



FEDERAL MINISTRY OF PETROLEUM RESOURCES							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0232001001	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS	730,019,237	311,255,078	1,041,274,315	1,817,724,419	2,858,998,734
2.	0232002001	DEPARTMENT OF PETROLEUM RESOURCES	32,194,980,518	534,432,516	32,729,413,034	1,031,341,518	33,760,754,552
3.	0232003001	PETROLEUM TRAINING INSTITUTE	11,318,481,733	100,136,836	11,418,618,569	1,350,660,680	12,769,279,250
4.	0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	3,004,091,495	111,986,295	3,116,077,790	537,032,976	3,653,110,766
5.	0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPPRA)	7,786,989,364	33,187,357	7,820,176,721	1,331,835,065	9,152,011,787
6.	0232009001	NIGERIA NUCLEAR REGULATION AUTHORITY	6,254,632,567	75,326,808	6,329,959,375	1,024,533,988	7,354,493,363
			61,289,194,914	1,166,324,892	62,455,519,806	7,093,128,647	69,548,648,453



0232001001	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	730,019,237
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	81,113,248
210202	SOCIAL CONTRIBUTIONS	81,113,248
21020201	NHIS FGN CONTRIBUTION	32,445,299
21020202	FGN CONTRIBUTORY PENSION	48,667,949
2101	SALARIES AND WAGES	648,905,989
210101	SALARIES AND WAGES	648,905,989
21010101	SALARY	648,905,989
22	OTHER RECURRENT COST	311,255,078
2204	GRANTS AND CONTRIBUTIONS GENERAL	798,850
220401	LOCAL GRANTS AND CONTRIBUTIONS	798,850
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	798,850
2202	OVERHEAD COST	310,456,228
220210	MISCELLANEOUS EXPENSES GENERAL	100,277,471
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	9,595,600
22021006	POSTAGES & COURIER SERVICES	650,870
22021007	WELFARE PACKAGES	63,754,975
22021009	SPORTING ACTIVITIES	9,045,948
22021001	REFRESHMENT & MEALS	15,503,245
22021003	PUBLICITY & ADVERTISEMENTS	1,726,833
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,304,744
22020701	FINANCIAL CONSULTING	566,044
22020703	LEGAL SERVICES	1,738,700
220204	MAINTENANCE SERVICES - GENERAL	21,320,239
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,949,826
22020406	OTHER MAINTENANCE SERVICES	299,035
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,624,743
22020402	MAINTENANCE OF OFFICE FURNITURE	1,446,635
220209	FINANCIAL CHARGES - GENERAL	1,039,625
22020902	INSURANCE PREMIUM	500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	539,625
220208	FUEL & LUBRICANTS - GENERAL	3,467,041
22020801	MOTOR VEHICLE FUEL COST	3,176,695
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	290,346
220203	MATERIALS & SUPPLIES - GENERAL	31,702,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	24,498,417
22020302	BOOKS	1,533,480
22020303	NEWSPAPERS	869,786
22020304	MAGAZINES & PERIODICALS	245,980
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,222,932
22020308	FIELD & CAMPING MATERIALS SUPPLIES	357,295
22020309	UNIFORMS & OTHER CLOTHING	974,329
220206	OTHER SERVICES - GENERAL	591,190
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	591,190
220205	TRAINING - GENERAL	106,130,400
22020501	LOCAL TRAINING	106,130,400
220201	TRAVEL & TRANSPORT - GENERAL	43,623,299
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,245,266
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	20,378,033
23	CAPITAL COST	1,817,724,419
2301	FIXED ASSETS PURCHASED	50,173,873



