT OF TRIALS	1,600,000.00
IOARZ24059251	EVALUATION OF YIELD AND CROP-WATER PRODUCTIVITY RESPONSE OF DROUGHT SORGHUM VARIETIES TO DEFICIT IRRIGATION REGIMES AND MULCHING AT TALATAN MAFARA	81,400.00
IOARZ40904113	PURCHASE AND USE OF SEED DRESSING CHEMICALS	40,000.00
IOARZ59716826	PICKING	8,921,331.78
IOARZ92614725	IMPROVED TILLAGE/MECHANIZATION	981,000.00
IOARZ56361127	SAMPLING TECHNIQUES AT KANO	5,805,000.00
IOARZ15290920	PURCHASE OF OFFICE FURNITURE AND FITTINGS	27,527,934.00
IOARZ24479599	ESTABLISHMENT OF PARTNERSHIP WITH SEED COMPANIES, NATIONAL GRAINS, PRODUCE MARKETING & FLOUR	1,560,000.00
IOARZ40476438	PURCHASES OF REGENTS AND CONSUMABLES (GROUP 1C)	2,056,620.00
IOARZ04650015	INFLUENCE OF SOIL COMPACTION AND SOIL MOISTURE REGIME ON PERFORMANCE OF RHIZOBIUM-INOCULATED-SOYBEANS (GLYCINE MAX L. MERILL) IN AN ALFISOL OF NORTHERN GUINEA SAVANNA OF NIGERIA.	342,300.00
IOARZ47173593	ESTABLISHMENT OF PARTNERSHIP WITH THE NATIONAL SEED REGULATORY AGENCY, NASC.	952,354.60
IOARZ05317809	INSECTICIDE AND APPLICATION	499,990.00



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<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
IOARZ88410227	EFFECT OF REGULATED DEFICIT IRRIGATION REGIMES AND ISONEM SOIL WATER TRAP ON RICE CROP-WATER PRODUCTIVITY AND SOIL PHYSICAL PROPERTIES AT SUDAN SAVANNA OF NIGERIA	296,000.00
IOARZ04092670	LAND PREPARATION	240,000.00
IOARZ49929903	ESTABLISHMENT OF PARTNERSHIP WITH SEED COMPANIES, NATIONAL GRAINS, PRODUCE MARKETING & FLOUR	1,560,000.00
IOARZ49929904	YOUTH AND WOMEN EMPOWERMENT ON AGRIBUSINESS, KWARE WAMAKO, SOKOTO STATE	30,000,000.00
IOARZ49929905	YOUTH AND WOMEN EMPOWERMENT ON AGRIBUSINESS IN ZURU/FAKAI/SAKABA KEBBI STATE	30,000,000.00
IOARZ49929906	YOUTH AND WOMEN EMPOWERMENT ON AGRIBUSINESS IN MAIYAMA/KOKO/BESSE, KEBBI STATE	30,000,000.00
IOARZ49929907	YOUTH AND WOMEN EMPOWERMENT ON AGRIBUSINESS IN GUSAU/TSAFE, ZAMAFARA STATE	30,000,000.00
<b>0215010001</b>	<b>NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE - ZARIA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>888,842,709.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>157,091,886.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>65,623,033.00</b>
21020101	NON REGULAR ALLOWANCES	65,623,033.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>91,468,853.00</b>
21020201	NHIS FGN CONTRIBUTION	36,587,541.00
21020202	FGN CONTRIBUTORY PENSION	54,881,312.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>731,750,823.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>731,750,823.00</b>
21010101	SALARY	731,750,823.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>30,046,305.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>30,046,305.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,000,000.00</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>15,000,000.00</b>
22020201	ELECTRICITY CHARGES	15,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,500,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>546,305.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	546,305.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,000,000.00</b>
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,000,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>574,878,584.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>574,878,584.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>574,878,584.00</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	52,009,020.00
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	8,942,045.03
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	513,927,518.97
	<b>TOTAL PERSONNEL</b>	<b>888,842,709.00</b>
	<b>TOTAL OVERHEAD</b>	<b>30,046,305.00</b>
	<b>TOTAL RECURRENT</b>	<b>918,889,014.00</b>
	<b>TOTAL CAPITAL</b>	<b>574,878,584.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,493,767,598.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NAPRI31977330	SMALL RUMINATE RESEARCH PROGRAMME	28,000,000.00
NAPRI46201195	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS	7,844,383.91
NAPRI50081018	ACQUISITION AND DEVELOPMENT OF RABBIT STOCK FOR BREED IMPROVEMENT	5,384,908.56
NAPRI63627368	PRODUCTION OF ANIMAL FEEDS	220,809,861.68
NAPRI79558074	BEEF RESEARCH PROGRAMME TALATAN MAFARA OUTSTATION	6,990,000.00
NAPRI73714705	DEVELOPMENT OF SHEEP AND GOAT BREEDING PROJECT OUTSTATION (UBIAJA, EDO STATE)	6,500,000.00
NAPRI45877741	TRAINING OF YOUTH AND WOMEN	25,000,000.00
NAPRI70655002	VALUE CHAIN CAPACITY BUILDING FOR FARMERS	83,000,000.00
NAPRI56261753	PURCHASE OF TWO ADDITIONAL LINES FOR BROILERS AND LAYERS	40,049,861.30
NAPRI12668911	FORAGE PRODUCTION RESEARCH	20,542,539.38
NAPRI25066618	LIVESTOCK SYSTEMS ADAPTIVE ON-FARM RESEARCH AND LINKAGES	2,948,295.78
NAPRI72435512	GENERATION OF CROSSBRED DAIRY CATTLE THROUGH ARTIFICIAL INSEMINATION	9,389,354.68
NAPRI85269399	SELECTION OF INDIGENOUS BREED OF CATTLE FOR BEEF PRODUCTION	5,088,313.68
NAPRI92771680	DEVELOPMENT OF SWINE BREEDING PROJECT OUTSTATIONS (OTOKPO, BENUE STATE; AND SAMARU KATFA, KADUNA STATE)	9,000,000.00
NAPRI35161512	DEVELOPMENT OF POULTRY BREEDING PROJECT OUTSTATION (GWADA NIGER STATE)	8,500,000.00
NAPRI88159895	REHABILITATION AND MAINTENANCE OF NAPRI HEADQUARTERS	8,942,045.03
NAPRI91135060	BIOTECHNOLOGY PROGRAMME	9,880,000.00
NAPRI50745504	CONSTRUCTION AND REHABILITATION OF ROAD NETWORK AT NAPRI HEADQUARTERS AND ESTABLISHMENT OF HATCHERY AT EBONYI AND ENUGU STATES	52,009,020.00
NAPRI50745505	SUPPORT FOR DEVELOPMENT OF LEAD POULTRY CLUSTER AND VALUE CHAIN IN IGBO-EZE NORTH LGA	25,000,000
<b>0215011001</b>	<b>NATIONAL HORTICULTURAL RESEARCH INSTITUTE - IBADAN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,240,132,141.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>137,290,276.00</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>137,290,276.00</b>
21020201	NHIS FGN CONTRIBUTION	54,577,136.00
21020202	FGN CONTRIBUTORY PENSION	82,713,140.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>1,102,841,865.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,102,841,865.00</b>
21010101	SALARY	1,102,841,865.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>25,987,843.70</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>25,987,843.70</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,625,943.00</b>
22021009	SPORTING ACTIVITIES	600,000.00
22021001	REFRESHMENT & MEALS	360,000.00
22021003	PUBLICITY & ADVERTISEMENTS	665,943.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,587,381.00</b>
22020201	ELECTRICITY CHARGES	4,200,000.00
22020203	INTERNET ACCESS CHARGES	1,387,381.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,465,769.85</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	285,404.00
22020703	LEGAL SERVICES	1,180,365.85
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,123,240.92</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020413	MINOR ROAD MAINTENANCE	237,837.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	285,403.92
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,070,264.40</b>
22020801	MOTOR VEHICLE FUEL COST	1,070,264.40
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,958,510.65</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	796,624.73
22020303	NEWSPAPERS	730,000.00
22020304	MAGAZINES & PERIODICALS	90,000.00
22020307	DRUGS & MEDICAL SUPPLIES	331,885.92
22020309	UNIFORMS & OTHER CLOTHING	10,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,351,346.96</b>
22020601	SECURITY SERVICES	10,400,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	951,346.96
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,805,386.92</b>
22020501	LOCAL TRAINING	1,805,386.92
<b>23</b>	<b>CAPITAL COST</b>	<b>827,493,738.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>98,630,689.14</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>98,630,689.14</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	98,630,689.14
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>42,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>42,000,000.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	42,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>686,863,048.86</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>686,863,048.86</b>
23050101	RESEARCH AND DEVELOPMENT	686,863,048.86
	<b>TOTAL PERSONNEL</b>	<b>1,240,132,141.00</b>
	<b>TOTAL OVERHEAD</b>	<b>25,987,843.70</b>
	<b>TOTAL RECURRENT</b>	<b>1,266,119,984.70</b>
	<b>TOTAL CAPITAL</b>	<b>827,493,738.00</b>
	<b>TOTAL ALLOCATION</b>	<b>2,093,613,722.70</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NHRII76196305	UTILIZATION OF HORTICULTURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY	16,842,229.19
NHRII81556240	PROCUREMENT OF RESEARCH EQUIPMENTS, RENOVATION OF LABORATORIES AND SCREEN HOUSES	217,186,300.13
NHRII76725077	PRODUCTION AND DISSEMINATION OF APPROPRIATE TECHNOLOGIES FOR IRVINGIA WOMBOLU "OGBONO" (AFRICAN BUSH MANGO), BLACK PEPPER AND OTHER INDIGENOUS FRUIT AND SPICES FOR WEALTH CREATION AMONG NIGERIAN FARMERS	30,559,658.77
NHRII14374651	SCREENING AND DOMESTICATION OF INDIGENOUS AND EXOTIC ORNAMENTALS LIKE COSTUS SPECTABILIS (THE NATIONAL FLOWER), ROSES, CARNATION AND DAISIES.	20,249,662.55
NHRII60001156	HORTICULTURAL TRAINING FOR THE UNEMPLOYED	30,000,000.00
NHRII22003315	VALUE CHAIN CAPACITY BUILDING FOR FARMERS	95,000,000.00
NHRII29894193	DEVELOPMENT OF HIGH YIELDING WILT TOLERANT TOMATO AND PEPPER VARIETIES ADAPTABLE TO NIGERIA AGRO-ECOLOGIES	19,251,287.51
NHRII86917226	INNOVATION PLATFORMS FOR AFRICAN BUSH MANGO, TOMATO, ONION, PLANTAIN/BANANA AND CITRUS	24,468,313.45
NHRII23888331	GERMPLASM ENHANCEMENT, VARIETY DEVELOPMENT AND BREEDER SEED INCREASE FOR LEAFY GREENS, ONION, OKRA, EGGPLANT AND EXOTICS FOR FARMERS' PRODUCTION AND PROFITABILITY PROPOSALS	16,394,160.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NHR1195527898	HORTICULTURAL GENETIC RESOURCES EXPANSION FOR VARIETAL IMPROVEMENT AND CONSERVATION	10,374,245.80
NHR1161840623	COORDINATION OF ANNUAL IN-HOUSE AND PLANNING MEETING FOR THE INSTITUTE	6,945,900.70
NHR1163756525	DEVELOPMENT AND STRENGTHENING OF CITRUS AND MANGO VALUE CHAINS THROUGH IMPROVED SUSTAINABLE PRODUCTION TECHNOLOGIES.	27,792,520.60
NHR1190150835	COMPLETION OF NEW BIOTECHNOLOGY LABORATORY	42,000,000.00
NHR1190560966	PROVISION OF IRRIGATION FACILITIES	40,000,000.00
NHR1176563228	DELIVERY OF ON-SHELF PRODUCTION TECHNOLOGIES OF PLANTAIN / BANANA AND PINEAPPLE FOR IMPROVED LIVELIHOOD	30,429,459.30
NHR1176563229	EMPOWERMENT TRAINING ON HORTICULTURAL VALUE CHAIN IN SELECTED LGA'S IN DELTA STATE	200,000,000
<b>0215014001</b>	<b>COCOA RESEARCH INSTITUTE -IBADAN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>889,890,398.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>102,592,600.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>4,750,646.00</b>
21020101	NON REGULAR ALLOWANCES	4,750,646.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>97,841,954.00</b>
21020201	NHIS FGN CONTRIBUTION	38,794,619.00
21020202	FGN CONTRIBUTORY PENSION	59,047,335.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>787,297,798.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>787,297,798.00</b>
21010101	SALARY	787,297,798.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>29,445,485.92</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>29,445,485.92</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,454,000.00</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	648,000.00
22021006	POSTAGES & COURIER SERVICES	6,000.00
22021007	WELFARE PACKAGES	700,000.00
22021009	SPORTING ACTIVITIES	1,100,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,879,200.00</b>
22020201	ELECTRICITY CHARGES	3,879,200.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,100,000.00</b>
22020701	FINANCIAL CONSULTING	2,500,000.00
22020703	LEGAL SERVICES	1,000,000.00
22020708	MEDICAL CONSULTING	600,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,118,200.00</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	432,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	886,200.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,800,000.00</b>
22020902	INSURANCE PREMIUM	1,800,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,981,500.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,381,500.00
22020803	PLANT / GENERATOR FUEL COST	1,600,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,482,585.92</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,479,585.92
22020303	NEWSPAPERS	65,000.00
22020307	DRUGS & MEDICAL SUPPLIES	468,000.00
22020309	UNIFORMS & OTHER CLOTHING	470,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,060,000.00</b>
22020601	SECURITY SERVICES	600,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	460,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,950,000.00</b>
22020501	LOCAL TRAINING	1,950,000.00
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>4,620,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	460,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,160,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>666,544,566.00</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>666,544,566.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>666,544,566.00</b>
23050101	RESEARCH AND DEVELOPMENT	666,544,566.00
	<b>TOTAL PERSONNEL</b>	<b>889,890,398.00</b>
	<b>TOTAL OVERHEAD</b>	<b>29,445,485.92</b>
	<b>TOTAL RECURRENT</b>	<b>919,335,883.92</b>
	<b>TOTAL CAPITAL</b>	<b>666,544,566.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,585,880,449.92</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
CR11X00554895	CONSTRUCTION OF CENTRAL LABORATORY	73,082,811.62
CR11X19809789	INTRA-ROAD, PLOTS ACCESS ROAD LINKAGE REHABILITATION	42,456,198.55
CR11X19178591	IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	21,180,689.02
CR11X23432110	EXTENSION OF CRIN TECHNOLOGIES	5,040,837.31
CR11X12802100	PESTICIDES RESIDUE ASSESSMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA	12,508,281.16
CR11X48604955	IMPROVEMENT OF CASHEW GENO-TYPE AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	26,892,804.30
CR11X09924144	PROCUREMENT OF SOLAR POWER	40,033,124.65
CR11X26657633	PURCHASE OF DESK JET PRINTER	450,298.12
CR11X18156904	ESTABLISHMENT OF DATA BANK FOR COCOA AND CASHEW	4,690,605.44
CR11X62440589	PROCUREMENT OF LABORATORY CONSUMABLE AND GLASSWARES	15,697,925.46
CR11X47437751	ESTABLISHMENT OF PARENT STOCK AND EXPANSION OF PARENT STOCK OF COCOA HYBRIDS BY 14 HECTARES	32,034,449.67
CR11X55777412	EMPOWERMENT OF TRAINING FOR YOUTH AND WOMEN	30,000,000.00
CR11X44441224	VALUE CHAIN TRAINING PROGRAMME	100,000,000.00
CR11X61488083	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	72,280,309.05
CR11X06855102	MONITORING AND EVALUATION OF CAPITAL PROJECTS	7,564,112.23
CR11X93384687	UPGRADING OF SOMATIC EMBRYO -GENESIS LABORATORY (EQUIPMENT)	34,717,100.00
CR11X96164850	IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION PRODUCTION AND HARVESTING/ POST HARVEST TECHNOLOGIES	12,512,900.00
CR11X68094066	OUTSOURCING OF SECURITY AND CLEANERS	16,961,220.60
CR11X69624360	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VALUE ADDITION FOR YOUTH	21,270,702.91
CR11X46901254	IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	9,763,084.26
CR11X90291215	PURCHASE OF LASER JET PRINTER AND GIS EQUIPMENT	5,814,000.00
CR11X37949030	CONSTRUCTION OF 1500 SEATER HALL	66,793,827.56
CR11X03572201	IDENTIFICATION AND VALUATION OF INSTITUTES ASSETS IN HEADQUARTERS & SIX SUBSTATION IN READINESS FOR IPSAS ACCRUAL ADOPTION	6,254,140.58
CR11X34776398	REHABILITATION OF COLLAPSED PEN HOUSE	8,545,143.51



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>0215015001</b>	<b>INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING - IBADAN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>944,756,320.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>105,506,258.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>600,000.00</b>
21020101	NON REGULAR ALLOWANCES	600,000.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>104,906,258.00</b>
21020201	NHIS FGN CONTRIBUTION	41,962,503.00
21020202	FGN CONTRIBUTORY PENSION	62,943,755.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>839,250,062.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>839,250,062.00</b>
21010101	SALARY	839,250,062.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>20,933,377.61</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>20,933,377.61</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,208,688.00</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	395,080.00
22021006	POSTAGES & COURIER SERVICES	156,802.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	217,000.00
22021009	SPORTING ACTIVITIES	651,250.00
22021010	DIRECT TEACHING & LABORATORY COST	276,556.00
22021003	PUBLICITY & ADVERTISEMENTS	312,000.00
22021004	MEDICAL EXPENSES	200,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,815,629.61</b>
22020201	ELECTRICITY CHARGES	5,167,629.61
22020203	INTERNET ACCESS CHARGES	600,000.00
22020202	TELEPHONE CHARGES	48,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,903,000.00</b>
22020701	FINANCIAL CONSULTING	1,500,000.00
22020707	AGRICULTURAL CONSULTING	403,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,650,000.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	550,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	250,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	450,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	50,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>800,000.00</b>
22020902	INSURANCE PREMIUM	800,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,307,260.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,450,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	570,000.00
22020803	PLANT / GENERATOR FUEL COST	228,000.00
22020904	OTHER CRF BANK CHARGES	59,260.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,170,800.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	914,000.00
22020303	NEWSPAPERS	256,800.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>988,000.00</b>
22021002	HONORARIUM & SITTING ALLOWANCE	988,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,900,000.00</b>
22020501	LOCAL TRAINING	2,900,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,190,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,190,000.00





<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>690,860,429.90</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>155,432,051.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>155,432,051.00</b>
23010113	PURCHASE OF COMPUTERS	7,400,000.00
23010105	PURCHASE OF MOTOR VEHICLES	28,750,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	39,238,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	80,044,051.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>99,225,500.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>99,225,500.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	50,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	49,225,500.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>62,150,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>62,150,000.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,750,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	21,250,000.00
23030113	REHABILITATION / REPAIRS - ROADS	30,150,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>374,052,878.90</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>374,052,878.90</b>
23050101	RESEARCH AND DEVELOPMENT	355,402,378.90
23050102	COMPUTER SOFTWARE ACQUISITION	18,650,500.00
	<b>TOTAL PERSONNEL</b>	<b>944,756,320.00</b>
