



0147001001	FEDERAL CIVIL SERVICE COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
<b>21</b>	<b>PERSONNEL COST</b>		<b>570,908,904</b>
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>56,524,315</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>56,524,315</b>
21020201	NHIS FGN CONTRIBUTION		17,945,471
21020202	FGN CONTRIBUTORY PENSION		38,578,844
<b>2101</b>	<b>SALARIES AND WAGES</b>		<b>514,384,589</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>514,384,589</b>
21010101	SALARY		514,384,589
<b>22</b>	<b>OTHER RECURRENT COST</b>		<b>372,853,041</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>372,853,041</b>
<b>220210</b>	<b>MISCELLANEOUS EXPENSES GENERAL</b>		<b>236,948,516</b>
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		4,415,796
22021007	WELFARE PACKAGES		23,390,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		96,000
22021009	SPORTING ACTIVITIES		2,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		33,693,990
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)		17,051,600
22021013	PROMOTION (SERVICE WIDE)		150,492,884
22021001	REFRESHMENT & MEALS		2,874,000
22021003	PUBLICITY & ADVERTISEMENTS		2,934,246
<b>220202</b>	<b>UTILITIES - GENERAL</b>		<b>19,315,187</b>
22020201	ELECTRICITY CHARGES		11,500,000
22020203	INTERNET ACCESS CHARGES		3,027,515
22020205	WATER RATES		1,049,472
22020206	SEWERAGE CHARGES		2,538,200
22020202	TELEPHONE CHARGES		1,200,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>1,903,400</b>
22020703	LEGAL SERVICES		1,903,400
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>21,895,040</b>
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,693,099
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,585,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,384,754
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,232,187
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>3,437,898</b>
22020801	MOTOR VEHICLE FUEL COST		3,437,898
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		<b>7,949,300</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,412,500
22020303	NEWSPAPERS		1,924,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		612,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>29,605,479</b>
22020601	SECURITY SERVICES		17,624,739
22021002	HONORARIUM & SITTING ALLOWANCE		1,870,000
22020605	CLEANING & FUMIGATION SERVICES		10,110,740
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>11,868,261</b>
22020501	LOCAL TRAINING		11,868,261
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>39,929,960</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,270,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,311,102
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,348,658
<b>23</b>	<b>CAPITAL COST</b>		<b>16,171,828</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>817,350</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>817,350</b>
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		225,000
<b>22020301</b>	<b>OFFICE STATIONERIES / COMPUTER CONSUMABLES</b>		<b>52,500</b>
23010118	PURCHASE OF SCANNERS		120,000
23010104	PURCHASE MOTOR CYCLES		350,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		69,850



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CODE	LINE ITEM		AMOUNT =N=
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>15,354,478</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>15,354,478</b>
23050102	COMPUTER SOFTWARE ACQUISITION		531,000
23050103	MONITORING AND EVALUATION		14,823,478
	<b>TOTAL PERSONNEL</b>		<b>570,908,904</b>
	<b>TOTAL OVERHEAD</b>		<b>372,853,041</b>
	<b>TOTAL RECURRENT</b>		<b>943,761,945</b>
	<b>TOTAL CAPITAL</b>		<b>16,171,828</b>
	<b>TOTAL ALLOCATION</b>		<b>959,933,773</b>
CODE	PROJECT NAME		PROJECT TITLE
FCSCJ40599433	PROCUREMENT OF 3 MONITORING AND EVALUATION VEHICLES		14,823,478
FCSCJ53887350	FARGO 500 ID CARD MACHINE WITH ACCESSORIES SIGNATURE PAD LAPTOP HP SCANNER, PINHEAD FULL RIBBON		120,000
FCSCJ48245795	PURCHASE OF LAW BOOKS		69,850
FCSCJ70375448	PURCHASE OF STAIONARIES AND COMPUTER CONSUMABLES		52,500
FCSCJ46870202	PROCUREMENT OF OFFICE FURNITURE		225,000
FCSCJ27304681	PURCHASE OF MOTOR CYCLE		350,000
FCSCJ63699983	PROCUREMENT OF IPPIS CAPTURING EQUIPMENT AND OFFICE FURNITURE		531,000