0232001001	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS	2017 APPROPRIATION BILL
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,173,873
23010113	PURCHASE OF COMPUTERS	50,173,873
2303	REHABILITATION / REPAIRS	130,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	130,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	130,000,000
2305	OTHER CAPITAL PROJECTS	1,337,550,546
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,337,550,546
23050106	PEROLEUM INDUSTRY BILL	150,000,000
23050101	RESEARCH AND DEVELOPMENT	425,000,000
23050103	MONITORING AND EVALUATION	312,550,546
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	450,000,000
2202	OVERHEAD COST	300,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	300,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	300,000,000
	TOTAL PERSONNEL	730,019,237
	TOTAL OVERHEAD	311,255,078
	TOTAL RECURRENT	1,041,274,315
	TOTAL CAPITAL	1,817,724,419
	TOTAL ALLOCATION	2,858,998,734
CODE	PROJECT NAME	PROJECT TITLE
MOPRO60993027	OIL & GAS SECTOR REFORMS I) DEVELOPMENT AND PRODUCTION OF GUIDELINES/CRITERIA FOR THE ALLOCATION OF OPLS, OMLS AND MARGINAL FIELDS; II) NATIONAL COUNCIL ON HYDROCARBONS; III) ANNUAL MANDATE COMPLIANCE ASSESSMENT ON PILOT PARASTATALS - (DPR, PEF) IV) DEVELOPMENT OF BENCHMARKS FOR 2018 TARGET ON THE REDUCTION OF PMS IMPORTS; V) TRACKING BENEFICIARIES OF LOCAL CONTENT POLICY OF CAPACITY BUILDING INITIATIVES – DEEP WATER WELDERS, MACHINE PARTS FABRICATORS, HELICOPTERS PILOTS, ETC. CONSULTANCY FOR THE DEVELOPMENT OF NATIONAL OIL, GAS AND PETROCHEMICAL INFRASTRUCTURE MAP	165,000,000
MOPRO95244463	LEGAL SERVICES AND LITIGATION	400,000,000
MOPRO42944963	STATUTORY CONTRIBUTION TO FOREIGN BODIES, APPA ,OPEC, GCEF AND IEF	300,000,000
MOPRO47527477	PARTITIONING OF OFFICES, REHABILITATION OF STORES, PROCUREMENT OF FURNITURE, AND EQUIPMENT	130,000,000
MOPRO08186576	IMPLEMENTATION OF IPSAS ACCRUAL ACCOUNTING BASIS	50,000,000
MOPRO86002267	PROJECT MONITORING AND EVALUATING PROGRAMME IN THE SIX (6) GEOGRAPHICAL ZONES INCLUDING ABUJA .ANNUAL REPORT &MINISTERIAL SCORECARD PROCUREMENT OF 2NOS 4X4 WHEEL DRIVE OPERATION	312,550,546
MOPRO91660767	MINISTRY'S E-LIBRARY (ANNUAL SUBSCRIPTION/LICENSE E-LIBRARY/ ARCHIVING (MPR MAIN MINISTRY)	110,000,000
MOPRO42454474	IMPLEMENTATION OF NEW GAS POLICY I) MINISTRY'S BASELINE STUDIES TO IDENTIFY PARTICIPATING PILOT COMMUNITIES FOR GAS FLARE DOWN/DOMESTIC GAS CONSUMPTION/GAS TO POWER UTILIZATION; II) PERFORMANCE ASSESSMENT REPORT ON GAS FLARE REDUCTION AND GAS TO POWER INITIATIVES; III) MULTI-STAKEHOLDERS ENGAGEMENT ON THE NATIONAL GAS FLARE COMMERCIALIZATION PROGRAMME IN PARTNERSHIP WITH PRIVATE SECTOR AND MDAS.	150,000,000
MOPRO47709309	PASSAGE OF PETROLEUM INDUSTRY BILL (GOVERNANCE, FISCAL & REGULATORY) I) PRE-PASSAGE ACTIVITIES (ADVOCACY & EXPERT REVIEW); II) POST-PASSAGE ACTIVITIES (IMPLEMENTATION COLLOQUIUMS)	150,000,000
MOPRO08413654	PROCUREMENT OF COMPUTERS AND PERIPHERALS, EXPANSION OF BANDWIDTH,NETWORKING AND ICT EFFICIENCY TOOLS	50,173,873

0232002001	DEPARTMENT OF PETROLEUM RESOURCES	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	32,194,980,518
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	19,963,471,412
210201	ALLOWANCES	18,434,532,774