	<b>TOTAL OVERHEAD</b>	<b>20,933,377.61</b>
	<b>TOTAL RECURRENT</b>	<b>965,689,697.61</b>
	<b>TOTAL CAPITAL</b>	<b>690,860,429.90</b>
	<b>TOTAL ALLOCATION</b>	<b>1,656,550,127.51</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
IOARA90539940	PROVISION OF ADEQUATE & CONSTANT POWER FOR RESEARCH/LABORATORIES EQUIPMENTS	6,580,000.00
IOARA24199612	PURCHASE OF COMPUTERS	7,400,000.00
IOARA52774533	PROCUREMENT OF TRACTORS & FARM TOOLS FOR LAND OPERATIONS FOR FARMERS PRODUCTIVITY	40,750,000.00
IOARA93103859	PURCHASE OF AGROCHEMICALS, HERBICIDES, PESTICIDES, STORAGE PRESERVATIVES ETC & FERTILIZERS	71,360,000.00
IOARA56337731	PURCHASE OF OFFICIAL VEHICLES	28,750,000.00
IOARA88735374	RENOVATION OF INSTITUTE LABORATORIES	21,250,000.00
IOARA30683215	PROMOTION OF ON-SHELF TECHNOLOGIES AMONG FARMERS	10,750,000.00
IOARA54021152	TRAINING OF UNEMPLOYED GRADUATES	26,000,000.00
IOARA75707056	VALUE CHAIN TRAINING AND DEVELOPMENT	97,000,000.00
IOARA80807090	CAPACITY BUILDING FOR STAFF ON NEW TECHNOLOGIES	28,880,000.00
IOARA17422548	CONSTRUCTION OF PROCESSING SHED & VEHICLE MAINTENANCE WORKSHOP	4,575,500.00
IOARA21995232	PROCUREMENT OF MACHINERIES FOR PILOT SCALE OF JUTE BAG FROM KENAF FIBRE	39,294,051.00
IOARA88454190	CONDUCT RESEARCH ON TOTAL FARMING SYSTEM & EXTENSION	10,425,000.00
IOARA93681567	COMPUTERISATION OF ACCOUNTS, AUDIT & ADMINISTRATION DEPARTMENTS	18,650,500.00
IOARA81705570	SEED PROCESSING & STORAGE COLD ROOM	4,220,000.00
IOARA77633604	REHABILITATION OF INSTITUTE ACCESS ROAD	30,150,000.00
IOARA41253749	DEPLOYMENT AND TRAINING OF FARMERS ON IMPROVED SOIL & WATER MANAGEMENT IN NORTH CENTRAL NIG	3,576,000.00
IOARA86676402	CONSTRUCTION OF 100000M3 MINI EARTH DAM FOR IRRIGATION PURPOSES	29,500,000.00
IOARA06425573	DEPLOYMENT AND TRAINING OF FARMERS ON KENAF IMPROVEMENT & UTILISATION	9,822,500.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
IOARA25634618	DEPLOYMENT AND TRAINING OF FARMERS ON IMPROVED SOIL & WATER MANAGEMENT IN NORTH WEST (NIG.)	5,703,250.00
IOARA06479891	RENOVATION OF INSTITUTE DILAPIDATED OFFICES	10,750,000.00
IOARA52407299	CONSTRUCTION OF STORE FOR FERTILIZERS AND PRODUCE AFTER PROCESSING	15,150,000.00
IOARA14611410	ESTABLISHMENT OF WEATHER STATION	18,650,000.00
IOARA56897280	ESTABLISHMENT OF POULTRY FOR ARTIFICIAL INSEMINATION TECHNOLOGY(AIT)	5,770,000.00
IOARA01030421	DEPLOYMENT AND TRAINING OF FARMERS ON IMPROVED SOIL & WATER MANAGEMENT IN SOUTH WEST NIG.	2,852,500.00
IOARA73798019	PRODUCTION OF EXOTIC PIG SEMEN USING ARTIFICIAL INSEMINATION(AI) TECHNOLOGY	10,425,000.00
IOARA67346231	PRODUCTION OF BREEDER AND FOUNDATION SEEDS OF MAJOR STAPLE CROP AND FIBRE	15,165,000.00
IOARA14350541	RESEARCH FACILITIES/LABORATORIES EQUIPMENTS & LIVESTOCK FACILITIES SECURITY PROVISIONS	24,000,000.00
IOARA31471221	DEPLOYMENT AND TRAINING OF FARMERS ON IMPROVED SOIL & WATER MANAGEMENT IN MIDDLE BELT NIG.	4,223,128.90
IOARA44232725	PURCHASE OF MODERN LABORATORY EQUIPMENTS	39,238,000.00
IOARA44232726	WOOD UTILISATION RESEACH IN ANAMBRA, DERAIZATION OF COMMUNITIES AND FOREST PRESERVATION TO AVOID FLOOD IN ANAMBRA NORTH SENATORIAL DISTRICT	50,000,000
<b>0215016001</b>	<b>RUBBER RESEARCH INSTITUTE- BENIN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,061,367,307.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>117,558,208.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>201,312.00</b>
21020101	NON REGULAR ALLOWANCES	201,312.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>117,356,896.00</b>
21020201	NHIS FGN CONTRIBUTION	46,571,213.00
21020202	FGN CONTRIBUTORY PENSION	70,785,683.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>943,809,099.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>943,809,099.00</b>
21010101	SALARY	943,809,099.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>34,799,999.90</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>34,799,999.90</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>380,000.00</b>
22021007	WELFARE PACKAGES	380,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,158,000.00</b>
22020201	ELECTRICITY CHARGES	4,158,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,646,000.00</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,512,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	756,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	378,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,780,119.90</b>
22020801	MOTOR VEHICLE FUEL COST	756,119.90
22020803	PLANT / GENERATOR FUEL COST	3,024,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,511,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	755,000.00
22020302	BOOKS	378,000.00
22020307	DRUGS & MEDICAL SUPPLIES	378,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,864,880.00</b>
22020601	SECURITY SERVICES	6,112,880.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021002	HONORARIUM & SITTING ALLOWANCE	2,240,000.00
22020602	OFFICE RENT	1,512,000.00
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>12,460,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,720,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,740,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>120,923,858.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>45,456,460.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>45,456,460.00</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	45,456,460.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>5,404,161.58</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>5,404,161.58</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	5,404,161.58
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>70,063,236.42</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>70,063,236.42</b>
23050101	RESEARCH AND DEVELOPMENT	70,063,236.42
	<b>TOTAL PERSONNEL</b>	<b>1,061,367,307.00</b>
	<b>TOTAL OVERHEAD</b>	<b>34,799,999.90</b>
	<b>TOTAL RECURRENT</b>	<b>1,096,167,306.90</b>
	<b>TOTAL CAPITAL</b>	<b>120,923,858.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,217,091,164.90</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
RRIBX63337635	RUBBER AND GUM ARABIC IMPROVEMENT AND BIOTECHNOLOGY RESEARCH	2,769,476.55
RRIBX92481258	DECENTRALIZATION OF IMPROVED PLANTING MATERIALS THROUGH THE ESTABLISHMENT OF RUBBER RURAL RESOURCE CENTRES (RRRC) IN 4 RUBBER GROWING STATES OF NIGERIA	28,023,535.16
RRIBX22583241	TRAINING OF YOUTHS AND WOMEN IN PROCESS MANAGEMENT	6,140,690.33
RRIBX50422214	VALUE CHAIN DEVELOPMENT TRAINING	19,000,000.00
RRIBX19980349	VALUE ADDITION THROUGH PRODUCTION OF RUBBER SHEETS FROM LATEX, PUTTY FROM RUBBER SEEDS, SEEDS OIL FOR OPTIMUM MAXIMISATION AND SUSTAINABLE AGRICULTURE	10,116,113.78
RRIBX53324758	REHABILITATION OF 1NO. TWIN 3 BEDROOM FLATS AND 2NO. TWIN 2 BEDROOM FLATS IN AKWETE SUBSTATION	5,404,161.58
RRIBX20833508	ESTABLISHMENT OF 25 HECTARES OF RUBBER AND 5 HECTARES GUM ARABIC PRODUCTION INTER-CROPPING WITH MAIZE, YAM, CASSAVA, COWPEA, GROUNDNUT AND RICE	4,013,420.60
RRIBX54725210	CONSTRUCTION/ASPHALTING OF 1KM OUT OF 13.5KM RRIN ACCESS ROAD WITHOUT DRAINAGE	45,456,460.00
<b>0215017001</b>	<b>NATIONAL INSTITUTE FOR FRESHWATER FISHERIES-NEW BUSSA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>586,665,623.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>70,064,765.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>5,489,658.00</b>
21020101	NON REGULAR ALLOWANCES	5,489,658.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>64,575,107.00</b>
21020201	NHIS FGN CONTRIBUTION	25,830,043.00
21020202	FGN CONTRIBUTORY PENSION	38,745,064.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>516,600,858.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>516,600,858.00</b>
21010101	SALARY	516,600,858.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>37,601,676.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>37,601,676.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,852,326.00</b>
22020201	ELECTRICITY CHARGES	2,348,607.00
22020206	SEWERAGE CHARGES	2,503,719.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,213,924.00</b>
22020701	FINANCIAL CONSULTING	1,213,924.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,740,118.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	517,405.00
22020406	OTHER MAINTENANCE SERVICES	857,048.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,365,665.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,000,000.00</b>
22020902	INSURANCE PREMIUM	2,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,576,786.00</b>
22020801	MOTOR VEHICLE FUEL COST	7,045,694.00
22020803	PLANT / GENERATOR FUEL COST	531,092.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,741,535.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,058,703.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	682,832.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,594,000.00</b>
22020601	SECURITY SERVICES	5,594,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>910,443.00</b>
22020501	LOCAL TRAINING	910,443.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,972,544.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,130,054.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,842,490.00
<b>23</b>	<b>CAPITAL COST</b>	<b>1,093,650,053.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>50,413,045.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>50,413,045.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	18,085,800.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	32,327,245.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>134,057,637.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>134,057,637.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	58,003,076.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	5,181,301.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	51,295,935.00
23030113	REHABILITATION / REPAIRS - ROADS	19,577,325.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>909,179,371.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>909,179,371.00</b>
23050101	RESEARCH AND DEVELOPMENT	879,373,973.00
23050102	COMPUTER SOFTWARE ACQUISITION	10,842,682.00
23050103	MONITORING AND EVALUATION	18,962,716.00
	<b>TOTAL PERSONNEL</b>	<b>586,665,623.00</b>
	<b>TOTAL OVERHEAD</b>	<b>37,601,676.00</b>
	<b>TOTAL RECURRENT</b>	<b>624,267,299.00</b>
	<b>TOTAL CAPITAL</b>	<b>1,093,650,053.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,717,917,352.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NIOFF65959442	MASS PRODUCTION OF BROODSTOCK THROUGH SELECTIVE BREEDING	15,460,354.00
NIOFF16573204	SOCIO-ECONOMIC AND EXTENSION RESEARCH, TRAINING AND SERVICES	17,175,247.00
NIOFF54993805	CONSTRUCTION OF FISH FEED MILL COMPLEX	30,444,148.00
NIOFF51814271	RESEARCH INTO THE PRODUCTION OF ALL MALE TILAPIAS & IMPROVED FINGERLINGS	11,805,145.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NIOFF30397749	REHABILITATION OF WATER SYSTEM FROM LAKE KAINJI & RESEARCH RESERVOIRS	32,327,245.00
NIOFF54315636	PUBLISHING OF FIELD, SURVEYS AND ANNUAL REPORTS	6,558,414.00
NIOFF65479246	REHABILITATION OF HATCHERY COMPLEX.	18,085,800.00
NIOFF38274604	REHABILITATION AND UPGRADING OF ICT AND INTERNET FACILITIES	10,842,682.00
NIOFF78364111	RENOVATION OF JUNIOR STAFF QUARTERS PHASE II	28,165,455.00
NIOFF47076363	RENOVATION OF SENIOR STAFF QUARTERS PHASE II	29,837,621.00
NIOFF37658247	AQUACULTURE ENGINEERING RESEARCH	10,616,828.00
NIOFF89424363	REHABILITATION OF OUTDOOR CONCRETE PONDS	14,467,023.00
NIOFF16647278	REPAIR/REHABILITATION OF HEAVY DUTY EQUIPMENT	6,384,764.00
NIOFF30676205	MONITORING AND EVALUATION	18,962,716.00
NIOFF07721396	DEVELOPMENT OF STANDARD SCHEME FOR OPTIMUM HEALTH MAINTENANCE AND QUALITY ASSURANCE IN FISH CULTURE SYSTEM	29,837,621.00
NIOFF97206465	DEVELOPMENT OF FISHING TECHNIQUES FOR THE EXPLOITATION OF CLUPEIDS (FRESHWATER SARDINES) IN KAINJI LAKE AND TIGA LAKE IN KANO STATE AS SOURCE OF FISH MEAL IN ARTIFICIAL FISH FEED FORMULATION	12,175,242.00
NIOFF00767234	TRANSPLANTATION OF CLUPEIDS (FRESHWATER SARDINES) FROM KAINJI LAKE TO SMALL WATER BODIES IN SIX GEO-POLITICAL ZONES OF THE COUNTRY	20,175,242.00
NIOFF41592319	FISH POST HARVEST, VALUE ADDITION AND PRODUCTS DEVELOPMENT RESEARCH	12,454,445.00
NIOFF44545201	YOUTH EMPOWERMENT TRAINING	21,000,000.00
NIOFF82415552	ACQUACULTURE VALUE CHAIN TRAINING	71,000,000.00
NIOFF77336447	RESEARCH, DEVELOPMENT AND PRODUCTION OF STANDARD FEED FOR FRESHWATER FISH USING LOCAL RESOURCES	10,396,035.00
NIOFF22721677	RESEARCH INTO PRODUCTIVITY AND ENHANCEMENT OF SIX SELECTED RESERVOIRS IN SIX GEO-POLITICAL ZONES OF NIGERIA	15,668,705.00
NIOFF86170009	CONNECTION OF 33KVA TO HATCHERY COMPLEX	5,181,301.00
NIOFF81270213	FENCING OF RESEARCH FACILITIES PHASE III, DRAINAGES & ACCESS ROADS	19,577,325.00
NIOFF81270284	TRAINING AND EMPLOYMENT OF YOUTHS & WOMEN IN FISHERIES AND AQUACULTURE VALUE CHAIN ACROSS THE 6 GEO POLITICAL ZONES	440,050,695
NIOFF81270214	DEVELOPMENT OF FISH FARM AND TRAINING OF MANPOWER FOR SITES AT ANAKU AND OMASI ANAMBRA STATE	35,000,000.00
NIOFF81270215	FISHERY AND AQUA CULTURE VALUE CHAIN DEVELOPMENT	150,000,000.00
<b>0215018001</b>	<b>NATIONAL AGRIC EXTENSION RESEARCH LIASON SERVICES-ZARIA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>743,354,766.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>83,288,307.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>780,000.00</b>
21020101	NON REGULAR ALLOWANCES	780,000.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>82,508,307.00</b>
21020201	NHIS FGN CONTRIBUTION	33,003,323.00
21020202	FGN CONTRIBUTORY PENSION	49,504,984.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>660,066,459.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>660,066,459.00</b>
21010101	SALARY	660,066,459.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>37,637,280.00</b>
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>1,033,560.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>1,033,560.00</b>
22030103	REFURBISHING ADVANCES	1,033,560.00
<b>2202</b>	<b>OVERHEAD COST</b>	<b>36,603,720.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,425,813.48</b>
22021006	POSTAGES & COURIER SERVICES	258,391.08
22021007	WELFARE PACKAGES	576,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	103,356.00
22021009	SPORTING ACTIVITIES	103,356.00
22021001	REFRESHMENT & MEALS	384,710.40
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,442,005.04</b>
22020201	ELECTRICITY CHARGES	1,464,000.00
22020205	WATER RATES	150,000.00
22020202	TELEPHONE CHARGES	828,005.04
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,595,342.60</b>
22020701	FINANCIAL CONSULTING	460,342.60
22020702	INFORMATION TECHNOLOGY CONSULTING	230,000.00
22020703	LEGAL SERVICES	155,000.00
22020705	ARCHITECTURAL SERVICES	300,000.00
22020704	ENGINEERING SERVICES	450,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,590,420.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	689,042.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	689,042.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,378,084.00
22020406	OTHER MAINTENANCE SERVICES	1,078,084.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,067,126.00
22020402	MAINTENANCE OF OFFICE FURNITURE	689,042.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>60,000.00</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	60,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,072,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,508,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	648,000.00
22020803	PLANT / GENERATOR FUEL COST	2,916,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,330,465.86</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,653,256.00
22020302	BOOKS	1,633,412.82
22020303	NEWSPAPERS	861,302.04
22020306	PRINTING OF SECURITY DOCUMENTS	430,651.00
22020309	UNIFORMS & OTHER CLOTHING	780,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,188,920.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	782,924.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,408,882.00</b>
22020601	SECURITY SERVICES	155,034.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,253,848.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,014,560.80</b>
22020501	LOCAL TRAINING	3,014,560.80
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,664,230.22</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,278,830.22
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,385,400.00
<b>23</b>	<b>CAPITAL COST</b>	<b>295,157,256.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>91,440,212.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>91,440,212.00</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	91,440,212.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>21,000,000.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>21,000,000.00</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	21,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>182,717,044.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>182,717,044.00</b>
23050101	RESEARCH AND DEVELOPMENT	182,717,044.00
	<b>TOTAL PERSONNEL</b>	<b>743,354,766.00</b>
	<b>TOTAL OVERHEAD</b>	<b>37,637,280.00</b>
	<b>TOTAL RECURRENT</b>	<b>780,992,046.00</b>
	<b>TOTAL CAPITAL</b>	<b>295,157,256.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,076,149,302.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NAERL20704726	2017 ANNUAL AGRICULTURAL PERFORMANCE EVALUATION FOR WET & DRY SEASON	30,873,000.00
NAERL59065534	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODUCTION STUDIOS IN HQ AND 6 ZONAL OFFICES	8,639,500.00
NAERL42590503	REHABILITATION OF HEADQUARTERS AT ZARIA AND ZONAL OFFICES	21,000,000.00
NAERL93069465	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SORGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES	10,510,000.00
NAERL64062934	MASS PRODUCTION OF CURRENT EXTENSION BULLETINS, GUIDES, POSTERS, LEAFLETS, ETC FOR SHOWCASING RESEARCH BREAK THROUGH DURING ANNUAL AGRIC. RESEARCH AND EXTENSION FAIR	10,000,000.00
NAERL56197444	LIBRARY MANAGEMENT: INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARIS AND INDUSTRY	10,515,000.00
NAERL20530293	CAPACITY BUILDING OF AGRIC EXTENSION MANAGERS AND AGRIC FIELD OFFICERS ON AGRIC VALUE CHAINS	7,000,000.00
NAERL85179280	GENERATION AND DISSEMINATION OF MARKET INFORMATION TO AGRIC PRODUCERS, MARKETERS, PROCESSORS AND CONSUMERS IN 6 FRCN AND 6 STATE RADIO STATIONS ACROSS NIGERIA	14,601,000.00
NAERL23346166	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER	12,000,000.00
NAERL12478416	PACKAGING AND DISSEMINATION OF IMPROVED AGRICULTURAL INNOVATIONS TO END USERS/FARMERS IN NIGERIA	12,000,144.00
NAERL24484731	PROMOTION OF MODERN AND COMMERCIAL AGRICULTURE IN 7 MODEL AND ADOPTED VILLAGES (2 IN HQ AND 5 IN AGRO-ECOLOGICAL ZONES IN NIGERIA)	12,795,900.00
NAERL55412221	YOUTH AND WOMEN TRAINING	15,000,000.00
NAERL50014512	NATIONWIDE EXTENSION AWARENESS TRAINING	45,000,000.00
NAERL90280353	PLANNING, COORDINATION AND MONITORING OF RESEARCH EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES (NATION WIDE)	10,937,000.00
NAERL35944633	EQUIPPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER	60,285,712.00
NAERL37787067	AGRICULTURAL EXTENSION COMMUNICATION RESEARCHES	14,000,000.00
<b>0215019001</b>	<b>VETERINARY COUNCIL OF NIGERIA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>99,591,774.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>22,057,208.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>12,365,387.00</b>
21020101	NON REGULAR ALLOWANCES	12,365,387.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>9,691,821.00</b>
21020201	NHIS FGN CONTRIBUTION	3,876,729.00
