



0158001001	CODE OF CONDUCT TRIBUNAL	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	341,468,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	97,161,829
210201	ALLOWANCES	68,331,713
21020101	NON REGULAR ALLOWANCES	68,331,713
210202	SOCIAL CONTRIBUTIONS	28,830,116
21020201	NHIS FGN CONTRIBUTION	10,507,127
21020202	FGN CONTRIBUTORY PENSION	18,322,989
2101	SALARIES AND WAGES	244,306,518
210101	SALARIES AND WAGES	244,306,518
21010101	SALARY	244,306,518
22	OTHER RECURRENT COST	232,310,234
2202	OVERHEAD COST	232,310,234
220210	MISCELLANEOUS EXPENSES GENERAL	27,776,200
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	16,763,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	1,663,200
22021001	REFRESHMENT & MEALS	1,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,250,000
22021004	MEDICAL EXPENSES	4,500,000
220202	UTILITIES - GENERAL	27,214,800
22020201	ELECTRICITY CHARGES	13,440,000
22020205	WATER RATES	4,584,000
22020206	SEWERAGE CHARGES	4,186,800
22020207	LEASED COMMUNICATION LINES(S)	5,004,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
22020703	LEGAL SERVICES	3,000,000
220204	MAINTENANCE SERVICES - GENERAL	21,848,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,205,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,738,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,905,000
220208	FUEL & LUBRICANTS - GENERAL	6,377,800
22020801	MOTOR VEHICLE FUEL COST	4,297,800
22020803	PLANT / GENERATOR FUEL COST	2,080,000
220203	MATERIALS & SUPPLIES - GENERAL	52,801,410
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	39,463,010
22020302	BOOKS	1,027,500
22020303	NEWSPAPERS	2,060,900
22020309	UNIFORMS & OTHER CLOTHING	10,250,000
220206	OTHER SERVICES - GENERAL	19,600,000
22020601	SECURITY SERVICES	15,000,000
22020605	CLEANING & FUMIGATION SERVICES	4,600,000
220205	TRAINING - GENERAL	27,073,000
22020502	INTERNATIONAL TRAINING	10,226,000
22020501	LOCAL TRAINING	16,847,000
220201	TRAVEL & TRANSPORT - GENERAL	41,619,024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,980,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	24,944,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,400,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,294,224



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CODE	LINE ITEM		AMOUNT =N=
23	CAPITAL COST		513,616,705
2302	CONSTRUCTION / PROVISION		513,616,705
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		513,616,705
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		513,616,705
	TOTAL PERSONNEL		341,468,347
	TOTAL OVERHEAD		232,310,234
	TOTAL RECURRENT		573,778,581
	TOTAL CAPITAL		513,616,705
	TOTAL ALLOCATION		1,087,395,286
CODE	PROJECT NAME		PROJECT TITLE
COCTV71162905	PROMPT DISPENSATION OF ANTI-CORRUPTION CASES AMONG PUBLIC OFFICE HOLDERS IN LINE WITH THE TRIBUNAL'S MANDATE		513,616,705