0232002001	DEPARTMENT OF PETROLEUM RESOURCES	2017 APPROPRIATION BILL
21020101	NON REGULAR ALLOWANCES	18,434,532,774
210202	SOCIAL CONTRIBUTIONS	1,528,938,638
21020201	NHIS FGN CONTRIBUTION	611,575,455
21020202	FGN CONTRIBUTORY PENSION	917,363,183
2101	SALARIES AND WAGES	12,231,509,106
210101	SALARIES AND WAGES	12,231,509,106
21010101	SALARY	12,231,509,106
22	OTHER RECURRENT COST	534,432,516
2202	OVERHEAD COST	534,432,516
220210	MISCELLANEOUS EXPENSES GENERAL	35,791,423
22021006	POSTAGES & COURIER SERVICES	15,000,000
22021003	PUBLICITY & ADVERTISEMENTS	20,791,423
220202	UTILITIES - GENERAL	58,200,000
22020201	ELECTRICITY CHARGES	30,000,000
22020203	INTERNET ACCESS CHARGES	12,000,000
22020205	WATER RATES	3,000,000
22020206	SEWERAGE CHARGES	1,200,000
22020202	TELEPHONE CHARGES	12,000,000
220204	MAINTENANCE SERVICES - GENERAL	139,310,078
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,658,578
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,891,500
22020406	OTHER MAINTENANCE SERVICES	20,460,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	30,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	7,400,000
220203	MATERIALS & SUPPLIES - GENERAL	37,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	12,000,000
22020302	BOOKS	11,550,000
22020306	PRINTING OF SECURITY DOCUMENTS	7,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
220206	OTHER SERVICES - GENERAL	78,858,998
22020603	RESIDENTIAL RENT	41,608,998
22020605	CLEANING & FUMIGATION SERVICES	37,250,000
220205	TRAINING - GENERAL	99,000,000
22020501	LOCAL TRAINING	99,000,000
220201	TRAVEL & TRANSPORT - GENERAL	86,222,016
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	86,222,016
23	CAPITAL COST	1,031,341,518
2301	FIXED ASSETS PURCHASED	293,906,021
230101	PURCHASE OF FIXED ASSETS - GENERAL	293,906,021
23010113	PURCHASE OF COMPUTERS	155,000,005
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	138,906,016
2302	CONSTRUCTION / PROVISION	333,035,497
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	333,035,497
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	183,035,497
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	150,000,000
2305	OTHER CAPITAL PROJECTS	360,068,922
230501	ACQUISITION OF NON TANGIBLE ASSETS	360,068,922
23050101	RESEARCH AND DEVELOPMENT	86,900,000
23050102	COMPUTER SOFTWARE ACQUISITION	93,500,000
23050111	OPERATION COST OF THE PROGRAMM	6,203,922
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	173,465,000