21020202	FGN CONTRIBUTORY PENSION	5,815,092.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>77,534,566.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>77,534,566.00</b>
21010101	SALARY	77,534,566.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>21,160,141.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>21,160,141.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,521,237.00</b>
22021006	POSTAGES & COURIER SERVICES	640,236.00
22021007	WELFARE PACKAGES	989,355.00
22021003	PUBLICITY & ADVERTISEMENTS	891,646.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,759,861.00</b>
22020201	ELECTRICITY CHARGES	1,000,000.00
22020203	INTERNET ACCESS CHARGES	920,707.00
22020205	WATER RATES	587,552.00
22020206	SEWERAGE CHARGES	640,236.00
22020202	TELEPHONE CHARGES	611,366.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>608,224.00</b>
22020703	LEGAL SERVICES	608,224.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,676,123.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	640,236.00
22020406	OTHER MAINTENANCE SERVICES	947,486.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	768,283.00
22020402	MAINTENANCE OF OFFICE FURNITURE	320,118.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,280,472.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,280,472.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,280,472.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,280,472.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,218,924.00</b>
22020601	SECURITY SERVICES	2,240,825.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,249,462.00
22020605	CLEANING & FUMIGATION SERVICES	1,728,637.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>960,354.00</b>
22020501	LOCAL TRAINING	960,354.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,854,474.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,408,624.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,445,850.00
<b>23</b>	<b>CAPITAL COST</b>	<b>113,545,789.15</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>5,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>5,000,000.00</b>
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	5,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>103,545,789.15</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>103,545,789.15</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	103,545,789.15
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>5,000,000.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>5,000,000.00</b>
23040102	EROSION & FLOOD CONTROL	5,000,000.00
	<b>TOTAL PERSONNEL</b>	<b>99,591,774.00</b>
	<b>TOTAL OVERHEAD</b>	<b>21,160,141.00</b>
	<b>TOTAL RECURRENT</b>	<b>120,751,915.00</b>
	<b>TOTAL CAPITAL</b>	<b>113,545,789.15</b>
	<b>TOTAL ALLOCATION</b>	<b>234,297,704.15</b>





<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
VCONJ27569641	CONSTRUCTION OF VETERINARY SPECIALIST HOSPITAL	41,000,000.00
VCONJ74755544	CAPACITY BUILDING	18,000,000.00
VCONJ93685747	MAINTENANCE OF VCN SECRETARIAT BUILDING	44,545,789.15
VCONJ31562685	PERIMETER FENCING OF ACQUIRED LAND IN GOMBE	5,000,000.00
VCONJ03472470	LANDSCAPING OF VCN OFFICE	5,000,000.00
<b>0215020001</b>	<b>FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECH-IBADAN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>788,311,885.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>159,932,038.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>81,384,556.00</b>
21020101	NON REGULAR ALLOWANCES	81,384,556.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>78,547,482.00</b>
21020201	NHIS FGN CONTRIBUTION	31,418,993.00
21020202	FGN CONTRIBUTORY PENSION	47,128,489.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>628,379,847.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>628,379,847.00</b>
21010101	SALARY	628,379,847.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>36,026,735.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>36,026,735.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>90,660.00</b>
22021006	POSTAGES & COURIER SERVICES	90,660.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,831,916.00</b>
22020201	ELECTRICITY CHARGES	2,644,284.00
22020205	WATER RATES	187,632.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,141,039.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,818,899.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	377,756.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	566,634.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	377,750.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,779,510.00</b>
22020902	INSURANCE PREMIUM	2,779,510.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,318,976.00</b>
22020803	PLANT / GENERATOR FUEL COST	2,318,976.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,342,994.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,666,328.00
22020303	NEWSPAPERS	300,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,110,142.00
22020307	DRUGS & MEDICAL SUPPLIES	377,760.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,888,764.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,077,760.00</b>
22020601	SECURITY SERVICES	5,700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	377,760.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,443,880.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,777,552.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,666,328.00
<b>23</b>	<b>CAPITAL COST</b>	<b>565,899,582.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>162,050,196.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>162,050,196.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	42,650,000.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	119,400,196.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>145,549,661.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>145,549,661.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23,620,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	52,480,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	69,449,661.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>61,400,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>61,400,000.00</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	61,400,000.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>15,350,000.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>15,350,000.00</b>
23040102	EROSION & FLOOD CONTROL	15,350,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>181,549,725.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>181,549,725.00</b>
23050101	RESEARCH AND DEVELOPMENT	181,549,725.00
	<b>TOTAL PERSONNEL</b>	<b>788,311,885.00</b>
	<b>TOTAL OVERHEAD</b>	<b>36,026,735.00</b>
	<b>TOTAL RECURRENT</b>	<b>824,338,620.00</b>
	<b>TOTAL CAPITAL</b>	<b>565,899,582.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,390,238,202.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FCOAH65060340	STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR STAFF	27,550,000.00
FCOAH25738801	TRAINING OF UNEMPLOYED GRADUATES IN VALUE CHAIN MANAGEMENT	20,000,000.00
FCOAH88874412	CAPACITY BUILDING OF FARMERS IN ANIMAL HUSBANDRY	85,000,000.00
FCOAH75243057	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN POULTRY PRODUCTION AND ASSOCIATED VALUE CHAINS.	23,999,725.00
FCOAH14648141	DEVELOPMENT OF ON-GOING 40 ACRES OKAKA VOCATIONAL/ENTREPRENEURSHIP DEMONSTRATION FARM CENTER PHASE II	26,820,000.00
FCOAH18385116	CONSTRUCTION OF 300 SEAT CAPACITY MULTIPURPOSE LABORATORY WITH EQUIPMENT AND FURNISHING	45,000,000.00
FCOAH87981616	PROCUREMENT OF READING BENCHES AND TABLES FOR STUDENTS IN THE CLASSROOMS AND NEW ENTREPRENEURSHIP/VOCATIONAL TRAINING HALL	20,750,200.00
FCOAH91154978	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR THE RE-ACCREDITATION OF COLLEGE PROGRAMMES	53,649,996.00
FCOAH72712527	EROSION CONTROL, BEAUTIFICATION AND LANDSCAPING OF THE COLLEGE MAIN CAMPUS	15,350,000.00
FCOAH52675808	RENOVATION OF CLASSROOMS, STAFF OFFICES AND THE COLLEGE AUDITORIUM AT THE COLLEGE MAIN CAMPUS	24,700,000.00
FCOAH45431209	PROCUREMENT OF 1 NO TOYOTA HILUX UTILITY VEHICLES, 1 NO TRUCK FARM VEHICLE AND 2 NO OFFICIAL CARS FOR OFFICIAL TRIPS	42,650,000.00
FCOAH92134818	EXTENSION OF BLOCK E LECTURE CLASSROOMS INCLUDING READING BENCHES AND TABLES	32,346,109.00
FCOAH27237598	EXTENSION OF BLOCK A STAFF OFFICE BY 10 ROOMS INCLUDING FURNISHING.	37,103,552.00
FCOAH14811346	YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN FISH PRODUCTION, PROCESSING AND MARKETING.	25,000,000.00
FCOAH80126361	PROCUREMENT OF CHEMICALS AND EQUIPMENT FOR COLLEGE LABORATORIES AND FURNITURES FOR THE NEW PHYSICS LABORATORY	23,620,000.00
FCOAH03282655	PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, HORSE, FEED/MEDICATION	25,660,000.00
FCOAH58884588	REHABILITATION OF STUDENTS' HOSTEL ACCOMMODATION	36,700,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>0215021001</b>	<b>FEDERAL COLLEGE OF AGRICULTURE -AKURE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>316,129,302.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>37,494,839.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>2,665,531.00</b>
21020101	NON REGULAR ALLOWANCES	2,665,531.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>34,829,308.00</b>
21020201	NHIS FGN CONTRIBUTION	13,931,723.00
21020202	FGN CONTRIBUTORY PENSION	20,897,585.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>278,634,463.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>278,634,463.00</b>
21010101	SALARY	278,634,463.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>23,101,354.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>23,101,354.00</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,200,000.00</b>
22020201	ELECTRICITY CHARGES	7,200,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,401,714.00</b>
22020701	FINANCIAL CONSULTING	801,714.00
22020703	LEGAL SERVICES	600,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>528,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	528,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>600,000.00</b>
22020902	INSURANCE PREMIUM	600,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>677,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	362,500.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	185,000.00
22020803	PLANT / GENERATOR FUEL COST	129,500.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,534,640.00</b>
22020601	SECURITY SERVICES	7,204,000.00
22020605	CLEANING & FUMIGATION SERVICES	3,330,640.00
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>2,160,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,160,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>461,232,589.50</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>15,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>15,000,000.00</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	15,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>126,232,589.50</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>126,232,589.50</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	50,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	44,732,589.50
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	31,500,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>45,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>45,000,000.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	45,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>275,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>275,000,000.00</b>
23050101	RESEARCH AND DEVELOPMENT	275,000,000.00
	<b>TOTAL PERSONNEL</b>	<b>316,129,302.00</b>
	<b>TOTAL OVERHEAD</b>	<b>23,101,354.00</b>
	<b>TOTAL RECURRENT</b>	<b>339,230,656.00</b>
	<b>TOTAL CAPITAL</b>	<b>461,232,589.50</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL ALLOCATION</b>	<b>800,463,245.50</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FCOAA82664412	EQUIPPING OF AGRICULTURAL RESEARCH, DEVELOPMENT AND TRAINING LABORATORIES	15,000,000.00
FCOAA27188614	CAPACITY BUILDING/TRAINING OF 200 ACADEMIC, SUPPORT AND TECHNICAL STAFF	10,000,000.00
FCOAA98745881	VALUE CHAIN DEVELOPMENT TRAINING	47,000,000.00
FCOAA22588742	TRAINING FOR YOUTH AND WOMEN	15,000,000.00
FCOAA60414025	VOCATIONAL TRAINING PROGRAMME FOR 300 UNEMPLOYED YOUTH AND EQUIPPING OF VOCATIONAL TRAINING CENTRE	53,000,000.00
FCOAA54558785	1KM INTERNAL ACCESS ROAD TO CENTRAL ADMINISTRATIVE BUILDING AND LIVESTOCK FARMS	50,000,000.00
FCOAA05428589	ESTABLISHMENT OF CROP PROCESSING CENTRE WITH EQUIPMENT AND REPLANTING OF 10HA TREE CROP PLANTATION	28,532,589.50
FCOAA25984919	ESTABLISHMENT OF LIVESTOCK RESOURCE AND ENTERPRISE CENTRE	16,200,000.00
FCOAA23854245	EXTENSION OF ADMINISTRATIVE BUILDING WITH PROVISION OF ALTERNATIVE POWER SUPPLY	31,500,000.00
FCOAA87353794	RENOVATION OF STUDENTS LECTURE HALLS AND HOSTELS, STAFF OFFICES WITH PROVISION OF ALTERNATE POWER SUPPLY AND HEALTH CENTRE FACILITY	45,000,000.00
FCOAA87353795	SPECIALIZED AGRICULTURAL EMPOWERMENT TRAINING FOR UNEMPLOYED GRADUATES NNEWI/EKWUSIGO FED. CONSTITUENCY	150,000,000.00
<b>0215022001</b>	<b>FEDERAL COLLEGE OF AGRICULTURE MOORE PLANTATION -IBADAN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>516,928,495.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>58,257,247.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>923,340.00</b>
21020101	NON REGULAR ALLOWANCES	923,340.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>57,333,907.00</b>
21020201	NHIS FGN CONTRIBUTION	22,933,563.00
21020202	FGN CONTRIBUTORY PENSION	34,400,344.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>458,671,248.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>458,671,248.00</b>
21010101	SALARY	458,671,248.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>36,503,631.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>36,503,631.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,554,829.20</b>
22021006	POSTAGES & COURIER SERVICES	250,000.00
22021009	SPORTING ACTIVITIES	501,000.00
22021010	DIRECT TEACHING & LABORATORY COST	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	403,829.20
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,657,032.44</b>
22020201	ELECTRICITY CHARGES	3,000,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.20
22020205	WATER RATES	737,032.08
22020202	TELEPHONE CHARGES	920,000.16
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,273,500.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	673,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,400,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,000,000.00</b>
22020902	INSURANCE PREMIUM	2,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,660,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	2,400,000.00
22020803	PLANT / GENERATOR FUEL COST	1,260,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,611,513.36</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,500,001.36
22020302	BOOKS	1,400,000.00
22020303	NEWSPAPERS	823,860.00
22020304	MAGAZINES & PERIODICALS	630,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,206,400.00
22020307	DRUGS & MEDICAL SUPPLIES	812,652.00
22020309	UNIFORMS & OTHER CLOTHING	1,248,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	990,600.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,146,752.00</b>
22021002	HONORARIUM & SITTING ALLOWANCE	800,000.00
22020605	CLEANING & FUMIGATION SERVICES	346,752.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,200,000.00</b>
22020501	LOCAL TRAINING	1,200,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,400,004.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,400,004.00
<b>23</b>	<b>CAPITAL COST</b>	<b>557,610,360.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>30,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>30,000,000.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	30,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>302,528,858.40</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>302,528,858.40</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	25,750,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	191,778,858.40
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>	<b>85,000,000.00</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>45,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>45,000,000.00</b>
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	21,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	24,000,000.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>20,615,000.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>20,615,000.00</b>
23040102	EROSION & FLOOD CONTROL	20,615,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>159,466,501.60</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>159,466,501.60</b>
23050101	RESEARCH AND DEVELOPMENT	159,466,501.60
	<b>TOTAL PERSONNEL</b>	<b>516,928,495.00</b>
	<b>TOTAL OVERHEAD</b>	<b>36,503,631.00</b>
	<b>TOTAL RECURRENT</b>	<b>553,432,126.00</b>
	<b>TOTAL CAPITAL</b>	<b>557,610,360.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,111,042,486.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FCOAM74771643	PURCHASE OF VEHICLE	30,000,000.00
FCOAM92933116	REHABILITATION OF STUDENT HOSTEL COMPLEX	24,000,000.00
FCOAM98171103	VOCATIONAL TRAINING OF UNEMPLOYED YOUTHS, RETIREES AND WOMEN FARMERS	20,196,500.00
FCOAM57407733	VALUE CHAIN DEVELOPMENT TRAINING	84,000,000.00
FCOAM87741251	TRAINING OF YOUTH AND WOMEN	25,000,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
FCOAM34386650	ON THE JOB TRAINING FOR MEMBER OF COLLEGE STAFF	30,270,001.60
FCOAM51552514	CHANNELIZATION OF FLOODPRONE COLLEGE ROADS	20,615,000.00
FCOAM63733750	FENCING OF COLLEGE PROPERTIES & LANDAREA	21,000,000.00
FCOAM97507337	CONSTRUCTION OF CATTLE HOUSE AND PADDOCK	8,900,000.00
FCOAM89492778	CONSTRUCTION/FURNISHING OF COLLEGE CLINIC COMPLEX	35,414,705.00
FCOAM73414029	CONSTRUCTION/FURNISHING OF LECTURE THEATER	80,240,653.40
FCOAM62995204	DEVELOPMENT OF COLLEGE DEMONSTRATION FARM	7,223,500.00
FCOAM35143232	CONSTRUCTION OF COLLEGE ROAD	25,750,000.00
FCOAM35255037	CONSTRUCTION/FURNISHING OF DEPARTMENTAL ADMIN BLOCK	45,000,000.00
FCOAM51836128	CONSTRUCTION /FURNISHING OF LECTURERS OFFICE COMPLEX	40,000,000.00
FCOAM47602290	CONSTRUCTION/FURNISHING OF CLASSROOM & LANDSCAPING	60,000,000.00
<b>0215023001</b>	<b>FEDERAL COLLEGE OF AGRICULTURE -ISHIAGU</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>972,735,662.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>115,571,135.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>8,425,570.00</b>
21020101	NON REGULAR ALLOWANCES	8,425,570.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>107,145,565.00</b>
21020201	NHIS FGN CONTRIBUTION	42,858,226.00
21020202	FGN CONTRIBUTORY PENSION	64,287,339.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>857,164,527.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>857,164,527.00</b>
21010101	SALARY	857,164,527.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>19,469,776.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>19,469,776.00</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,018.00</b>
22020203	INTERNET ACCESS CHARGES	4,018.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>562,524.00</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	160,721.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	401,803.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>15,570,511.00</b>
22020801	MOTOR VEHICLE FUEL COST	160,721.00
22020803	PLANT / GENERATOR FUEL COST	15,409,790.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>118,295.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	80,361.00
22020303	NEWSPAPERS	20,090.00
