



0140001001	AUDITOR GENERAL FOR THE FEDERATION	2017 APPROPRIATION
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,909,022,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	212,113,636
210202	SOCIAL CONTRIBUTIONS	212,113,636
21020201	NHIS FGN CONTRIBUTION	84,845,454
21020202	FGN CONTRIBUTORY PENSION	127,268,182
2101	SALARIES AND WAGES	1,696,909,090
210101	SALARIES AND WAGES	1,696,909,090
21010101	SALARY	1,696,909,090
22	OTHER RECURRENT COST	784,230,795
2202	OVERHEAD COST	784,230,795
220210	MISCELLANEOUS EXPENSES GENERAL	27,191,483
22021006	POSTAGES & COURIER SERVICES	1,800,000
22021007	WELFARE PACKAGES	12,039,720
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,319,086
22021009	SPORTING ACTIVITIES	3,527,267
22021003	PUBLICITY & ADVERTISEMENTS	3,505,410
220202	UTILITIES - GENERAL	29,574,000
22020201	ELECTRICITY CHARGES	22,200,000
22020203	INTERNET ACCESS CHARGES	3,300,000
22020205	WATER RATES	1,440,000
22020206	SEWERAGE CHARGES	1,440,000
22020202	TELEPHONE CHARGES	144,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,050,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	178,200,000
22020701	FINANCIAL CONSULTING	177,000,000
22020703	LEGAL SERVICES	1,200,000
220204	MAINTENANCE SERVICES - GENERAL	35,698,280
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,415,160
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,962,904
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,566,828
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,132,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,621,388
220208	FUEL & LUBRICANTS - GENERAL	14,040,000
22020801	MOTOR VEHICLE FUEL COST	6,240,000
22020803	PLANT / GENERATOR FUEL COST	7,800,000
220203	MATERIALS & SUPPLIES - GENERAL	71,890,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	67,245,100
22020302	BOOKS	850,000
22020303	NEWSPAPERS	1,456,380
22020304	MAGAZINES & PERIODICALS	397,800
22020306	PRINTING OF SECURITY DOCUMENTS	850,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	630,000
22020307	DRUGS & MEDICAL SUPPLIES	197,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	263,150
220206	OTHER SERVICES - GENERAL	30,131,570
22020601	SECURITY SERVICES	6,857,400
22021002	HONORARIUM & SITTING ALLOWANCE	799,170
22020602	OFFICE RENT	17,675,000
22020605	CLEANING & FUMIGATION SERVICES	4,800,000
220205	TRAINING - GENERAL	93,600
22020501	LOCAL TRAINING	93,600
220201	TRAVEL & TRANSPORT - GENERAL	397,411,632



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22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,710,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	222,602,652
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,793,770
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS (AUDIT OF 116 FOREIGN MISSIONS, CONSULAR OFFICES AND 20 DEFENCE ATTACHES)	120,304,830
23	CAPITAL COST	90,509,818
2301	FIXED ASSETS PURCHASED	30,129,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,129,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	7,524,000
23010113	PURCHASE OF COMPUTERS	22,605,000
2305	OTHER CAPITAL PROJECTS	60,380,818
230501	ACQUISITION OF NON TANGIBLE ASSETS	60,380,818
23050101	RESEARCH AND DEVELOPMENT	60,380,818
	TOTAL PERSONNEL	1,909,022,726
	TOTAL OVERHEAD	784,230,795
	TOTAL RECURRENT	2,693,253,521
	TOTAL CAPITAL	90,509,818
	TOTAL ALLOCATION	2,783,763,339
CODE	PROJECT NAME	AMOUNT =N=
AGFTF82757822	CREATION OF WORK STATION	50,380,818
AGFTF88533113	RESEARCH AND DEVELOPMENT	10,000,000
AGFTF44119815	PURCHASE OF DESKTOPS AND LAPTOPS COMPUTERS	22,605,000
AGFTF17325011	PURCHASE OF PHOTOCOPYING MACHINES	7,524,000