0232002001	DEPARTMENT OF PETROLEUM RESOURCES	2017 APPROPRIATION BILL
2202	OVERHEAD COST	44,331,078
220210	MISCELLANEOUS EXPENSES GENERAL	1,796,078
22021001	REFRESHMENT & MEALS	137,500
22021003	PUBLICITY & ADVERTISEMENTS	1,658,578
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000
220201	TRAVEL & TRANSPORT - GENERAL	41,535,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	41,535,000
	TOTAL PERSONNEL	32,194,980,518
	TOTAL OVERHEAD	534,432,516
	TOTAL RECURRENT	32,729,413,034
	TOTAL CAPITAL	1,031,341,518
	TOTAL ALLOCATION	33,760,754,552
CODE	PROJECT NAME	PROJECT TITLE
DOPRA27876733	CONSULTANCY SERVICES & SPECIAL STUDIES ON GLOBAL AND NATIONAL ENERGY OUTLOOK FOR DEVELOPMENT OF GUIDELINES AND STANDARDS ON CARBON EMISSION REDUCTION AND MONETIZATION FOR OIL & GAS PROJECTS IN VIEW OF THE PARIS AGREEMENT ON CLIMATE CHANGE	8,400,000
DOPRA94268426	PROCUREMENT, INSTALLATION AND DEPLOYMENT OF WIDE AREA NETWORK (WAN) @ DPR HEADQUARTERS, LAGOS FOR REAL TIME DIGITAL COMMUNICATION BETWEEN HQ AND FIELD OFFICES.	33,035,497
DOPRA82860262	UPGRADING OF THE NPMS TO ACHIEVE REAL-TIME MONITORING OF OIL PRODUCTION IN ACTIVE FIELDS	180,000,000
DOPRA01191988	CONSULTANCY FOR THE DEVELOPMENT OF A TARIFF MODEL FOR GAS INFRASTRUCTURE	30,000,000
DOPRA36446871	COMPLETE RENOVATION AND UPGRADE OF FIRE AND GAS PROTECTION SYSTEMS AT DPR HEADQUARTERS, LAGOS (2 ADJACENT BUILDINGS) TO SAFETY AUDIT COMPLIANCE	139,906,016
DOPRA29148521	CONSTRUCTION WORKS (TILING) OF COMPLEXES 1 & 2 OF THE NATIONAL REFERENCE LABORATORY AT OWERRI	150,000,000
DOPRA10576950	CONSULTANCY FOR GIS GAS MAPPING PROJECT	175,000,000
DOPRA24795893	CONSULTANCY FOR DEVELOPMENT OF COMMERCIAL FRAMEWORK FOR GAS PRICING AND REVENUE SECURITIZATION	30,000,000
DOPRA89053621	UPGRADE & DEPLOYMENT OF THE MARGINAL FIELD LICENSING DIGITAL PLATFORM	50,000,000
DOPRA14093658	PROCUREMENT, INSTALLATION AND CONFIGURATION OF COMPUTERS FOR EFFECTIVE ICT PENETRATION	155,000,005
DOPRA18966151	PROCUREMENT OF A WEB BASED INTEGRATED DATA MANAGEMENT SYSTEM (PETROLEUM RESOURCES INTELLIGENT SYSTEM (PRIS)) FOR ACCESS OF RELIABLE INDUSTRY DATA & ROBUST ANALYTICS TO STAKEHOLDERS	80,000,000

0232003001	PETROLEUM TRAINING INSTITUTE	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	11,318,481,733
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	7,208,389,896
210201	ALLOWANCES	6,694,628,416
21020101	NON REGULAR ALLOWANCES	6,694,628,416
210202	SOCIAL CONTRIBUTIONS	513,761,480
21020201	NHIS FGN CONTRIBUTION	205,504,592
21020202	FGN CONTRIBUTORY PENSION	308,256,888
2101	SALARIES AND WAGES	4,110,091,837
210101	SALARIES AND WAGES	4,110,091,837
21010101	SALARY	4,110,091,837
22	OTHER RECURRENT COST	100,136,836
2202	OVERHEAD COST	100,136,836
220210	MISCELLANEOUS EXPENSES GENERAL	11,184,671



0232003001	PETROLEUM TRAINING INSTITUTE	2017 APPROPRIATION BILL
22021006	POSTAGES & COURIER SERVICES	89,500
22021007	WELFARE PACKAGES	5,281,171
22021001	REFRESHMENT & MEALS	1,677,000
22021003	PUBLICITY & ADVERTISEMENTS	4,137,000
220202	UTILITIES - GENERAL	32,608,599
22020201	ELECTRICITY CHARGES	32,608,599
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,855,802
22020701	FINANCIAL CONSULTING	760,400
22020703	LEGAL SERVICES	605,000
22020704	ENGINEERING SERVICES	490,402
220204	MAINTENANCE SERVICES - GENERAL	11,610,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,816,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,237,050
22020406	OTHER MAINTENANCE SERVICES	2,761,891
22020410	MAINTENANCE OF STREET LIGHTINGS	798,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	237,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,110,000
220209	FINANCIAL CHARGES - GENERAL	606,535
22020902	INSURANCE PREMIUM	606,535
220208	FUEL & LUBRICANTS - GENERAL	4,531,980
22020801	MOTOR VEHICLE FUEL COST	1,983,500
22020803	PLANT / GENERATOR FUEL COST	2,548,480
220203	MATERIALS & SUPPLIES - GENERAL	18,369,485
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	77,001
22020303	NEWSPAPERS	1,251,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,480,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,190,100
22020307	DRUGS & MEDICAL SUPPLIES	1,085,651
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	11,285,733
220206	OTHER SERVICES - GENERAL	9,062,571
22020601	SECURITY SERVICES	2,587,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,634,000
22020605	CLEANING & FUMIGATION SERVICES	2,841,571
220205	TRAINING - GENERAL	1,870,000
22020501	LOCAL TRAINING	1,870,000
220201	TRAVEL & TRANSPORT - GENERAL	8,436,586
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,579,616
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,196,970
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	660,000
23	CAPITAL COST	1,350,660,680
2301	FIXED ASSETS PURCHASED	353,721,466
230101	PURCHASE OF FIXED ASSETS - GENERAL	353,721,466
23010105	PURCHASE OF MOTOR VEHICLES	53,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	276,103,466
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	24,618,000
2302	CONSTRUCTION / PROVISION	994,939,213
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	994,939,213
23020114	CONSTRUCTION / PROVISION OF ROADS	179,870,548
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	18,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	89,711,527
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	144,200,000