22020307	DRUGS & MEDICAL SUPPLIES	17,844.00
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>3,214,428.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,410,821.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	803,607.00
<b>23</b>	<b>CAPITAL COST</b>	<b>1,444,500,000.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>190,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>190,500,000.00</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	117,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	23,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	50,500,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>564,500,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>564,500,000.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	479,500,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	85,000,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>689,500,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>689,500,000.00</b>
23050101	RESEARCH AND DEVELOPMENT	689,500,000.00
	<b>TOTAL PERSONNEL</b>	<b>972,735,662.00</b>
	<b>TOTAL OVERHEAD</b>	<b>19,469,776.00</b>
	<b>TOTAL RECURRENT</b>	<b>992,205,438.00</b>
	<b>TOTAL CAPITAL</b>	<b>1,444,500,000.00</b>
	<b>TOTAL ALLOCATION</b>	<b>2,436,705,438.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FCOAI68026525	COMPLETION AND FURNISHING OF 3 CLASSROOM BLOCKS WITH VIP TOILETS	45,000,000.00
FCOAI26798577	SOLAR SYSTEM PANELS	62,000,000.00
FCOAI75180373	PROCUREMENT OF AGRIC INPUTS FOR PLANTING, ESTABLISHMENT AND MAINTENANCE OF 10HA PINEAPPLE ORCHARD FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION□	7,000,000.00
FCOAI24244177	CONSTRUCTION AND FURNISHING OF THE PROVOST'S OFFICIAL RESIDENCE	60,000,000.00
FCOAI38102688	AGRIC VALUE CHAIN BUILDING COMPLEX.	50,000,000.00
FCOAI39057306	HOME AND RURAL ECONOMICS SKILL ACQUISITION CENTRE	35,000,000.00
FCOAI18198353	PROCUREMENT OF AGRIC INPUTS FOR PLANTING, ESTABLISHMENT AND MAINTENANCE OF 12HA OIL PALM FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION	10,000,000.00
FCOAI00055254	PROCUREMENT OF AGRIC INPUTS FOR RAISING AND MAINTENANCE OF 60M/75M RESERVOIR FISH POND	10,000,000.00
FCOAI85550608	CONSTRUCTION AND FURNISHING OF COLLEGE LECTURE HALL/THEATER WITH STAFF OFFICES	60,000,000.00
FCOAI86858426	INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECT.	15,000,000.00
FCOAI74579080	PROCUREMENT OF AGRICULTURAL EQUIPMENT (1NO. TRACTOR WITH IMPLEMENTS- 1NO. WATER TANKER, 2NO. UTILITY VEHICLES, COMPUTERS AND THEIR ACCESSORIES ) FOR STUDENTS IT TRAINING AND TWO 2NO BUSES FOR MONITORING OF FARM PROJECTS AND STUDENTS TRAINING	50,500,000.00
FCOAI34360593	PROCUREMENT OF AGRIC INPUTS FOR PLANTING, ESTABLISHMENT AND MAINTENANCE OF 20HA OF CASSAVA FARM FOR TRAINING OF STUDENTS AND INCREASED FOOD PRODUCTION.	10,000,000.00
FCOAI02595425	ENTREPRENEURSHIP/VOCATIONAL TRAINING OF 500 UNEMPLOYED YOUTHS, FARMERS AND WOMEN ON FISH, CASSAVA, RICE, AND HONEY PRODUCTION IN THE ENTIRE 5 SOUTH-EAST GEO-POLITICAL ZONE	40,000,000.00
FCOAI67885124	TRAINING OF YOUTHS AND WOMEN ON AGRIBUSINESS	39,500,000.00
FCOA32435833	CAPACITY BUILDING TRAINING FOR FARMERS	150,000,000.00
FCOAI33165215	PROCUREMENT OF AGRIC INPUTS FOR ESTABLISHMENT, MAINTENANCE AND PROCESSING OF 20HA OF RICE FOR TRAINING OF STUDENTS AND FARMERS	10,000,000.00
FCOAI93076885	CONSTRUCTION OF POULTRY PEN BUILDING BLOCK (25M/8M) WITH INSTALLATION OF 3 TIER BATTERY CAGE .	72,500,000.00
FCOAI38777022	LIBRARY BOOKS AND EQUIPMENT.	23,000,000.00
FCOAI10228177	PROCUREMENT OF AGRIC INPUTS FOR RAISING AND MAINTENANCE OF CATTLE, GOATS, SHEEP AND SMALL RUMINANTS FOR TRAINING OF STUDENTS AND SMALL HOLDER FARMERS	15,000,000.00
FCOAI73319356	COMPLETION OF 2KM INTERNAL ROAD NETWORK	120,000,000.00
FCOAI73319357	LABORATORY EQUIPMENT, TEACHING MATERIALS, CHEMICALS, AUTOMATIC GAS OIL (AGO), AND REAGENTS	50,000,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
FCOAI55652007	CONSTRUCTION OF ENGINEERING BUILDING WORKSHOP WITH OFFICES AND PURCHASIG/INSTALLATION OF WORKING EQUIPMENT (STUDIO)	60,000,000.00
FCOAI55652008	VALUE CHAIN DEVELOPMENT TRAININGPROGRAMME FOR UNEMPLOYED GRADUATES FROM SELECTED LGAS IN THE SOUTHEAST ZONE	150,000,000.00
FCOAI55652009	EMPOWERMENT TRAINING OF UNEMPOLYED GRADUATES IN RICE,CASSAVA & MAIZE PRODUCTION & PROCESSING IN SOUTH EAST & SOUTH SOUTH	300,000,000
<b>0215024001</b>	<b>FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY- NEW BUSSA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>282,915,966.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>31,829,898.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>444,140.00</b>
21020101	NON REGULAR ALLOWANCES	444,140.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>31,385,758.00</b>
21020201	NHIS FGN CONTRIBUTION	12,554,303.00
21020202	FGN CONTRIBUTORY PENSION	18,831,455.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>251,086,068.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>251,086,068.00</b>
21010101	SALARY	251,086,068.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>18,363,325.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>18,363,325.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,056,755.00</b>
22021006	POSTAGES & COURIER SERVICES	21,141.00
22021007	WELFARE PACKAGES	589,843.00
22021001	REFRESHMENT & MEALS	62,015.00
22021003	PUBLICITY & ADVERTISEMENTS	383,756.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,849,338.00</b>
22020201	ELECTRICITY CHARGES	3,538,941.00
22020202	TELEPHONE CHARGES	310,397.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>888,387.00</b>
22020701	FINANCIAL CONSULTING	888,387.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,067,663.00</b>
22020413	MINOR ROAD MAINTENANCE	56,624.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	283,433.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	91,986.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	41,218.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	507,850.00
22020402	MAINTENANCE OF OFFICE FURNITURE	86,552.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>569,602.00</b>
22020902	INSURANCE PREMIUM	535,523.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	34,079.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>118,426.00</b>
22020803	PLANT / GENERATOR FUEL COST	118,426.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>902,355.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	296,435.00
22020303	NEWSPAPERS	100,083.00
22020306	PRINTING OF SECURITY DOCUMENTS	155,689.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	350,148.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,585,668.00</b>
22020601	SECURITY SERVICES	3,805,412.00





<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22021002	HONORARIUM & SITTING ALLOWANCE	632,174.00
22020605	CLEANING & FUMIGATION SERVICES	1,148,082.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>368,183.00</b>
22020501	LOCAL TRAINING	368,183.00
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>3,956,948.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	750,143.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,206,805.00
<b>23</b>	<b>CAPITAL COST</b>	<b>220,475,774.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>8,830,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>8,830,000.00</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,830,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>147,194,874.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>147,194,874.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	141,769,774.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	5,425,100.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>64,450,900.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>64,450,900.00</b>
23050101	RESEARCH AND DEVELOPMENT	64,450,900.00
	<b>TOTAL PERSONNEL</b>	<b>282,915,966.00</b>
	<b>TOTAL OVERHEAD</b>	<b>18,363,325.00</b>
	<b>TOTAL RECURRENT</b>	<b>301,279,291.00</b>
	<b>TOTAL CAPITAL</b>	<b>220,475,774.00</b>
	<b>TOTAL ALLOCATION</b>	<b>521,755,065.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
AVEEI61408830	CAPACITY BUILDING AND YOUTH EMPOWERMENT	24,965,900.00
AVEEI79284443	REHABILITATION OF CENTRAL COLLEGE LABORATORY	9,276,000.00
AVEEI09224858	NBTE ACCREDITATION/RE-ACCREDITATION OF COLLEGE PROGRAMME	17,485,000.00
AVEEI87451241	VALUE CHAIN DEVELOPMENT TRAINING	16,000,000.00
AVEEI95471100	ACQUICULTURE TRAINING FOR YOUTHS AND WOMEN	6,000,000.00
AVEEI19970704	UPGRADING OF COLLEGE LIBRARY TO E-LIBRARY WITH 100 CAPACITY COMPUTERS	8,830,000.00
AVEEI15397088	RENOVATION OF EXISTING MALE & FEMALE HOSTELS	14,926,774.00
AVEEI81204248	RENOVATION / COMPLETE RE-ROOFING OF OLD ADMIN. BLOCK (LECTURERS OFFICES)	14,085,000.00
AVEEI81204249	PROVISION OF INFRASTRUCTURE AND EQUIPMENT FOR TRAINING OF YOUTHS IN AGRICULTURAL PRODUCTION, PROCESSING AND VALUE ADDITION FOR AGRIBUSINESS AND ENTREPRENEURSHIP AT DOGONGARI FARM CENTRE, BORGU LGA, NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	50,000,000
AVEEI81204270	PROCUREMENT OF MODERN EXTENSION VAN WITH OUTDOOR FULL COLOUR LED DISPLAY FOR TRAINING OF FARMERS IN RURAL AREAS OF NIGER NORTH SENATORIAL DISTRICT, NIGER STATE	50,000,000
AVEEI59417472	RENOVATION/ EQUIPPING OF COLLEGE HATCHERY	3,482,000.00
AVEEI71630250	REHABILITATION OF COLLEGE LIBRARY	5,425,100.00
<b>0215025001</b>	<b>FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY-VOM</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>428,046,544.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>88,669,397.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>46,247,253.00</b>
21020101	NON REGULAR ALLOWANCES	46,247,253.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>42,422,144.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
21020201	NHIS FGN CONTRIBUTION	16,968,858.00
21020202	FGN CONTRIBUTORY PENSION	25,453,286.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>339,377,147.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>339,377,147.00</b>
21010101	SALARY	339,377,147.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>29,779,000.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>29,779,000.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,538,752.00</b>
22021009	SPORTING ACTIVITIES	315,000.00
22021001	REFRESHMENT & MEALS	420,000.00
22021003	PUBLICITY & ADVERTISEMENTS	803,752.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,511,064.00</b>
22020201	ELECTRICITY CHARGES	1,511,064.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>461,733.00</b>
22020701	FINANCIAL CONSULTING	461,733.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,060,856.00</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	339,980.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	377,600.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	305,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	37,776.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,062,510.00</b>
22020902	INSURANCE PREMIUM	825,510.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	237,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,492,200.00</b>
22020801	MOTOR VEHICLE FUEL COST	986,000.00
22020803	PLANT / GENERATOR FUEL COST	1,404,000.00
22020806	COOKING GAS/FUEL COST	102,200.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,894,058.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	625,424.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,268,634.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,877,000.00</b>
22020601	SECURITY SERVICES	8,700,000.00
22020605	CLEANING & FUMIGATION SERVICES	177,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,981,827.00</b>
22020501	LOCAL TRAINING	2,981,827.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,899,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,684,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,215,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>205,542,288.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>21,705,688.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>21,705,688.00</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	21,705,688.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>183,836,600.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>183,836,600.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	120,125,500.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	63,711,100.00
	<b>TOTAL PERSONNEL</b>	<b>428,046,544.00</b>
	<b>TOTAL OVERHEAD</b>	<b>29,779,000.00</b>
	<b>TOTAL RECURRENT</b>	<b>457,825,544.00</b>
	<b>TOTAL CAPITAL</b>	<b>205,542,288.00</b>
	<b>TOTAL ALLOCATION</b>	<b>663,367,832.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
CFFQA50539484	CONSTRUCTION OF LECTURERS OFFICES	70,125,500.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
CFFQA20915369	CONSTRUCTION OF ENTERPRENEUR DEVELOPMENT CENTRE	30,211,100.00
CFFQA30124998	ANIMAL HUSBANDRY TRAINING FOR FARMERS	24,000,000.00
CFFQA55554112	TRAINING OF YOUTHS AND WOMEN	9,500,000.00
CFFQA92500380	PROCUREMENT AND INSTALLATION OF MODERN AGRICULTURAL TECHNOLOGY EQUIPMENT	21,705,688.00
CFFQA92500381	CAPACITY DEVELOPMENT FOR COMMUNITY BASE MEAT BUSINESS, PURCHASE OF PERSONAL PROTECTION, AND MODERN SANITARY ABATTOIR	50,000,000
<b>0215026001</b>	<b>FEDERAL COLLEGE OF VETERNARY AND MEDICAL LABORATORY TECHNOLOGY -VOM</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>375,832,784.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>68,788,582.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>30,408,056.00</b>
21020101	NON REGULAR ALLOWANCES	30,408,056.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>38,380,526.00</b>
21020201	NHIS FGN CONTRIBUTION	15,352,210.00
21020202	FGN CONTRIBUTORY PENSION	23,028,316.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>307,044,202.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>307,044,202.00</b>
21010101	SALARY	307,044,202.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>28,009,049.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>28,009,049.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>2,204,600.00</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	172,800.00
22021009	SPORTING ACTIVITIES	550,000.00
22021010	DIRECT TEACHING & LABORATORY COST	1,356,000.00
22021003	PUBLICITY & ADVERTISEMENTS	125,800.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>4,197,888.00</b>
22020201	ELECTRICITY CHARGES	4,197,888.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,221,309.00</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	86,400.00
22020406	OTHER MAINTENANCE SERVICES	650,089.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,484,820.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>787,680.00</b>
22020801	MOTOR VEHICLE FUEL COST	403,680.00
22020803	PLANT / GENERATOR FUEL COST	384,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,930,772.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,743,172.00
22020303	NEWSPAPERS	115,200.00
22020307	DRUGS & MEDICAL SUPPLIES	12,400.00
22020309	UNIFORMS & OTHER CLOTHING	60,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>8,401,600.00</b>
22020601	SECURITY SERVICES	6,600,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,121,600.00
22020605	CLEANING & FUMIGATION SERVICES	680,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>900,000.00</b>
22020501	LOCAL TRAINING	900,000.00
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>6,365,200.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,764,800.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,600,400.00
<b>23</b>	<b>CAPITAL COST</b>	<b>119,751,026.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>38,884,869.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>38,884,869.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,799,049.00
23010113	PURCHASE OF COMPUTERS	6,018,540.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	28,067,280.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>17,051,667.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>17,051,667.00</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	17,051,667.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>13,329,784.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>13,329,784.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	4,743,459.00
23030110	REHABILITATION / REPAIRS - LIBRARIES	8,586,325.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>50,484,706.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>50,484,706.00</b>
23050101	RESEARCH AND DEVELOPMENT	50,484,706.00
	<b>TOTAL PERSONNEL</b>	<b>375,832,784.00</b>
	<b>TOTAL OVERHEAD</b>	<b>28,009,049.00</b>
	<b>TOTAL RECURRENT</b>	<b>403,841,833.00</b>
	<b>TOTAL CAPITAL</b>	<b>119,751,026.00</b>
	<b>TOTAL ALLOCATION</b>	<b>523,592,859.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
COVAM11328862	INFRASTRUCTURAL DEVELOPMENT FOR ENVIRONMENTAL HEALTH PROGRAMMES	28,067,280.00
COVAM56110914	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	6,018,540.00
COVAM00109518	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT AND FURNITURE	4,799,049.00
COVAM62067928	DEVELOPMENT/UPGRADE OF COLLEGE LIBRARY FACILITIES	8,586,325.00
COVAM25413090	REHABILITATION OF STUDENTS' HOSTEL FACILITIES	4,743,459.00
COVAM80277724	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT, REAGENTS AND CHEMICALS	17,051,667.00
COVAM48866561	VOCATIONAL TRAINING FOR COMMUNITY FARMERS	25,484,706.00
COVAM16522221	POULTRY FARMERS AWARENESS TRAINING	18,000,000.00
COVAM88644411	YOUTH AND WOMEN TRAINING	7,000,000.00
<b>0215027001</b>	<b>FEDERAL COLLEGE OF FRESH WATER FISHERIES -BAGA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>183,262,961.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>20,362,551.22</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>20,362,551.22</b>
21020201	NHIS FGN CONTRIBUTION	8,145,020.49
21020202	FGN CONTRIBUTORY PENSION	12,217,530.73
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>162,900,409.78</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>162,900,409.78</b>
21010101	SALARY	162,900,409.78
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>26,239,291.96</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>26,239,291.96</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,180,400.00</b>
22021006	POSTAGES & COURIER SERVICES	60,000.00
22021007	WELFARE PACKAGES	580,000.00
22021009	SPORTING ACTIVITIES	158,000.00
22021001	REFRESHMENT & MEALS	102,400.00
22021003	PUBLICITY & ADVERTISEMENTS	280,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,492,800.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020201	ELECTRICITY CHARGES	720,000.00
22020203	INTERNET ACCESS CHARGES	280,800.00
22020202	TELEPHONE CHARGES	396,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	96,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>700,000.00</b>
22020701	FINANCIAL CONSULTING	700,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,978,000.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	150,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	432,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	796,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,850,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,560,000.00
22020803	PLANT / GENERATOR FUEL COST	1,140,000.00
22020806	COOKING GAS/FUEL COST	150,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,853,199.97</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	792,999.99
22020303	NEWSPAPERS	36,799.99
22020304	MAGAZINES & PERIODICALS	250,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	799,999.99
22020305	PRINTING OF NON SECURITY DOCUMENTS	361,800.00
