



0149001001	FEDERAL CHARACTER COMMISSION		2017 APPROPRIATION
CODE	LINE ITEM		AMOUNT =N=
21	PERSONNEL COST		1,877,085,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		441,292,384
210201	ALLOWANCES		282,494,619
21020101	NON REGULAR ALLOWANCES		282,494,619
210202	SOCIAL CONTRIBUTIONS		158,797,765
21020201	NHIS FGN CONTRIBUTION		51,113,249
21020202	FGN CONTRIBUTORY PENSION		107,684,516
2101	SALARIES AND WAGES		1,435,793,548
210101	SALARIES AND WAGES		1,435,793,548
21010101	SALARY		1,435,793,548
22	OTHER RECURRENT COST		281,635,539
2202	OVERHEAD COST		281,635,539
220210	MISCELLANEOUS EXPENSES GENERAL		35,808,173
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION		1,950,000
22021006	POSTAGES & COURIER SERVICES		999,996
22021007	WELFARE PACKAGES		11,523,788
22021009	SPORTING ACTIVITIES		3,919,000
22021001	REFRESHMENT & MEALS		4,584,000
22021003	PUBLICITY & ADVERTISEMENTS		5,047,145
22021004	MEDICAL EXPENSES		7,784,244
220202	UTILITIES - GENERAL		25,189,671
22020201	ELECTRICITY CHARGES		15,996,000
22020205	WATER RATES		992,400
22020206	SEWERAGE CHARGES		6,193,160
22020207	LEASED COMMUNICATION LINES(S)		535,387
22020202	TELEPHONE CHARGES		1,472,724
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,104,989
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,140,077
22020703	LEGAL SERVICES		2,380,000
22020706	SURVEYING SERVICES		584,912
220204	MAINTENANCE SERVICES - GENERAL		26,424,619
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,141,626
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,329,120
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,635,382
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,825,936
22020402	MAINTENANCE OF OFFICE FURNITURE		2,492,555
220209	FINANCIAL CHARGES - GENERAL		9,210,124
22020902	INSURANCE PREMIUM		9,210,124
220208	FUEL & LUBRICANTS - GENERAL		10,156,601
22020801	MOTOR VEHICLE FUEL COST		4,132,521
22020803	PLANT / GENERATOR FUEL COST		5,923,100
22020805	SEA BOAT FUEL COST		100,980
220203	MATERIALS & SUPPLIES - GENERAL		22,911,572
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,297,625
22020302	BOOKS		968,000
22020303	NEWSPAPERS		510,048
22020304	MAGAZINES & PERIODICALS		489,984
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,040,516
22020307	DRUGS & MEDICAL SUPPLIES		605,399
220206	OTHER SERVICES - GENERAL		29,280,360
22020601	SECURITY SERVICES		13,140,006
22021002	HONORARIUM & SITTING ALLOWANCE		734,816
22020602	OFFICE RENT		9,625,538
22020605	CLEANING & FUMIGATION SERVICES		5,780,000
220205	TRAINING - GENERAL		16,600,000
22020501	LOCAL TRAINING		16,600,000
220201	TRAVEL & TRANSPORT - GENERAL		93,949,431
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		48,042,400



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CODE	LINE ITEM		AMOUNT =N=
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,907,031
23	CAPITAL COST		400,000,000
2301	FIXED ASSETS PURCHASED		29,542,401
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,542,401
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,542,401
2302	CONSTRUCTION / PROVISION		120,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,000,000
	ONGOING		181,760,298
	STATUS OF ON GOING PROJECTS		181,760,298
2303	REHABILITATION / REPAIRS		105,719,349
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		105,719,349
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		105,719,349
2305	OTHER CAPITAL PROJECTS		113,386,551
230501	ACQUISITION OF NON TANGIBLE ASSETS		113,386,551
23050102	COMPUTER SOFTWARE ACQUISITION		61,550,000
23050103	MONITORING AND EVALUATION		51,836,551
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS		14,970,001
23050127	REFORM COMMUNICATIONS		16,381,698
	TOTAL PERSONNEL		1,877,085,932
	TOTAL OVERHEAD		281,635,539
	TOTAL RECURRENT		2,158,721,471
	TOTAL CAPITAL		400,000,000
	TOTAL ALLOCATION		2,558,721,471
CODE	PROJECT NAME		PROJECT TITLE
FCCRK79631286	INSPECTING AND MONITORING STRATEGIC PROCESSES IN THE RECRUITMENT AND NATIONALISED SPREAD OF STAFF IN MDAS		51,836,551
FCCRK00987064	REPLACEMENT OF UNSERVICEABLE FURNITURE		29,542,401
FCCRK24140915	INTEGRATING STRATEGIC PARTNERSHIP WITH CRITICAL STAKEHOLDERS ON THE CHANGE AGENDA		14,970,001
FCCRK04221405	CONSTRUCTION OF PROTOTYPE FCC STATE OFFICES (2 NO)		120,000,000
FCCRK48087133	COMPUTERISATION OF HEADQUARTERS, NETWORKING & COMPUTER HARDWARE MAINTENANCE		61,550,000
FCCRK93664398	GENERAL RENOVATION OF OFFICE BUILDINGS (HEADQUARTERS AND STATE OFFICES)		105,719,349
FCCRK76307708	SENSITIZATION AND PUBLIC ENLIGHTENMENT ON SOCIO-ECONOMIC AMENITIES AND INFRASTRUCTURE FACILITIES		16,381,698