0232003001	PETROLEUM TRAINING INSTITUTE	2017 APPROPRIATION BILL
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	221,853,190
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	2,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	339,303,948
2303	REHABILITATION / REPAIRS	2,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	2,000,000
	TOTAL PERSONNEL	11,318,481,733
	TOTAL OVERHEAD	100,136,836
	TOTAL RECURRENT	11,418,618,569
	TOTAL CAPITAL	1,350,660,680
	TOTAL ALLOCATION	12,769,279,250
CODE	PROJECT NAME	PROJECT TITLE
PTIBW75757517	PROVISION OF LIBRARY BOOKS AND EQUIPMENT, EXPANSION OF E-LIBRARY, E-CLASSROOMS, WIFI AND DIGITAL PTI AT MAIN CAMPUS	67,118,594
PTIBW06335049	CONSTRUCTION OF 3 NOS BOREHOLE, WATER SOURCE HEADS WORK AND TREATMENT PLANTS WITH A WATER RETICULATION DISTRIBUTION NETWORK (UPVC 200MM AND 150MM)	221,853,190
PTIBW38317204	PROCUREMENT AND INSTALLATION OF HYBRID SOLAR NATURAL GAS TO POWER GENERATION FOR ELECTRIFICATION OF OSUBI RESEARCH CENTER AND MAIN CAMPUS	144,200,000
PTIBW35338909	PROCUREMENT OF CRUDE OIL RESEARCH EQUIPMENT LICENCE FOR DESIGN AND FABRICATION OF MODULAR/MINI REFINERY FOR RESEARCH AND TRAINING	25,000,000
PTIBW57247152	REHABILITATION OF 10 NOS LECTURE ROOMS AND DILAPIDATED ACADEMIC BUILDINGS AT PTI MAIN CAMPUS	168,499,530
PTIBW33119024	PROCUREMENT OF 5 NOS OPERATIONAL VEHICLES 4 X 4 WHEEL DRIVE	53,000,000
PTIBW51522614	COMPLETION OF 700 METER NETWORK OF ROADS WITH RE-ENFORCED CONCRETE COVERED DRAINS LINKING THREE RESEARCH BUILDINGS IN OSUBI RESEARCH CENTER	80,085,768
PTIBW30541897	PROCUREMENT OF LABORATORY EQUIPMENT(ATOMIC ABSORPTION SPECTROTOPHOTOMETER, GAS CHROMATOGRAPHY AND MASS SPECTROMETERGCMS), IT CENTER EQUIPMENT, LECTURE ROOM CHAIRS AND TABLE	188,172,730
PTIBW54977748	ACQUISITION OF WATER FRONT AND CONSTRUCTION OF JETTY AT ALADJA WITH TRAINING SWIMMING POOL, SHORELINE EXTENSION AND CONSTRUCTION OF WARE/LECTURE ROOMS	58,735,518
PTIBW16972782	COMPLETION OF CONSTRUCTION WORK ON SPECIALIZED OIL AND GAS FIRE ACADEMY, CORROSION/PETROLEUM PROCESSING AND STANDARDIZATION AND SKILL ACQUISITION CENTER AT OSUBI RESEARCH CENTER	343,995,349