22020307	DRUGS & MEDICAL SUPPLIES	180,000.00
22020309	UNIFORMS & OTHER CLOTHING	50,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	381,600.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,916,000.00</b>
22020601	SECURITY SERVICES	3,700,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	1,996,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,220,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,268,892.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,268,892.00
<b>23</b>	<b>CAPITAL COST</b>	<b>590,248,270.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>163,318,170.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>163,318,170.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	65,358,250.00
23010113	PURCHASE OF COMPUTERS	20,500,000.00
23010105	PURCHASE OF MOTOR VEHICLES	32,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	27,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	18,459,920.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>80,900,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>80,900,000.00</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	18,350,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	20,000,000.00
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	22,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	20,550,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>155,130,100.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>155,130,100.00</b>
23030102	REHABILITATION / REPAIRS - ELECTRICITY	23,666,900.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	84,837,500.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	37,625,700.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	9,000,000.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	<b>9,900,000.00</b>
<b>230401</b>	<b>PRESERVATION OF THE ENVIRONMENT - GENERAL</b>	<b>9,900,000.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	9,900,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>181,000,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>181,000,000.00</b>
23050101	RESEARCH AND DEVELOPMENT	181,000,000.00
	<b>TOTAL PERSONNEL</b>	<b>183,262,961.00</b>
	<b>TOTAL OVERHEAD</b>	<b>26,239,291.96</b>
	<b>TOTAL RECURRENT</b>	<b>209,502,252.96</b>
	<b>TOTAL CAPITAL</b>	<b>590,248,270.00</b>
	<b>TOTAL ALLOCATION</b>	<b>799,750,522.96</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FCOFW26322197	PROCUREMENT OF 35NO. COMPUTERS, 20NO. PRINTERS, 8NO. LAPTOPS, 10NO. PHOTOCOPIERS AND 2 NO. INTERNET EQUIPMENT	20,500,000.00
FCOFW90982956	REHABILITATION OF FISH PONDS	9,000,000.00
FCOFW61647045	REHABILITATION OF 1NO. SSQ HOUSE	16,500,000.00
FCOFW48023624	PURCHASE OF MULTISPECIES FISH BROODSTOCKS AND FINGERLINGS	9,000,000.00
FCOFW54278863	REFURBISHING OF 800KVA PERKINS GENERATOR	16,568,820.00
FCOFW47300753	REPAIR OF COLLEGE PERIMETER FENCE	7,800,000.00
FCOFW65023627	PURCHASE OF PROJECT VEHICLES	32,000,000.00
FCOFW70400682	TRAINING & EMPOWERMENT OF 400 UNEMPLOYED YOUTHS IN THE NORTH EAST	60,000,000.00
FCOFW44477001	CAPACITY BUILDING TRAINING ON FISH VALUE CHAIN	89,000,000.00
FCOFW88701251	YOUTH AND WOMEN TRAINING	32,000,000.00
FCOFW12924966	PURCHASE OF TV SETS, DSTV SATELLITES FOR STUDENTS COMMON ROOMS, ACADEMIC STAFF COMMON ROOMS AND SELECTED OFFICES AND PROJECTORS /ACCESSORIES FOR CLASSROOMS	6,404,000.00
FCOFW29493544	COMPLETION OF STUDENT HOSTEL C (FEMALE STUDENT HOSTEL)	20,000,000.00
FCOFW81356101	FURNISHING OF 500 LECTURE THEATRE (SEATS, PA SYSTEM, AUDIO-VISUALS ETC)	42,473,450.00
FCOFW24934927	FUMUGATION OF OFFICES, HOSTELS AND STAFF QUARTERS AGAINST BATS AND OTHER PESTS	9,900,000.00
FCOFW76455032	CONSTRUCTION OF BURSAR'S RESIDENCE	20,550,000.00
FCOFW85029628	COMPLETION OF 500 SEATER LECTURE THEATRE CONSTRUCTION	18,350,000.00
FCOFW49547348	REHABILITATION OF STUDENT HOSTELS A & B	22,557,000.00
FCOFW10986974	PURCHASE OF OFFICE FURNITURES, CABINATES, SAFES ETC	22,884,800.00
FCOFW70778883	REHABILITATION OF ACADEMIC OFFICES	15,025,700.00
FCOFW28788718	PROCUREMENT AND INSTALLATION OF MINI SOLAR UNITS FOR CAFE/INTERNET CENTRE AND FISH HATCHERY	22,000,000.00
FCOFW78441546	REHABILITATION OF STAFF QUARTERS (PHASE I)	45,780,500.00
FCOFW12483516	RECONNECTION OF 33KVA AND 11KVA ELECTRICITY LINES	7,098,080.00
FCOFW73846748	REHABILITATION OF FISH HATCHERY COMPLEX	14,800,000.00
FCOFW10039016	PURCHASE OF TRACTOR AND EQUIPMENT	18,000,000.00
FCOFW97125980	PURCHASE OF BEDDINGS (MATRASSES, PILLOWS AND IRON BUNKS) FOR STUDENTS	12,055,920.00
<b>0215028001</b>	<b>FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY-LAGOS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>449,015,960.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>49,890,662.00</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>49,890,662.00</b>
21020201	NHIS FGN CONTRIBUTION	19,956,265.00
21020202	FGN CONTRIBUTORY PENSION	29,934,397.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>399,125,298.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>399,125,298.00</b>
21010101	SALARY	399,125,298.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>23,731,840.52</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>23,731,840.52</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>679,129.60</b>
22021006	POSTAGES & COURIER SERVICES	112,329.60
22021010	DIRECT TEACHING & LABORATORY COST	188,800.00
22021013	PROMOTION (SERVICE WIDE)	378,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,870,940.00</b>
22020201	ELECTRICITY CHARGES	2,870,940.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>642,184.00</b>
22020701	FINANCIAL CONSULTING	642,184.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,643,700.00</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	679,200.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,457,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	967,500.00
22020402	MAINTENANCE OF OFFICE FURNITURE	540,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>454,950.00</b>
22020801	MOTOR VEHICLE FUEL COST	454,950.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,086,140.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	756,000.00
22020303	NEWSPAPERS	1,368,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	755,500.00
22020307	DRUGS & MEDICAL SUPPLIES	562,320.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,644,320.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,339,996.92</b>
22020601	SECURITY SERVICES	3,713,546.52
22020605	CLEANING & FUMIGATION SERVICES	2,626,450.40
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,014,800.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,014,800.00
<b>23</b>	<b>CAPITAL COST</b>	<b>1,518,278,155.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>89,321,139.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>89,321,139.00</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	89,321,139.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>602,256,971.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>602,256,971.00</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	336,037,709.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	42,773,140.80
23020104	CONSTRUCTION / PROVISION OF HOUSING	54,403,333.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	43,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	35,596,255.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	50,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,446,533.20
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>51,000,012.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>51,000,012.00</b>
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	26,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	25,000,012.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>775,700,033.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>775,700,033.00</b>
23050101	RESEARCH AND DEVELOPMENT	775,700,033.00
	<b>TOTAL PERSONNEL</b>	<b>449,015,960.00</b>
	<b>TOTAL OVERHEAD</b>	<b>23,731,840.52</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL RECURRENT</b>	<b>472,747,800.52</b>
	<b>TOTAL CAPITAL</b>	<b>1,518,278,155.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,991,025,955.52</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FCOFA57492380	REFURBISHMENT AND EQUIPPING OF FISHING BOAT YARD WITH PROVISION OF MOTORIZED LIFTING EQUIPMENT	26,000,000.00
FCOFA97980354	PROVISION OF FISHING BOAT STEERING SIMULATOR	43,000,000.00
FCOFA45457469	PROVISION OF WET LABORATORY WITH ACCESSORIES AND LABORATORY EQUIPMENTS	41,140,000.00
FCOFA37342275	DEVELOPMENT OF MARICULTURE AT IGBOLOMI.	50,000,000.00
FCOFA17286616	PROVISION OF LIBRARY,LIBRARY BOOKS AND EQUIPMENTS	35,596,255.00
FCOFA47828182	CONSTRUCTION OF HOSTEL	54,403,333.00
FCOFA17899331	CONSTRUCTION OF ADMIN BUILDING	40,446,533.20
FCOFA30470103	PROVISION OF EQUIPMENT/MAINTENANCE OF SWIMMING POOL	5,894,100.00
FCOFA82642145	FENCING OF THE COLLEGE CAMPUS	42,773,140.80
FCOFA36322730	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES/ RURAL ROAD	336,037,709.00
FCOFA95476344	REFURBISHMENT OF EXISTING PONDS.	25,000,012.00
FCOFA49757827	PROVISION OF FISHING GEAR LABORATORY WITH MOTORIZED GANTRY AND GEAR EQUIPMENT FOR FISHING AND ECHO SOUNDER AND FISH FINDER FOR LAND AND FLOATING USE	42,287,039.00
FCOFA08581257	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT	60,000,000.00
FCOFA55544123	FISH VALUE CHAIN CAPACITY BUILDING	149,000,000.00
FCOFA77541444	UNEMPLOYED GRADUATES ON ACQUICULTURE	40,000,000.00
FCOFA77541448	NATIONWIDE SENSITIZATION AND EMPOWERMENT ON MARINE AND FRESH WATER FISHERY	401,700,033
FCOFA77541445	CONSTRUCTION OF FISH PONDS AND SKILL TRAINING IN IMO EAST SENATORIAL DISTRICT	25,000,000
FCOFA77541446	CONST OF FISH PONDS AND TECHNOLOGY ENTREPRENEURSHIP IN IMO EAST SENATORIAL DISTRICT	50,000,000
FCOFA77541447	PROVISION OF MASTER PLAN, LANDSCAPING UPGRADING OF SELECTED INTERNAL ROAD NETWORKS AND HYDRAULICS	50,000,000
<b>0215029001</b>	<b>FEDERAL COOPERATIVE COLLEGE- IBADAN</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>107,226,758.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>11,914,083.00</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>11,914,083.00</b>
21020201	NHIS FGN CONTRIBUTION	4,765,633.00
21020202	FGN CONTRIBUTORY PENSION	7,148,450.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>95,312,675.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>95,312,675.00</b>
21010101	SALARY	95,312,675.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>10,278,604.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,278,604.00</b>
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,890,879.00</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	491,082.00
22020406	OTHER MAINTENANCE SERVICES	3,399,797.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>377,755.00</b>
22020801	MOTOR VEHICLE FUEL COST	377,755.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,632,215.00</b>
22020601	SECURITY SERVICES	2,908,715.00
22020605	CLEANING & FUMIGATION SERVICES	2,723,500.00





<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>377,755.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	377,755.00
<b>23</b>	<b>CAPITAL COST</b>	<b>339,000,538.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>45,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>45,000,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	20,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>121,001,620.01</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>121,001,620.01</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	15,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	15,418,000.00
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	90,583,620.01
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>15,000,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>15,000,000.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	15,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>157,998,917.99</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>157,998,917.99</b>
23050101	RESEARCH AND DEVELOPMENT	142,998,917.99
23050103	MONITORING AND EVALUATION	15,000,000.00
	<b>TOTAL PERSONNEL</b>	<b>107,226,758.00</b>
	<b>TOTAL OVERHEAD</b>	<b>10,278,604.00</b>
	<b>TOTAL RECURRENT</b>	<b>117,505,362.00</b>
	<b>TOTAL CAPITAL</b>	<b>339,000,538.00</b>
	<b>TOTAL ALLOCATION</b>	<b>456,505,900.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FCCIZ48061368	PURCHASE OF PROVOST VEHICLE	20,000,000.00
FCCIZ29218769	GENERAL RENOVATION OF BOYS AND GIRLS HOSTELS	15,000,000.00
FCCIZ20943485	FENCING OF COLLEGE PROPERTIES AND LAND AREA, CONSTRUCTION AND RENOVATION.	10,000,000.00
FCCIZ83967156	PEER REVIEW PLATFORM WITH THE FEDERAL COLLEGES OF COOPERATIVES	3,000,000.00
FCCIZ48503027	NATIONAL BOARD FOR TECHNICAL EDUCATION(NBTE) PRELIMINARY RESOURCE APPRAISAL / EDUCATIONAL RESOURCE APPRAISAL	5,000,000.00
FCCIZ81172502	CONSTRUCTION OF COMPUTER LABORATORY	19,000,000.00
FCCIZ74734437	PROCUREMENT OF AGRICULTURAL EQUIPMENT(TRACTORS) FOR HIRING SERVICE	20,000,000.00
FCCIZ40221431	STRATEGIC HUMAN CAPITAL DEVELOPMENT. TRAINING AND HUMAN DEVELOPMENT.	5,000,000.00
FCCIZ11647788	EMPOWERMENT TRAINING FOR RURAL WOMEN, YOUTH AND FARMERS IN OYO STATE	15,699,639.33
FCCIZ29660659	STANDARDIZATION AND EXPANSION OF GOATRY, POULTRY AND FISHERY	11,900,000.00
FCCIZ90234964	CONSTRUCTION OF COLLEGE MAIN GATE AND SECURITY POST	6,583,620.01
FCCIZ92900732	CONSTRUCTION OF 250 SEATER CAPACITY LECTURE THEATER BUILDING	35,000,000.00
FCCIZ33683327	EMPOWERMENT TRAINING FOR RURAL WOMEN, YOUTH AND FARMERS IN OSUN STATE	15,699,639.33
FCCIZ14725811	EMPOWERMENT TRAINING FOR RURAL WOMEN, YOUTH AND FARMERS IN ONDO STATE	15,699,639.33
FCCIZ10000245	ENLIGHTENMENT AND CAPACITY BUILDING TRAINING FOR COOPERATIVES	51,000,000.00
FCCIZ54412444	EMPOWERMENT TRAINING FOR YOUTHS AND WOMEN	20,000,000.00
FCCIZ89463345	RESTRUCTURING/REALIGNING/ADVOCACY MATTERS FOR REPOSITIONING FEDERAL COOPERATIVE COLLEGES	5,000,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
FCCIZ60405188	CONSTRUCTION AND RENOVATON OF HOME ECONOMICS AND RURAL DEVELOPMENT OFFICE COMPLEX	20,000,000.00
FCCIZ72543079	CONSTRUCTION OF COLLEGE ACCESS ROAD	15,000,000.00
FCCIZ82340226	EDUCATIONAL RESOURCE APPRAISAL	6,000,000.00
FCCIZ52749341	PROCUREMENT OF OFFICE EQUIPMENT / INSTALLATION	5,000,000.00
FCCIZ50223561	DRAFTING/PROCESSING OF ENABLING LAW FOR THE COLLEGES / EDUCATIONAL RESOURCE APPRAISAL.	1,000,000.00
FCCIZ20780117	PROMOTION OF THE OPERATIONS OF COOPERATIVE SOCIETIES AND TRAINING OF COOPERATORS	3,000,000.00
FCCIZ25345103	PROCUREMENT/INSTALLATION OF E-LIBRARY	15,418,000.00
<b>0215030001</b>	<b>FEDERAL COOPERATIVE COLLEGE- KADUNA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>104,785,692.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>12,205,009.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>632,424.00</b>
21020101	NON REGULAR ALLOWANCES	632,424.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>11,572,585.00</b>
21020201	NHIS FGN CONTRIBUTION	4,629,034.00
21020202	FGN CONTRIBUTORY PENSION	6,943,551.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>92,580,683.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>92,580,683.00</b>
21010101	SALARY	92,580,683.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>9,278,658.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>9,278,658.00</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,400,000.00</b>
22020201	ELECTRICITY CHARGES	2,400,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,878,658.00</b>
22020601	SECURITY SERVICES	2,863,934.00
22020605	CLEANING & FUMIGATION SERVICES	4,014,724.00
<b>23</b>	<b>CAPITAL COST</b>	<b>564,086,734.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>75,968,288.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>75,968,288.00</b>
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	15,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	60,968,288.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>488,118,446.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>488,118,446.00</b>
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	16,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	21,252,756.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	24,713,800.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	426,151,890.00
	<b>TOTAL PERSONNEL</b>	<b>104,785,692.00</b>
	<b>TOTAL OVERHEAD</b>	<b>10,278,658.00</b>
	<b>TOTAL RECURRENT</b>	<b>115,064,350.00</b>
	<b>TOTAL CAPITAL</b>	<b>564,086,734.00</b>
	<b>TOTAL ALLOCATION</b>	<b>679,151,084.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FCCKW02960067	REHABILITATION OF SPORT FACILITIES	24,713,800.00
FCCKW42289167	FENCING AND GATE FOR THE STUDENTS DEMONSTRATION FARM	118,415,494.00
FCCKW83889729	STANDARDIZATION OF THE ENTREPRENEURSHIP CENTRE	73,000,000.00
FCCKW93187005	EXPANSION OF DEMONSTRATION FARM	60,968,288.00
FCCKW26876962	UPGRADING OF THE COLLEGE E-LIBRARY	21,252,756.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
FCCKW36039553	UPGRADING OF THE STUDENTS SICK BAY	40,060,578.00
FCCKW36039553	COOPERATIVES CAPACITY ENHANCEMENT TRAINING	85,000,000.00
FCCKW66542999	UNEMPLOYED GRADUATES TRAINING	30,000,000.00
FCCKW61914481	PROVISION OF FARM MACHINARIES	23,881,900.00
FCCKW78141054	DRILLING AND RETICULATION OF 4 NOS. BORE HOLES IN THE DEMONSTRATION FARM	16,000,000.00
FCCKW67266347	STANDARD FURNISHING OF LECTURE THEATRE	15,000,000.00
FCCKW12611060	REHABILITATION OF COLLEGE FACILITIES	55,793,918.00
<b>0215031001</b>	<b>FEDERAL COOPERATIVE COLLEGE- OJI RIVER</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>129,608,760.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>14,400,973.00</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>14,400,973.00</b>
21020201	NHIS FGN CONTRIBUTION	5,760,389.00
21020202	FGN CONTRIBUTORY PENSION	8,640,584.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>115,207,787.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>115,207,787.00</b>
21010101	SALARY	115,207,787.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>10,278,656.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>10,278,656.00</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,819,500.00</b>
22020201	ELECTRICITY CHARGES	859,500.00
22020203	INTERNET ACCESS CHARGES	960,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,590,000.00</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	990,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,128,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	348,000.00
22020803	PLANT / GENERATOR FUEL COST	780,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,380,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	476,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	704,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,200,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,065,000.00</b>
22020601	SECURITY SERVICES	1,065,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,296,156.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	960,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,336,156.00
<b>23</b>	<b>CAPITAL COST</b>	<b>354,106,826.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>8,500,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>8,500,000.00</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	8,500,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>133,306,826.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>133,306,826.00</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	133,306,826.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>15,600,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>15,600,000.00</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	15,600,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>196,700,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>196,700,000.00</b>
23050101	RESEARCH AND DEVELOPMENT	176,700,000.00
23050102	COMPUTER SOFTWARE ACQUISITION	20,000,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL PERSONNEL</b>	<b>129,608,760.00</b>
	<b>TOTAL OVERHEAD</b>	<b>10,278,656.00</b>
	<b>TOTAL RECURRENT</b>	<b>139,887,416.00</b>
	<b>TOTAL CAPITAL</b>	<b>354,106,826.00</b>
	<b>TOTAL ALLOCATION</b>	<b>493,994,242.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FCCOR15231475	TRAINING OF COOPERATIVE MANAGERS/ MEMBERS	30,200,000.00
FCCOR11144421	CAPACITY BUILDING FOR RURAL COOPERATORS	42,000,000.00
FCCOR50505033	AGRIBUSINESS TRAINING FOR GRADUATES	17,500,000.00
FCCOR10193770	PROGRAMME DEVELOPMENT	7,000,000.00
FCCOR92858799	CONSTRUCTION OF ACCESS ROAD	95,306,826.00
FCCOR68295701	LIBRARY BOOKS	8,500,000.00
FCCOR14862632	ACQUISITION OF COMPUTERS UNITS	20,000,000.00
FCCOR46510317	IKM INTERNAL ROAD	38,000,000.00
FCCOR36844842	REHABILITATION OF CLASSROOM COMPLEX	15,600,000.00
FCCOR36844843	AGRICULTURAL VALUE CHIAN DEVELOPMET TRAINING FOR YOUTH AND WOMEN IN AFIKPO NORTH/SOUTH OF EBONYI STATE	80,000,000
<b>0215032001</b>	<b>FEDERAL COLLEGE OF LAND RESOUCES TECHNOLOGY - OWERRI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>302,834,121.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>46,619,940.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>14,593,167.00</b>
21020101	NON REGULAR ALLOWANCES	14,593,167.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>32,026,773.00</b>
21020201	NHIS FGN CONTRIBUTION	12,810,710.00
21020202	FGN CONTRIBUTORY PENSION	19,216,063.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>256,214,181.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>256,214,181.00</b>
21010101	SALARY	256,214,181.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>26,331,895.80</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>26,331,895.80</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,800,000.00</b>
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	800,000.00
22021009	SPORTING ACTIVITIES	400,000.00
22021003	PUBLICITY & ADVERTISEMENTS	600,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,560,000.00</b>
22020201	ELECTRICITY CHARGES	600,000.00
22020203	INTERNET ACCESS CHARGES	600,000.00
22020202	TELEPHONE CHARGES	360,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>336,945.80</b>
22020703	LEGAL SERVICES	336,945.80
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,058,000.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	804,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,068,000.00
22020406	OTHER MAINTENANCE SERVICES	5,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	786,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,975,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,500,000.00
22020803	PLANT / GENERATOR FUEL COST	5,475,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,786,950.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	608,750.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020306	PRINTING OF SECURITY DOCUMENTS	402,000.00
22020307	DRUGS & MEDICAL SUPPLIES	400,000.00
22020309	UNIFORMS & OTHER CLOTHING	45,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	331,200.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,815,000.00</b>
22021002	HONORARIUM & SITTING ALLOWANCE	375,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,440,000.00
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>3,000,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>127,712,492.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>60,212,492.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>60,212,492.00</b>
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	60,212,492.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>67,500,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>67,500,000.00</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	67,500,000.00
	<b>TOTAL PERSONNEL</b>	<b>302,834,121.00</b>
	<b>TOTAL OVERHEAD</b>	<b>26,331,895.80</b>
	<b>TOTAL RECURRENT</b>	<b>329,166,016.80</b>
	<b>TOTAL CAPITAL</b>	<b>127,712,492.00</b>
	<b>TOTAL ALLOCATION</b>	<b>456,878,508.80</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
DFAIB42493494	PURCHASE OF OFFICE UTILITIES (CLASSROOM FURNITURE)	3,078,508.00
DFAIB99097989	REHABILITATION/REPAIR OF COLLEGE SPORT COMPLEX	10,133,984.00
DFAIB37976885	REHABILITATION/REPAIR OF BLOCK OF CLASSROOMS/LECTURE HALLS FOR COMPUTER SCIENCE DEPARTMENT	10,000,000.00
DFAIB30392332	REHABILITATION/REPAIR OF CLASSROOMS/ LECTURE HALLS FOR SOIL SCIENCE DEPARTMENT	14,000,000.00
DFAIB86617130	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENTS FOR STUDENTS PRACTICALS	23,000,000.00
DFAIB31775746	PROVISION/CONSTRUCTION OF CLASSROOMS/LECTURE HALLS FOR AGRIC EXTENSION & MANAGEMENT DEPARTMENT	28,000,000.00
DFAIB77544123	SOIL MANAGEMENT TRAINING FOR FARMERS	17,000,000.00
DFAIB49477741	TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN	7,500,000.00
DFAIB49477742	REHABILITATION OF RURAL ROADS AND CULVERTS IN ONICHA LGA OF OHAOZARA/ONICHA/IVO FED CONSTITUENCY, EBONYI STATE	15,000,000.00
<b>0215033001</b>	<b>FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - KURU JOS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>180,242,551.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>20,026,950.00</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>20,026,950.00</b>
21020201	NHIS FGN CONTRIBUTION	8,010,780.00
21020202	FGN CONTRIBUTORY PENSION	12,016,170.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>160,215,601.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>160,215,601.00</b>
21010101	SALARY	160,215,601.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>32,036,967.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>32,036,967.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>828,780.00</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	828,780.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,193,696.00</b>
22020201	ELECTRICITY CHARGES	438,096.00
22020203	INTERNET ACCESS CHARGES	240,000.00
22020205	WATER RATES	166,400.00
22020202	TELEPHONE CHARGES	180,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	169,200.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>547,700.00</b>
22020701	FINANCIAL CONSULTING	438,200.00
22020703	LEGAL SERVICES	109,500.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,924,859.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,442,859.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	649,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	278,000.00
22020406	OTHER MAINTENANCE SERVICES	165,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,115,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	275,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>160,000.00</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	160,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,032,600.00</b>
22020801	MOTOR VEHICLE FUEL COST	313,200.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	360,000.00
22020803	PLANT / GENERATOR FUEL COST	359,400.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,749,732.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,402,550.00
22020303	NEWSPAPERS	165,000.00
22020304	MAGAZINES & PERIODICALS	82,400.00
22020306	PRINTING OF SECURITY DOCUMENTS	42,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	450,000.00
22020307	DRUGS & MEDICAL SUPPLIES	273,782.00
22020309	UNIFORMS & OTHER CLOTHING	110,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	224,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,037,600.00</b>
22020601	SECURITY SERVICES	4,896,000.00
22020605	CLEANING & FUMIGATION SERVICES	141,600.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>462,000.00</b>
22020501	LOCAL TRAINING	462,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,100,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,100,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>179,337,884.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>31,337,884.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>31,337,884.00</b>
23010105	PURCHASE OF MOTOR VEHICLES	15,337,884.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	16,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>107,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>107,000,000.00</b>
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	107,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>4,500,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>4,500,000.00</b>
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	4,500,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>36,500,000.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>36,500,000.00</b>
23050101	RESEARCH AND DEVELOPMENT	36,500,000.00
	<b>TOTAL PERSONNEL</b>	<b>180,242,551.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL OVERHEAD</b>	<b>32,036,967.00</b>
	<b>TOTAL RECURRENT</b>	<b>212,279,518.00</b>
	<b>TOTAL CAPITAL</b>	<b>179,337,884.00</b>
	<b>TOTAL ALLOCATION</b>	<b>391,617,402.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FCOLR96821886	PROCUREMENT OF FIELD & LABORATORY EQUIPMENT FOR STUDENT PRACTICALS/PROGRAMMES ACCREDITATION	8,000,000.00
FCOLR59256346	STAFF CAPACITY DEVELOPMENT	4,000,000.00
FCOLR88854477	SOIL FERTILITY MANAGEMENT TRAINING	23,000,000.00
FCOLR36833354	YOUTH AND WOMEN TRAINING	9,500,000.00
FCOLR97166070	CONSTRUCTION OF AGRICULTURAL ENGINEERING WORKSHOP	20,000,000.00
FCOLR56036923	CONSTRUCTION OF GIS AND PHOTOGRAMMETERY LABORATORIES	15,000,000.00
FCOLR93573649	PROCUREMENT OF STUDENTS BUSES	15,337,884.00
FCOLR09895267	CONSTRUCTION OF 500 SEATER CAPACITY STUDENTS AUDITORIUM	21,000,000.00
FCOLR21552539	CONSTRUCTION OF ADMINISTRATIVE BLOCK	15,000,000.00
FCOLR98160604	PRODUCTION OF LAND USE ADVISORY PAMPHLETS AND EXTENSION BULETINS	4,000,000.00
FCOLR83145842	EXTENSION OF IRRIGATION CHANNELS FOR DRY SEASON FARMING	4,000,000.00
FCOLR24667812	FURNISHING OF A BLOCK OF RENOVATED FOUR CLASS ROOMS	4,500,000.00
FCOLR92856776	CONSTRUCTION OF ENTREPRENEURSHIP/SKILL ACQUISITION CENTRE	6,000,000.00
FCOLR92856778	CONSTRUCTION AND RENOVATION OF STAFF HOUSES	30,000,000.00
<b>0215034001</b>	<b>FEDERAL COLLEGE OF HORTICULTURE. - DADIN -KOWA . GOMBE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>424,540,568.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>47,171,174.00</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>47,171,174.00</b>
21020201	NHIS FGN CONTRIBUTION	18,868,470.00
21020202	FGN CONTRIBUTORY PENSION	28,302,704.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>377,369,394.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>377,369,394.00</b>
21010101	SALARY	377,369,394.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>26,886,937.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>26,886,937.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>385,690.00</b>
22021003	PUBLICITY & ADVERTISEMENTS	385,690.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,613,002.00</b>
22020201	ELECTRICITY CHARGES	806,501.00
22020205	WATER RATES	806,501.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,425,029.00</b>
22020701	FINANCIAL CONSULTING	1,190,055.00
22020703	LEGAL SERVICES	234,974.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,080,299.00</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,329,070.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,229,532.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	521,697.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,494,157.00</b>
22020801	MOTOR VEHICLE FUEL COST	2,644,470.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,904,912.00
22020803	PLANT / GENERATOR FUEL COST	1,944,775.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,049,866.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	806,501.00
22020303	NEWSPAPERS	685,526.00
22020306	PRINTING OF SECURITY DOCUMENTS	403,250.00
22020309	UNIFORMS & OTHER CLOTHING	282,275.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	872,314.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>4,722,736.00</b>
22020601	SECURITY SERVICES	3,267,505.00
22020605	CLEANING & FUMIGATION SERVICES	1,455,231.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,659,833.00</b>
22020502	INTERNATIONAL TRAINING	1,297,700.00
22020501	LOCAL TRAINING	362,133.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,456,325.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,165,924.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,290,401.00
<b>23</b>	<b>CAPITAL COST</b>	<b>1,928,364,853.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>171,351,200.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>171,351,200.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,540,050.00
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	20,120,900.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	130,690,250.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>1,349,697,503.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>1,349,697,503.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,349,697,503.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>407,316,150.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>407,316,150.00</b>
23050101	RESEARCH AND DEVELOPMENT	407,316,150.00
	<b>TOTAL PERSONNEL</b>	<b>424,540,568.00</b>
	<b>TOTAL OVERHEAD</b>	<b>26,886,937.00</b>
	<b>TOTAL RECURRENT</b>	<b>451,427,505.00</b>
	<b>TOTAL CAPITAL</b>	<b>1,928,364,853.00</b>
	<b>TOTAL ALLOCATION</b>	<b>2,379,792,358.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
FCOHD92087136	CONSTRUCTION AND FURNISHING OF 1000 SEATER AUDITORIUM	95,324,500.00
FCOHD16932516	TRAINING OF 250 WOMEN ON POST-HARVEST PROCESSING AND MANAGEMENT.	20,550,950.00
FCOHD22991795	COMPLETION OF CLINIC (ON-GOING SINCE 2014)	9,441,982.00
FCOHD37826215	CONSTRUCTION OF HOSTEL (ONGOING SINCE 2014)	5,379,650.00
FCOHD35405815	CONSTRUCTION OF ONE STOREY OFFICE COMPLEX TO ACCOMMODATE LECTURE ROOMS, LABORATORIES, OFFICES AND HERBARIUM.	95,320,500.00
FCOHD55962850	FURNISHING OF ADMINISTRATIVE BLOCK.	20,540,050.00
FCOHD67087118	TRAINING OF 250 YOUTH ON HORTICULTURAL ENTERPRISES.	20,265,200.00
FCOHD68750001	TRAINING OF UNEMPLOYED GRADUATES ON AGRIBUSINESS SKILLS	24,500,000.00
FCOHD59908775	TRAINING OF FARMER HORTICULTURAL MANAGEMENT	92,000,000.00
FCOHD68568795	COMPLETION OF ADMINISTRATIVE BLOCK	18,000,000.00
FCOHD77075809	PROCUREMENT AND INSTALLATION OF ICT FACILITIES. (COMPUTERS, PRINTERS, PHOTOCOPIERS AND SCANNERS, ACCESSORIES AND INTERNET CONNECTIONS.	20,120,900.00
FCOHD16835883	CONSTRUCTION AND FURNISHING OF 500 CAPACITY STUDENT HOSTEL.	140,300,500.00
FCOHD26150308	PROVISION OF INPUTS AND IMPLEMENTS FOR FARM OPERATIONS.	10,580,000.00





<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
FCOHD89369426	PROVISION OF LABORATORY EQUIPMENT AND CONSUMABLES OF NEWLY INTRODUCED ANIMAL SCIENCE LABORATORY.	20,110,250.00
FCOHD86076050	PROVISION OF IRRIGATION FACILITIES.	15,210,200.00
FCOHD86076081	TRAINING AND EMPLOYMENT OF YOUTHS & WOMEN IN VEGETABLE AND FRUITS PRODUCTION & PRESERVATION IN NORTH EAST & NORTH WEST	420,720,171
FCOHD10076051	TRAINING AND EMPOWERMENT OF WIDOWS , WOMEN AND YOUTH IN BEST AGRICULTURAL PRACTICES AND FARMING METHODS IN 6 STATES OF THE NORTH EAST	250,000,000.00
FCOHD96076052	SUPPLY AND DISTRIBUTION OF QUALITY GRAINS AND VEGETABLE SEEDS TO FARMERS IN 6 STATES OF THE NORTH EAST	250,000,000.00
FCOHD85076053	SUPPLY AND INSTALLATION OF RICE AND MAIZE MILLING PLANTS IN GOMBE AND BAUCHI STATES	250,000,000.00
FCOHD76076054	PROCUREMENT OF SPAREPARTS FOR RICE AND MAIZE MILLING PLANTS, DESTONERS, THRESSERS, DIVERS, REAPERS AND BOILERS	100,000,000.00
FCOHD76076055	ONGOING ADMINISTRATIVE BUILDING CONSTRUCTION	50,000,000
<b>0215035001</b>	<b>NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>7,078,180.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>7,078,180.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>3,777,553.00</b>
22021003	PUBLICITY & ADVERTISEMENTS	3,777,553.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,065,048.00</b>
22020501	LOCAL TRAINING	1,065,048.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,235,579.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,480,068.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	755,511.00
<b>23</b>	<b>CAPITAL COST</b>	<b>917,728,940.00</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>917,728,940.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>917,728,940.00</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	917,728,940.00
	<b>TOTAL OVERHEAD</b>	<b>7,078,180.00</b>
	<b>TOTAL RECURRENT</b>	<b>7,078,180.00</b>
	<b>TOTAL CAPITAL</b>	<b>917,728,940.00</b>
	<b>TOTAL ALLOCATION</b>	<b>924,807,120.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NAICN54677928	37.5% FGN SHARE OF FARMERS INSURANCE PREMIUM SUBSIDY	779,728,940.00
<b>NAICN22223114</b>	<b>NATIONWIDE FARMERS AWARENESS TRAINING</b>	<b>138,000,000.00</b>
<b>0215036001</b>	<b>NIGERIAN INSTITUTE OF ANIMAL SCIENCE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>175,924,569.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>36,522,291.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>19,665,460.00</b>
21020101	NON REGULAR ALLOWANCES	19,665,460.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>16,856,831.00</b>
21020201	NHIS FGN CONTRIBUTION	6,401,660.00
21020202	FGN CONTRIBUTORY PENSION	10,455,171.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>139,402,278.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>139,402,278.00</b>
21010101	SALARY	139,402,278.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>47,664,425.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>47,664,425.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>4,053,000.00</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	510,000.00
22021007	WELFARE PACKAGES	2,020,000.00
22021001	REFRESHMENT & MEALS	568,000.00
22021003	PUBLICITY & ADVERTISEMENTS	955,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,776,536.00</b>
22020201	ELECTRICITY CHARGES	1,020,000.00
22020203	INTERNET ACCESS CHARGES	1,060,000.00
22020205	WATER RATES	88,536.00
22020206	SEWERAGE CHARGES	200,000.00
22020202	TELEPHONE CHARGES	408,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,151,708.00</b>
22020701	FINANCIAL CONSULTING	1,703,436.00
22020702	INFORMATION TECHNOLOGY CONSULTING	448,272.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,583,828.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	864,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	737,500.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,650,000.00
22020406	OTHER MAINTENANCE SERVICES	974,328.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,218,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	140,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,495,000.00</b>
22020902	INSURANCE PREMIUM	3,495,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,642,853.00</b>
22020801	MOTOR VEHICLE FUEL COST	2,700,000.00
22020803	PLANT / GENERATOR FUEL COST	1,920,000.00
22020904	OTHER CRF BANK CHARGES	22,853.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,375,500.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,015,000.00
22020302	BOOKS	370,000.00
22020303	NEWSPAPERS	288,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,167,500.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	535,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,760,000.00</b>