0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,004,091,495
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,979,601,633
210201	ALLOWANCES	1,696,370,139
21020101	NON REGULAR ALLOWANCES	1,696,370,139
210202	SOCIAL CONTRIBUTIONS	283,231,494
21020201	NHIS FGN CONTRIBUTION	51,224,493
21020202	FGN CONTRIBUTORY PENSION	232,007,001
2101	SALARIES AND WAGES	1,024,489,862
210101	SALARIES AND WAGES	1,024,489,862
21010101	SALARY	1,024,489,862
22	OTHER RECURRENT COST	111,986,295
2202	OVERHEAD COST	110,486,295
220210	MISCELLANEOUS EXPENSES GENERAL	12,000,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000
22021007	WELFARE PACKAGES	8,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021001	REFRESHMENT & MEALS	1,000,000



0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	2017 APPROPRIATION BILL
22021004	MEDICAL EXPENSES	1,000,000
220202	UTILITIES - GENERAL	36,999,999
22020201	ELECTRICITY CHARGES	1,999,999
22020203	INTERNET ACCESS CHARGES	7,999,999
22020206	SEWERAGE CHARGES	1,000,000
22020202	TELEPHONE CHARGES	25,999,999
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,000,000
22020701	FINANCIAL CONSULTING	12,000,000
220208	FUEL & LUBRICANTS - GENERAL	22,715,000
22020801	MOTOR VEHICLE FUEL COST	14,965,000
22020803	PLANT / GENERATOR FUEL COST	7,750,000
220203	MATERIALS & SUPPLIES - GENERAL	5,771,296
22020303	NEWSPAPERS	5,200,000
22020304	MAGAZINES & PERIODICALS	571,295
220206	OTHER SERVICES - GENERAL	6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22020603	RESIDENTIAL RENT	1,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,000,000
220201	TRAVEL & TRANSPORT - GENERAL	14,999,999
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,999,999
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,000,000
23	CAPITAL COST	537,032,976
2301	FIXED ASSETS PURCHASED	120,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	120,000,000
23010113	PURCHASE OF COMPUTERS	120,000,000
2303	REHABILITATION / REPAIRS	326,143,666
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	326,143,666
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	326,143,666
2305	OTHER CAPITAL PROJECTS	90,889,310
230501	ACQUISITION OF NON TANGIBLE ASSETS	90,889,310
23050101	RESEARCH AND DEVELOPMENT	50,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	40,889,310
	TOTAL PERSONNEL	3,004,091,495
	TOTAL OVERHEAD	111,986,295
	TOTAL RECURRENT	3,116,077,790
	TOTAL CAPITAL	537,032,976
	TOTAL ALLOCATION	3,653,110,766
CODE	PROJECT NAME	PROJECT TITLE
NCDAM74672362	HEADQUARTERS/ ZONAL OFFICE BUILDING UPGRADE AND PAYMENT OF LEASE	326,143,666
NCDAM92672939	PROCUREMENT OF COMPUTER HARDWARE AND PERIPHERALS/ NETWORKING AND EFFICIENCY TOOLS	160,889,310
NCDAM26049393	CONSULTANCY FOR LPG/ CNG DEMAND STUDY TO DETERMINE PENETRATION STRATEGY	50,000,000

0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	7,786,989,364
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,580,760,781
210201	ALLOWANCES	4,179,982,208
21020101	NON REGULAR ALLOWANCES	4,179,982,208
210202	SOCIAL CONTRIBUTIONS	400,778,573
21020201	NHIS FGN CONTRIBUTION	160,311,429