22020601	SECURITY SERVICES	4,440,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	2,800,000.00
22020605	CLEANING & FUMIGATION SERVICES	2,520,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,450,000.00</b>
22020501	LOCAL TRAINING	3,450,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,376,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,376,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>185,922,218.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,555,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,555,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	5,555,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>39,710,032.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>39,710,032.00</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	12,710,032.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	27,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>140,657,186.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>140,657,186.00</b>
23050101	RESEARCH AND DEVELOPMENT	140,657,186.00
	<b>TOTAL PERSONNEL</b>	<b>175,924,569.00</b>
	<b>TOTAL OVERHEAD</b>	<b>47,664,425.00</b>
	<b>TOTAL RECURRENT</b>	<b>223,588,994.00</b>
	<b>TOTAL CAPITAL</b>	<b>185,922,218.00</b>
	<b>TOTAL ALLOCATION</b>	<b>409,511,212.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NIOAS11446177	POSTGRADUATE COLLEGE OF ANIMAL SCIENCE	12,710,032.00
NIOAS34232432	COMPLETION OF NIAS PERMANENT OFFICE BUILDING ANNEX AT OKANJE ABUJA	27,000,000.00
NIOAS75006907	ACCREDITATION OF ANIMAL SCIENCE COURSE	4,899,000.00
NIOAS73576756	MANPOWER DEVELOPMENT AND EMPOWERMENT OF IDPS (YOUTH&WOMEN) IN THE NORTH-EAST ON LIVESTOCK PRODUCTION/BUSINESS	22,050,000.00
NIOAS57439973	OFFICE FURNITURE AND FITTINGS	5,555,000.00
NIOAS58612794	RESEARCH AND DEVELOPMENT	23,123,750.00
NIOAS12547775	TRAINING OF YOUTHS AND WOMEN	12,000,000.00
NIOAS47964214	CAPACITY BUILDING TRAINING FOR INDUSTRY OPERATORS	28,000,000.00
NIOAS23963475	DEVELOPMENT OF PASTURE AND FODDER SEEDS IN GRAZING RESERVES AND PASTURE CORRIDORS	11,876,500.00
NIOAS95647611	DEVELOPMENT OF INDUSTRY STANDARDS PHASE 7 AND INSPECTORATE	38,707,936.00
<b>0215050001</b>	<b>NIGERIA STORED PRODUCTS RESEARCH INSTITUTE, ILORIN.</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>627,339,010.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>69,188,596.00</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>69,188,596.00</b>
21020201	NHIS FGN CONTRIBUTION	27,327,315.00
21020202	FGN CONTRIBUTORY PENSION	41,861,281.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>558,150,414.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>558,150,414.00</b>
21010101	SALARY	558,150,414.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>66,616,130.59</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>66,616,130.59</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>788,000.00</b>
22021006	POSTAGES & COURIER SERVICES	500,000.00
22021001	REFRESHMENT & MEALS	288,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,100,000.00</b>
22020201	ELECTRICITY CHARGES	1,800,000.00
22020202	TELEPHONE CHARGES	300,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,967,874.63</b>
22020701	FINANCIAL CONSULTING	5,458,053.21
22020703	LEGAL SERVICES	509,821.42
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,744,966.40</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	590,000.40
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	654,966.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,183,530.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,183,200.00
22020803	PLANT / GENERATOR FUEL COST	8,000,330.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,030,000.04</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,700,000.04
22020303	NEWSPAPERS	222,000.00
22020304	MAGAZINES & PERIODICALS	108,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>22,233,759.52</b>
22020601	SECURITY SERVICES	13,500,873.60
22020605	CLEANING & FUMIGATION SERVICES	8,732,885.92
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,408,000.00</b>
22020501	LOCAL TRAINING	1,408,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,160,000.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,160,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>2,341,372,968.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>24,634,320.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>24,634,320.00</b>
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	24,634,320.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>696,191,150.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>696,191,150.00</b>
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	80,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	616,191,150.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>116,590,168.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>116,590,168.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	86,590,168.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	30,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,503,957,330.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,503,957,330.00</b>
23050101	RESEARCH AND DEVELOPMENT	1,503,957,330.00
	<b>TOTAL PERSONNEL</b>	<b>627,339,010.00</b>
	<b>TOTAL OVERHEAD</b>	<b>66,616,130.59</b>
	<b>TOTAL RECURRENT</b>	<b>693,955,140.59</b>
	<b>TOTAL CAPITAL</b>	<b>2,341,372,968.00</b>
	<b>TOTAL ALLOCATION</b>	<b>3,035,328,108.59</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NSPRI95040298	FORMULATION OF BIO-PESTICIDES FROM IDENTIFIED MATERIALS AND PILOT SCALE TRIALS	28,494,440.00
NSPRI56230268	EQUIPMENT AND FACILITIES (FOR "NSPRIDUST" PROCESSING CENTRE)	16,491,150.00
NSPRI93802597	REHABILITATION OF TRAINING HALL IBADAN	22,150,225.00
NSPRI44120422	SURVEY OF AFLATOXIN CONTAMINATION AND PESTICIDES RESIDUE IN SELECTED CROPS CONSUMED IN NIGERIA	35,525,220.00
NSPRI94581880	FABRICATION AND DEPLOYMENT OF SOLAR TENT DRYERS	20,540,000.00
NSPRI24491873	FABRICATION 6 UNITS OF 10 TONS INERT ATMOSPHERE SILOS	24,160,000.00
NSPRI33061190	ESTABLISHMENT OF PILOT PLANT FOR PRODUCTION OF "NSPRIDUST" DE	29,758,370.00
NSPRI69699907	PURCHASE OF CHEMICALS AND REAGENTS	10,000,000.00
NSPRI00078475	REHABILITATION OF AGRICULTURAL LABORATORY AND PROVISION OF RESEARCH EQUIPMENT	30,000,000.00
NSPRI12834720	TRAINING OF FARMERS ON THE USE OF INERT ATMOSPHERE SILOS FOR GRAIN STORAGE	7,080,000.00
NSPRI99977400	TRAINING OF FARMERS ON POST HARVEST MANAGEMENT	80,000,000.00
NSPRI72011221	YOUTH AND WOMEN TRAINING ADAPTIVE TECHNOLOGY	25,000,000.00
NSPRI01914364	REHABILITATION OF OFFICE COMPLEX AT IBADAN ZONAL OFFICE	16,636,834.00
NSPRI59327202	REHABILITATION OF ADMINISTRATIVE BUILDING	47,803,109.00
NSPRI39942276	ESTABLISHMENT OF ELECTRONIC LIBRARY	80,000,000.00
NSPRI44047506	PROVISION OF RESEARCH EQUIPMENT FOR QUALITY CONTROL LABORATORY IN PORT HARCOURT ZONAL OFFICE.	35,000,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NSPRI40224879	PROCUREMENT OF LIBRARY BOOKS AND JOURNAL FOR THE LIBRARY	24,634,320.00
NSPRI50224880	ESTABLISHMENT OF COTTAGE PROCESSING CENTRE FOR FRUITS VEGETABLE AND TOMATOES IN KWARA WEST	220,000,000.00
NSPRI05224881	PROVISION OF POST-HARVEST TRAINING & FACILITIES IN SELECTED IN MINNA, NIGER STATE	180,000,000.00
NSPRI05224882	CAPACITY BUILDING SKILL FOR AGRICULTURAL PRODUCTS LOSS REDUCTION AND VALUE ADDITION FOR RURAL FARMERS IN AHIAZU MBAISE IMO STATE	20,000,000.00
NSPRI05224883	PROVISION OF POST-HARVEST TRAINING & FACILITIES IN SELECTED LOCATIONS	200,000,000.00
NSPRI05224884	EMPOWERMENT TRAINING AND SKILL ACQUISITION FOR WOMEN AND YOUTH IN FRUITS VALUE ADDITION IN SELECTED LOCATIONS OF RIVERS STATE	150,000,000.00
NSPRI05224885	DRILLING OF BOREHOLES IN EGGA AND KUPA COMMUNITIES	50,000,000.00
NSPRI05224886	PURCHASE AND SUPPLY OF 1 TRACTOR WITH IMPLEMENT TO EKINRIN ADDE FARMING COMMUNITY	20,000,000.00
NSPRI05224887	CONSTRUCTION OF MARKET STALLS AT NKWO IMO MARKET, WITH SOLAR POWERED BOREHOLE AND TOILET FACILITY IN AMAIMO	30,000,000.00
NSPRI05224888	DRILLING OF BOREHOLE IN ATTAH'S PALACE IN IDAH	15,000,000.00
NSPRI05224889	CONSTRUCTION OF HANDPUMPS AND SOLAR PUMPS AT NINGI, WARJI, DANBAM, MISAU, DARAZO AND GANJUWA	50,000,000.00
NSPRI05224890	AGRICULTURAL TRAINING PROGRAM AND FARM SETUP AND CROP CULTIVATION WITH VALUE ADDITION AT BAYELSA	30,000,000.00
NSPRI05224891	SUPPLY OF FERTILIZERS & INSECTICIDES TO FARMERS IN SULEJA/TAJA/GURARA FED. CONSTITUENCY, NIGER STATE	15,000,000
NSPRI05224892	EMPOWERMENT AND JOB CREATION THROUGH AGRICULTURAL AND SKILL ACQUISITION FOR WOMEN AND YOUTH IN IGBOEZE NORTH/UDENU FEDERAL CONSTITUENCY, ENUGU STATE	15,000,000
NSPRI05224893	SUPPLY OF FERTILIZERS & INSECTICIDES TO FARMERS IN KONTAGORA/WUSHISHI/MARIGA/MASHEGU FED. CONSTITUENCY, NIGER STATE	10,000,000
NSPRI05224894	PROVISION OF FARMING TOOLS AND AGRO INPUT IN KOGI STATE	100,000,000
NSPRI05224895	SUPPLY OF KEKE NAPEP- TRICYCLE IN KOGI STATE	45,000,000
NSPRI05224896	PROVISION SOLAR STREET LIGHTS IN KOGI STATE	70,000,000
NSPRI05224897	PROVISION FOF FARMING INPUTS, FERTILIZERS, CHEMICALS, WATER PUMP MACHINES FOR THE RETURNING IDPS IN MICHIKA AND MADAGALI LGAS, ADAMAWA STATE	30,000,000
NSPRI05224898	STRATEGIC EMPOWERMENT & TRAINING FOR YOUTH AND WOMEN ON AGRICULTURAL PRODUCE IN SOKOTO	40,000,000
NSPRI05224899	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH IN BOSSO/PAIKORO LGA, NIGER STATE	20,000,000
NSPRI05224900	EMPOWERMENT FOR YOUTH AND WOMEN ON AGRICULTURAL EQUIPMENT	498,099,300
<b>0215051001</b>	<b>NATIONAL AGRICULTURE SEEDS COUNCIL</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>817,692,860.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>90,294,643.14</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>90,294,643.14</b>
21020201	NHIS FGN CONTRIBUTION	35,739,776.99
21020202	FGN CONTRIBUTORY PENSION	54,554,866.15
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>727,398,216.86</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>727,398,216.86</b>
21010101	SALARY	727,398,216.86



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>33,230,181.50</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>33,230,181.50</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>124,660.00</b>
22021006	POSTAGES & COURIER SERVICES	11,333.00
22021003	PUBLICITY & ADVERTISEMENTS	113,327.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,070,631.00</b>
22020201	ELECTRICITY CHARGES	1,070,631.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>4,277,552.00</b>
22020701	FINANCIAL CONSULTING	4,277,552.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,530,961.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	339,980.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	188,878.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,662,123.00
22020402	MAINTENANCE OF OFFICE FURNITURE	339,980.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,833,164.00</b>
22020801	MOTOR VEHICLE FUEL COST	2,833,164.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,056,785.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	242,356.00
22020303	NEWSPAPERS	550,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	264,429.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,793,000.00</b>
22020601	SECURITY SERVICES	1,793,000.00
22020602	OFFICE RENT	12,000,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,543,428.50</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,543,428.50
<b>23</b>	<b>CAPITAL COST</b>	<b>997,423,962.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>40,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>40,000,000.00</b>
23010113	PURCHASE OF COMPUTERS	15,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	25,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>25,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>25,000,000.00</b>
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	25,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>300,800,000.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>300,800,000.00</b>
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	21,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS	185,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	94,800,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>631,623,962.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>631,623,962.00</b>
23050101	RESEARCH AND DEVELOPMENT	438,050,000.00
23050103	MONITORING AND EVALUATION	193,573,962.00
	<b>TOTAL PERSONNEL</b>	<b>817,692,860.00</b>
	<b>TOTAL OVERHEAD</b>	<b>33,230,181.50</b>
	<b>TOTAL RECURRENT</b>	<b>850,923,041.50</b>
	<b>TOTAL CAPITAL</b>	<b>997,423,962.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,849,347,003.50</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NASCG49853429	CAPACITY BUILDING FOR SEED PRODUCERS AND IN HOUSE TRAINING	15,000,000.00
NASCG34614360	PURCHASE OF GM TESTING KITS AND CHECKING BT CROPS THROUGH IMPORTS	25,000,000.00
NASCG17750953	UPGRADING OF SEED TESTING LABORATORY & SETTING UP OF TISSUE CULTURE LABORATORY	25,000,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NASCG53368504	SEED VARIATIES RELEASES PROGRAMME	5,000,000.00
NASCG48395406	SEES CERTIFICATION, MATERIALS FOR REGISTRATION & QUALITY CONTROL OFFICERS OPERATIONAL COST	80,000,000.00
NASCG40781055	REHABILITATION , EQUIPPING OF ROAD NETWORK AT TECHNICAL OFFICE , SHEDA	185,000,000.00
NASCG57134952	SEED CERTIFICATION ELECTRONIC AUTHENTICATION	80,000,000.00
NASCG00519005	REHABILITATION AND EQUIPPING OF SIX REGIONAL OFFICES	94,800,000.00
NASCG87258944	DEVELOPMENT PROGRAMME FOR COMMUNITY BASED ENTERPRISE	12,000,000.00
NASCG34878815	PURCHASE OF PHOTO COPY MACHINE, LAPTOPS, INTERNET AND WB SITE UPGRADING	15,000,000.00
NASCG63913717	TRAINING ON PROPER HANDLING OF BT CROPS AT MULTIPLICATION TRIAL IN NARIS	7,000,000.00
NASCG75489622	REHABILITATION OF SEED PROCESSING PLANTS	21,000,000.00
NASCG38185662	DEVELOPMENT OF HYBRID PRODUCTION AND PUBLISHING OF SEED PRODUCTION GUIDE OF MAJOR CROPS	15,000,000.00
NASCG96186949	PUBLICATION, ELECTRONIC AND PRINT MEDIA ON SEED ACTIVITIES	15,000,000.00
NASCG86548877	CAPACITY BUILDING AND ENLIGHTENMENT TRAINING ON SEED CERTIFICATION	150,000,000.00
NASCG11432734	DIGITAL PRINTING	13,500,000.00
NASCG49089401	BUDGET PREPARATION AND MANAGEMENT	5,973,962.00
NASCG44553849	ESTABLISHMENT/ EQUIPING OF SEED BANK & INSTITUTIONAL LINKAGE FOR SEED PROMOTIONAL ACTIVITIES	20,000,000.00
NASCG84846504	EVALUATION OF NATIONAL SEED SYSTEM, PROGRAM, SURVEY AND SEED DATA BASE	13,500,000.00
NASCG78733586	SEED SURVELLANCE AND ENFORCEMENT	19,000,000.00
NASCG43738825	TRAINING CAPACITY BUILDING	50,000,000.00
NASCG16762822	SEED HIGH WAY DEMOSTRATION PLOT IN VARIOUS LOCATIONS	20,300,000.00
NASCG41274574	GROW OUT TEST (PRE & POST CONTROL TEST PLOTS)	15,000,000.00
NASCG28961336	MONITORING AND EVALUATION OF SEED INDUSTRY NATION WIDE	75,100,000.00
NASCG66106945	RESEARCH FOR SEED MULTIPLICATION AND MINI SEED INCREASE	20,250,000.00
<b>0215053001</b>	<b>NIGERIA AGRICULTURAL QUARANTINE SERVICE</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>56,358,513.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>56,358,513.00</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,811,696.00</b>
22020201	ELECTRICITY CHARGES	452,924.00
22020203	INTERNET ACCESS CHARGES	905,848.00
22020202	TELEPHONE CHARGES	452,924.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>905,848.00</b>
22020701	FINANCIAL CONSULTING	452,924.00
22020702	INFORMATION TECHNOLOGY CONSULTING	452,924.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,895,149.00</b>
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	452,924.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	452,924.00
22020406	OTHER MAINTENANCE SERVICES	905,848.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,811,697.00
22020402	MAINTENANCE OF OFFICE FURNITURE	271,756.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>724,679.00</b>
22020902	INSURANCE PREMIUM	452,924.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	271,755.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,586,911.00</b>
22020801	MOTOR VEHICLE FUEL COST	905,848.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	452,924.00
22020803	PLANT / GENERATOR FUEL COST	1,228,139.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,609,127.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,529,242.00
22020302	BOOKS	271,755.00
22020303	NEWSPAPERS	271,755.00
22020304	MAGAZINES & PERIODICALS	271,755.00
22020306	PRINTING OF SECURITY DOCUMENTS	452,924.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	452,924.00
22020309	UNIFORMS & OTHER CLOTHING	905,848.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	452,924.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>21,552,060.00</b>
22020601	SECURITY SERVICES	3,435,091.00
22020602	OFFICE RENT	18,116,969.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,685,316.00</b>
22020501	LOCAL TRAINING	6,685,316.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,587,727.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,058,485.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,529,242.00
<b>23</b>	<b>CAPITAL COST</b>	<b>1,281,141,340.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>74,000,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>74,000,000.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	49,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,207,141,340.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>1,207,141,340.00</b>
23050101	RESEARCH AND DEVELOPMENT	842,509,671.00
23050103	MONITORING AND EVALUATION	364,631,669.00
	<b>TOTAL OVERHEAD</b>	<b>56,358,513.00</b>
	<b>TOTAL RECURRENT</b>	<b>56,358,513.00</b>
	<b>TOTAL CAPITAL</b>	<b>1,281,141,340.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,337,499,853.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
NAQSH41105471	ESTABLISHMENT OF NEW QUARANTINE STATION AND UPGRADING OF EXISTING ONES	49,000,000.00
NAQSH45791713	INSTALLATION/UPGRADE OF MYCOTOXIN EQUIPMENT	25,000,000.00
NAQSH04227547	PROGRAMME ON THE DEVELOPMENT OF PEST FREE AREAS NATIONWIDE AS SANITARY AND PHYTOSANITARY REQUIREMENTS FOR EXPORT OF AGRICULTURAL PRODUCTS	25,000,000.00
NAQSH37574413	EMERGING AND RE-EMERGING EXOTIC PESTS AND DISEASES OF AGRICULTURAL IMPORTANCE: NATIONWIDE SURVEY & CONTROL PROGRAM	16,000,000.00
NAQSH33121561	NATIONAL PROGRAMME ON RESPONSIBLE PESTICIDE USE IN AGRO-COMMODITIES TO PREVENT REJECTION	428,000,000.00
NAQSH03809053	PUBLIC AWARENESS CAMPAIGN ON THE ACTIVITIES OF THE NAQS	38,000,000.00
NAQSH80909041	FARMERS AWARENESS TRAINING	193,000,000.00
NAQSH00970201	DIAGNOSTIC SCREENING LABORATORY ENHANCEMENT PROGRAMME	27,570,670.00
NAQSH11592651	AUTOMATION OF NAQS CERTIFICATION PROCESSES	22,677,561.00
NAQSH76510890	GLOBAL GAP TRAINING, INSPECTION AND CERTIFICATION	108,261,440.00
NAQSH85407425	CONTROL OF MYCOTOXINS IN FEED AND FOODS IN 774 LOCAL GOVERNMENT AREAS OF NIGERIA	348,631,669.00





<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>0215054001</b>	<b>AGRICULTURAL RESEARCH COUNCIL OF NIGERIA</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>419,698,086.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>58,084,799.00</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>13,407,932.00</b>
21020101	NON REGULAR ALLOWANCES	13,407,932.00
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>44,676,867.00</b>
21020201	NHIS FGN CONTRIBUTION	17,555,870.00
21020202	FGN CONTRIBUTORY PENSION	27,120,997.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>361,613,287.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>361,613,287.00</b>
21010101	SALARY	361,613,287.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>61,859,402.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>61,859,402.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>6,296,000.00</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,600,000.00
22021006	POSTAGES & COURIER SERVICES	374,000.00
22021007	WELFARE PACKAGES	100,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,100,000.00
22021001	REFRESHMENT & MEALS	1,300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	750,000.00
22021004	MEDICAL EXPENSES	72,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>13,076,000.00</b>
22020201	ELECTRICITY CHARGES	12,000,000.00
22020203	INTERNET ACCESS CHARGES	1,076,000.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,100,402.00</b>
22020701	FINANCIAL CONSULTING	300,402.00
22020703	LEGAL SERVICES	800,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,265,000.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	525,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,740,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,000,000.00</b>
22020902	INSURANCE PREMIUM	1,000,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,960,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	4,320,000.00
22020803	PLANT / GENERATOR FUEL COST	2,640,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,580,000.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,040,000.00
22020303	NEWSPAPERS	168,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,372,000.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,782,000.00</b>
22020601	SECURITY SERVICES	4,032,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	3,350,000.00
22020605	CLEANING & FUMIGATION SERVICES	4,400,000.00
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,500,000.00</b>
22020501	LOCAL TRAINING	1,500,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,300,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,800,000.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>23</b>	<b>CAPITAL COST</b>	<b>426,748,720.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>10,000,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>10,000,000.00</b>
23010113	PURCHASE OF COMPUTERS	10,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>416,748,720.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>416,748,720.00</b>
23050101	RESEARCH AND DEVELOPMENT	140,248,720.00
23050103	MONITORING AND EVALUATION	261,500,000.00
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	15,000,000.00
	<b>TOTAL PERSONNEL</b>	<b>419,698,086.00</b>
	<b>TOTAL OVERHEAD</b>	<b>61,859,402.00</b>
	<b>TOTAL RECURRENT</b>	<b>481,557,488.00</b>
	<b>TOTAL CAPITAL</b>	<b>426,748,720.00</b>
	<b>TOTAL ALLOCATION</b>	<b>908,306,208.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
ARCON62824954	CAPACITY BUILDING	10,000,000.00
ARCON65405116	SUPPORT FOR ARC N REFORM ACTIVITIES AND CHANGE MANAGEMENT	15,000,000.00
ARCON64758365	COORDINATION, MONITORING & EVALUATION OF RESEARCH, TRAINING AND EXTENSION ACTIVITIES IN NARIS & FCAS	261,500,000.00
ARCON52254942	JOURNAL FOR APPLIED AGRICULTURAL RESEARCH (JAAR)	10,000,000.00
ARCON21745472	STRENGTHENING OF EXISTING ADOPTED VILLAGES AND SCHOOLS, AGRICULTURAL RESEARCH OUTREACH CENTERS (AROC)	5,000,000.00
ARCON83565655	ADAPTIVE TECHNOLOGIES TRAINING FOR FARMERS	65,000,000.00
ARCON25544451	VALUE CHAIN MANAGEEMTN TRAINING FOR YOUTHS	21,500,000.00
ARCON54279421	RENOVATION OF ABCN HEADQUARTERS BUILDING	21,500,000.00
ARCON85747991	FACILITATION OF THE ESTABLISHMENT OF VARIOUS VALUE CHAIN COMMODITY INNOVATION PLAT FORM	7,248,720.00
ARCON49141177	PROVISION OF ICT FACILITIES, COMMUNICATION AND VIDEO CONFERENCING EQUIPMENTS IN THE CONFERENCE HALL	10,000,000.00
<b>0215055001</b>	<b>OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>42,835,485.00</b>
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>42,835,485.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>42,835,485.00</b>
21010101	SALARY	42,835,485.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>28,209,411.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>28,209,411.00</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>1,071,285.00</b>
22021006	POSTAGES & COURIER SERVICES	190,722.00
22021001	REFRESHMENT & MEALS	480,438.00
22021004	MEDICAL EXPENSES	400,125.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,302,820.00</b>
22020201	ELECTRICITY CHARGES	864,600.00
22020203	INTERNET ACCESS CHARGES	878,724.00
22020205	WATER RATES	726,000.00
22020206	SEWERAGE CHARGES	542,712.00
22020202	TELEPHONE CHARGES	108,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	182,784.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,697,454.00</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	606,870.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
22020703	LEGAL SERVICES	1,090,584.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,974,040.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	830,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,031,244.00
22020406	OTHER MAINTENANCE SERVICES	241,296.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	271,500.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,969,752.00</b>
22020903	LOSS ON FOREIGN EXCHANGE	443,520.00
22020902	INSURANCE PREMIUM	1,104,000.00
22020901	BANK CHARGES (OTHER THAN INTEREST)	422,232.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,878,740.00</b>
22020801	MOTOR VEHICLE FUEL COST	1,980,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	412,500.00
22020904	OTHER CRF BANK CHARGES	486,240.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,155,970.00</b>
22020303	NEWSPAPERS	504,900.00
22020304	MAGAZINES & PERIODICALS	302,940.00
22020306	PRINTING OF SECURITY DOCUMENTS	542,250.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	603,000.00
22020307	DRUGS & MEDICAL SUPPLIES	1,202,880.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,467,072.00</b>
22020601	SECURITY SERVICES	240,000.00
22020603	RESIDENTIAL RENT	7,227,072.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,692,278.00</b>
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	419,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,273,278.00
<b>23</b>	<b>CAPITAL COST</b>	<b>104,891,228.00</b>
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>104,891,228.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>104,891,228.00</b>
23050101	RESEARCH AND DEVELOPMENT	104,891,228.00
	<b>TOTAL PERSONNEL</b>	<b>42,835,485.00</b>
	<b>TOTAL OVERHEAD</b>	<b>28,209,411.00</b>
	<b>TOTAL RECURRENT</b>	<b>71,044,896.00</b>
	<b>TOTAL CAPITAL</b>	<b>104,891,228.00</b>
	<b>TOTAL ALLOCATION</b>	<b>175,936,124.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
OPRTF45296606	PARTICIPATION OF LOCAL COMMUNITIES, VULNERABLE GROUPS AND WOMEN IN DECISION MAKING PROCESS. GENERATION OF RESOURCE REQUIREMENTS INCLUDING BASE-LINE DATA COLLECTION ANALYSIS AND SIMULATIONS. PROVIDE ENABLING ENVIRONMENT TO ACCESS LAND, ENSURING OWNERSHIP AND USE OF LAND AS COLLATERAL FOR LOANS.	11,664,636.00
OPRTF55055549	AGRIBUSINESS SUSTAINABILITY TRAINING FOR YOUTHS	16,000,000.00
OPRTF18479841	GENOME SEQUENCING OF ORPHAN CROPS, AND CULTIVATION IN COLLABORATION WITH THE PRIVATE SECTOR E.G. MARS CHOCOLATE INDUSTRIES.	15,174,866.00
OPRTF33733371	RESEARCH PROCUREMENT FOR SURVEY, SOIL TESTS, ANALYTICAL INSTRUMENTS WITH REAGENTS. GIS FACILITIES, LEGAL INSTRUMENTS , COMPUTERS AND PRINTERS.	20,876,107.00
OPRTF75517475	ADAPTIVE RESEARCH WITH SMALLHOLDER FARMERS AT THE CENTER. COLLATE, ANALYZE AND DISSEMINATE INFORMATION AND DATA TO IMPROVE KNOWLEDGE REGARDING CLIMATE CHANGE IMPACT ON FOOD SYSTEMS.	20,987,650.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
OPRTF82934185	SOUTH-SOUTH COOPERATION- EGYPT/VIETNAM AND NIGERIA ON TILAPIA PRODUCTION TECHNOLOGIES TO BE BROKERED BY IFAD AND FAO	20,187,969.00
<b>0215056001</b>	<b>LAKE CHAD RESEARCH INSTITUTE - MAIDUGURI</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>393,171,675.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>43,149,364.00</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>43,149,364.00</b>
21020201	NHIS FGN CONTRIBUTION	16,897,691.00
21020202	FGN CONTRIBUTORY PENSION	26,251,673.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>350,022,311.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>350,022,311.00</b>
21010101	SALARY	350,022,311.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>22,019,684.30</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>22,019,684.30</b>
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,379,291.00</b>
22020201	ELECTRICITY CHARGES	2,379,291.00
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>485,735.00</b>
22020701	FINANCIAL CONSULTING	200,000.00
22020703	LEGAL SERVICES	285,735.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,800,000.00</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	200,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,100,000.00
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>600,000.00</b>
22020902	INSURANCE PREMIUM	600,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,000,000.00</b>
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,844,058.00</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,000,000.00
22020303	NEWSPAPERS	481,948.00
22020307	DRUGS & MEDICAL SUPPLIES	362,110.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,000,000.00</b>
22020601	SECURITY SERVICES	7,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,910,600.30</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,910,600.30
<b>23</b>	<b>CAPITAL COST</b>	<b>706,362,262.00</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>55,986,000.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>55,986,000.00</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	55,986,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>63,977,760.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>63,977,760.00</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	63,977,760.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>586,398,502.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>586,398,502.00</b>
23050101	RESEARCH AND DEVELOPMENT	586,398,502.00
	<b>TOTAL PERSONNEL</b>	<b>393,171,675.00</b>
	<b>TOTAL OVERHEAD</b>	<b>22,019,684.30</b>
	<b>TOTAL RECURRENT</b>	<b>415,191,359.30</b>
	<b>TOTAL CAPITAL</b>	<b>706,362,262.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
	<b>TOTAL ALLOCATION</b>	<b>1,121,553,621.30</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>
LCRIM82992547	DEVELOPMENT OF HEAT RESISTANT /TOLERANT, HIGH YIELDING AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY FOR ENHANCING WHEAT AND BARLEY PRODUCTION IN NIGERIA THROUGH VALUE CHAIN CONCEPT	170,500,000.00
LCRIM25288820	DEVELOPMENT OF EARLY-MATURING AND HIGH-YIELDING HYBRIDS AND OPVS OF MILLET WITH GOOD PROCESSING QUALITY AND SPECIAL TECHNICAL TRAINING FOR 500 FARMERS, 250 EXTENSION AGENTS AND 200 PROCESSORS ON PRODUCTION, PROCESSING AND UTILIZATION	72,500,000.00
LCRIM28813488	SOCIO-ECONOMICS AND EXTENSION SERVICE DELIVERY ACROSS THE VALUE CHAIN FOR MILLET, WHEAT AND BARLEY IN MAJOR PRODUCING STATES	40,830,000.00
LCRIM38231402	VALUE CHAIN CAPACITY BUILDING OF SCIENTISTS, FARMERS (YOUTH AND WOMEN) AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION PROCESSING AND STORAGE	25,359,564.00
LCRIM74865885	COMPLETION OF INSTALLATION OF 3-COMPARTMENTS COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR	50,000,000.00
LCRIM05557956	DEVELOPMENT AND MAINTENANCE OF OUTSTATIONS (KADAWA-KANO STATE), DADIN-KOWA (GOMBE STATE), BIRNIN KEBBI (KEBBI STATE) AND ABUJA LIAISON OFFICE	40,315,000.00
LCRIM66522299	SPECIALIZED TRAINING FOR YOUTHS AND WOMEN ON GRAINS PRODUCTION AND PROCESSING	106,000,000.00
LCRIM95665925	AGRIBUSINESS TRAINING FOR THE UNEMPLOYED	30,000,000.00
LCRIM55964885	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION TO CEREALS AND OTHER POPULAR CROPS IN THE NORTH-EAST ZONE	10,175,000.00
LCRIM89933753	UP-SCALING OF E-LIBRARY (TRAINING AND PROCUREMENT OF E-LIBRARY TOOLS)	10,056,000.00
LCRIM98451213	PROVISION OF MODERN ICT FACILITY FOR NETWORKING AND UPGRADING OF WEBSITE	10,610,000.00
LCRIM26812614	COMPLETION AND REHABILITATION OF STAFF QUARTERS AND INSTITUTE'S BOREHOLES	30,980,000.00
LCRIM32971276	COMPLETION OF PERIMETER SECURITY FENCING OF THE INSTITUTE	55,986,000.00
LCRIM15960777	COMPLETION AND REHABILITATION OF EXECUTIVE DIRECTOR'S RESIDENCE PROJECT SCOPE: EXECUTIVE DIRECTOR'S RESIDENCE	32,997,760.00
LCRIM87702247	QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS THROUGH VALUE ADDITION, FORTIFICATION AND MARKETING FOR HUMAN AND LIVESTOCK FOOD AND NUTRITION SECURITY	20,052,938.00
<b>0215058001</b>	<b>NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH (NIOMR) - LAGOS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>779,881,898.00</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>86,181,998.00</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>86,181,998.00</b>
21020201	NHIS FGN CONTRIBUTION	34,154,506.00
21020202	FGN CONTRIBUTORY PENSION	52,027,492.00
<b>2101</b>	<b>SALARIES AND WAGES</b>	<b>693,699,900.00</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>693,699,900.00</b>
21010101	SALARY	693,699,900.00
<b>22</b>	<b>OTHER RECURRENT COST</b>	<b>47,434,606.00</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>47,434,606.00</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>	<b>882,376.92</b>
22021009	SPORTING ACTIVITIES	382,376.92
22021001	REFRESHMENT & MEALS	500,000.00
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,098,500.04</b>
22020201	ELECTRICITY CHARGES	5,490,000.00
22020203	INTERNET ACCESS CHARGES	738,000.00
22020206	SEWERAGE CHARGES	720,000.00
22020202	TELEPHONE CHARGES	150,500.04
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,000,000.00</b>
22020701	FINANCIAL CONSULTING	3,000,000.00
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>22,620,000.00</b>
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,320,000.00
22020406	OTHER MAINTENANCE SERVICES	20,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,000,000.04</b>
22020801	MOTOR VEHICLE FUEL COST	2,000,000.04
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,873,728.96</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	755,550.00
22020304	MAGAZINES & PERIODICALS	363,999.96
22020306	PRINTING OF SECURITY DOCUMENTS	200,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	250,000.00
22020307	DRUGS & MEDICAL SUPPLIES	304,179.00
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,000,000.04</b>
22021002	HONORARIUM & SITTING ALLOWANCE	2,000,000.04
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,960,000.00</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,760,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00
<b>23</b>	<b>CAPITAL COST</b>	<b>949,625,138.00</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>4,140,000.00</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>4,140,000.00</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4,140,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>409,416,260.00</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>409,416,260.00</b>
23020114	CONSTRUCTION / PROVISION OF ROADS	68,184,257.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	24,631,011.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	80,146,924.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	236,454,068.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>90,449,320.00</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>90,449,320.00</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,502,754.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	59,946,566.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>445,619,558.00</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>	<b>445,619,558.00</b>
23050101	RESEARCH AND DEVELOPMENT	445,619,558.00
	<b>TOTAL PERSONNEL</b>	<b>779,881,898.00</b>
	<b>TOTAL OVERHEAD</b>	<b>47,434,606.00</b>
	<b>TOTAL RECURRENT</b>	<b>827,316,504.00</b>
	<b>TOTAL CAPITAL</b>	<b>949,625,138.00</b>
	<b>TOTAL ALLOCATION</b>	<b>1,776,941,642.00</b>
<b>CODE</b>	<b>PROJECT NAME</b>	<b>AMOUNT =N=</b>



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NIOOA60008751	INSTALLATION OF FISH MEAL MACHINE	10,000,000.00
NIOOA22683462	PURCHASE OF 20 NUMBER LG JET COOL AIR-CONDITIONER	4,140,000.00
NIOOA76455069	COMPLETION OF THE CONSTRUCTION OF MULTI-PURPOSE HALL AT BADORE	26,104,316.00
NIOOA04256490	3 NO. BLOCK OF 8 FLATS, BOYS QUARTERS, BOUNDARY WALL WITH GATES AND EXTERNAL WORKS RENOVATION.	23,410,054.00
NIOOA50364445	FINAL PAYMENT OF THE WALLING OF THE FRONTAGE, CONSTRUCTION OF SECURITY HOUSE AND ERECTION OF THE MAIN GATE, SANDFILLING OF 1.5 ACRES OF SWAMPY LAND AND ITS BEAUTIFICATION AT BADORE.	4,270,830.00
NIOOA10619145	RE-EVALUATION OF THE INSTITUTE ASSETS AND CAPACITY BUILDING FOR THE IMPLEMENTATION OF IPSAS.	10,500,000.00
NIOOA82132786	CONSTRUCTION OF AQUACULTURE CENTRE AT AHODA, RIVERS STATE.	59,673,000.00
NIOOA88833121	SUPPORT FOR STAFF UNDER TAKING PHD TRAINING PROGRAMMES, SEMINARS AND WORKSHOP	26,800,000.00
NIOOA31002288	VALUE CHAIN CAPACITY BUILDING TRAINING	139,000,000.00
NIOOA88778855	FISH PRODUCTION AND PROCESSING TRAINING FOR UNEMPLOYED GRADUATES	37,000,000.00
NIOOA70546014	SUBSCRIPTION FOR ONLINE JOURNALS FOR THE E-LIBRARY	8,500,000.00
NIOOA20170692	HEADQUARTERS AND FISH TECHNOLOGY OFFICE COMPLEX RENOVATION	30,502,754.00
NIOOA03842591	CONSTRUCTION OF THE ED'S RESIDENCE	25,000,000.00
NIOOA06000600	PROCUREMENT AND INSTALLATION OF MATERIALS FOR THE EXTRUDER MACHINE	51,125,044.00
NIOOA06904031	CONSTRUCTION OF PERIMETER FENCE IN THE 4 OUTSTATIONS	24,631,011.00
NIOOA36588406	FABRICATION OF 10 UNITS OF 50KG, 100KG AND 250KG CAPACITY OF SMOKING KILN	15,847,000.00
NIOOA09921305	ACCESS ROAD, DRAINAGE AND LANDSCAPING CONSTRUCTION AT BADORE	68,184,257.00
NIOOA87944575	COMPLETION OF INTERNATIONAL VISITING SCIENTIST GUEST HOUSE	22,644,559.00
NIOOA88906551	RESEARCH ON GROWTH PRODUCTION, NUTRITIONAL REQUIREMENT AND INDUCED SPAWNING FOR COMMERCIAL PRODUCTION OF CHRYSICHTHYS NIGRODIGITATUS.	17,965,523.00
NIOOA44067604	FRESH AND BRACKISH WATER FISH FED WITH NIOMR FISH FEED, CANNED.	55,280,878.00
NIOOA02350837	TRAINING OF STAFF ON BOARD FISHING TRIP AND THEORY TRAINING ASHORE IN NIGERIA	16,646,000.00
NIOOA42068705	CONSTRUCTION OF THE FIRST PHASE OF 20 BEDSPACE	32,502,365.00
NIOOA03180210	YEARLY TRAINING PROPOSAL ON ENTREPRENEURIAL SKILL ACQUISITION WORKSHOP ON AQUACULTURE (FISH FARMING) FISH PROCESSING AND MARKETING	52,379,608.00
NIOOA51726778	RESEARCH INTO THE GEO-PHYSICAL, ENVIRONMENTAL, OCEAN DYNAMICS AND CLIMATE CHANGE STUDIES ALONG THE COASTAL ZONES AND DEEP SEA OF NIGERIA INCLUDING THE OCEAN ACIDIFICATION AND ITS IMPACT ON THE FISHERIES IN THE GULF OF GUINEA	10,265,700.00
NIOOA26554524	PAYMENT FOR THE COMPLETED AQUACULTURE CENTRE.	20,000,000.00
NIOOA26813944	RESEARCH INTO TWO DRY AND WET SEASON SURVEY OF THE PHYSICO-CHEMICAL, NURIENTS, PLANKTON, MICROBIOLOGY AND PRODUCTIVITY OF NIGERIAN COASTAL WATERS	40,584,044.00
NIOOA89627061	FISH FARM INFRASTRUCTURES IN THE BUGUMA OUTSTATION REHABILITATION.	36,536,512.00
NIOOA69956059	MAINTENANCE AND INSURANCE OF THE RESEARCH VESSEL	20,371,828.00
NIOOA59044897	CONSTRUCTION OF FARM HOUSES	10,000,000.00
NIOOA18330261	PRODUCTION OF HIGH QUALITY FINGERLINGS AND RESEARCH INTO MALE TILAPIA PRODUCTION.	24,759,855.00



<b>0215001001</b>	<b>FEDERAL MINISTRY OF AGRICULTURE - HQTRS</b>	<b>2017 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>AMOUNT =N=</b>
NIOOA00330211	SKILL ACQUISITION/TRAINING IN FISH PRODUCTION AND FEED MAKING FOR WOMEN AND YOUTH. AJEROMI/IFELODUM 1 FED. CONSTITUENCY, LAGOS STATE	25,000,000.00