0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	2017 APPROPRIATION BILL
21020202	FGN CONTRIBUTORY PENSION	240,467,144
2101	SALARIES AND WAGES	3,206,228,583
210101	SALARIES AND WAGES	3,206,228,583
21010101	SALARY	3,206,228,583
22	OTHER RECURRENT COST	33,187,357
2202	OVERHEAD COST	33,187,357
220202	UTILITIES - GENERAL	4,223,340
22020201	ELECTRICITY CHARGES	4,223,340
220208	FUEL & LUBRICANTS - GENERAL	11,065,200
22020801	MOTOR VEHICLE FUEL COST	2,401,200
22020803	PLANT / GENERATOR FUEL COST	8,664,000
220203	MATERIALS & SUPPLIES - GENERAL	4,948,417
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,948,417
220206	OTHER SERVICES - GENERAL	12,950,400
22020601	SECURITY SERVICES	8,400,000
22020605	CLEANING & FUMIGATION SERVICES	4,550,400
23	CAPITAL COST	1,331,835,065
2301	FIXED ASSETS PURCHASED	241,600,422
230101	PURCHASE OF FIXED ASSETS - GENERAL	241,600,422
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	241,600,422
2305	OTHER CAPITAL PROJECTS	1,090,234,642
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,090,234,642
23050102	COMPUTER SOFTWARE ACQUISITION	99,743,317
23050103	MONITORING AND EVALUATION	790,491,324
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	200,000,000
	TOTAL PERSONNEL	7,786,989,364
	TOTAL OVERHEAD	33,187,357
	TOTAL RECURRENT	7,820,176,721
	TOTAL CAPITAL	1,331,835,065
	TOTAL ALLOCATION	9,152,011,787
CODE	PROJECT NAME	PROJECT TITLE
PPRA63504148	PARTITIONING AND FURNISHING OF PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA) HEAD OFFICE ABUJA.	241,600,422
PPRA21416763	SUBSCRIPTION OF THE SERVICE OF PLATTS, REUTERS, LLOYD INTELLIGENCE FOR DAILY PRICE QUOTATION ON CRUDE OIL PETROLEUM PRODUCTS AND VESSEL TRACKING SERVICES FOR PRICE SETTING IN PPRA TEMPLATE	108,491,324
PPRA92731512	INSTITUTIONAL CAPACITY BUILDING FOR MONITORING AND VERIFICATION OF QUANTITIES, IMPORTED CARGO AND TRUCK OUT TO / FROM DEPOT	200,000,000
PPRA22746509	DEVELOPMENT OF FRAMEWORK FOR VALIDATION OF PETROLEUM PRODUCTS SUPPLY AND DISTRIBUTION	330,000,000
PPRA87878542	REGULATION AND MONITORING OF SUPPLY AND DISTRIBUTION OF PETROLEUM PRODUCTS NATIONWIDE	322,000,000
PPRA74581213	CONSULTANCY FOR THE DEVELOPMENT OF TARIFF FOR PETROLEUM PRODUCTS INFRASTRUCTURE	30,000,000
PPRA97776915	DIGITAL ARCHIVING OF PPRA DOCUMENTS AND FILES	40,172,675
PPRA69182842	CLOUD BASED ACCESS CONTROL AND TIME ATTENDANCE MANAGEMENT SYSTEM	59,570,642

0232009001	NIGERIA NUCLEAR REGULATION AUTHORITY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	6,254,632,567
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,547,218,585
210201	ALLOWANCES	4,354,629,894



0232009001	NIGERIA NUCLEAR REGULATION AUTHORITY	2017 APPROPRIATION BILL
21020101	NON REGULAR ALLOWANCES	4,354,629,894
210202	SOCIAL CONTRIBUTIONS	192,588,691
21020201	NHIS FGN CONTRIBUTION	38,517,738
21020202	FGN CONTRIBUTORY PENSION	154,070,953
2101	SALARIES AND WAGES	1,707,413,982
210101	SALARIES AND WAGES	1,707,413,982
21010101	SALARY	1,707,413,982
22	OTHER RECURRENT COST	75,326,808
2202	OVERHEAD COST	75,326,808
220210	MISCELLANEOUS EXPENSES GENERAL	17,190,000
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	8,640,000
22021006	POSTAGES & COURIER SERVICES	450,000
22021007	WELFARE PACKAGES	2,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,350,000
22021009	SPORTING ACTIVITIES	900,000
22021001	REFRESHMENT & MEALS	1,980,000
22021003	PUBLICITY & ADVERTISEMENTS	1,170,000
220202	UTILITIES - GENERAL	5,082,808
22020201	ELECTRICITY CHARGES	2,246,808
22020203	INTERNET ACCESS CHARGES	1,350,000
22020205	WATER RATES	810,000
22020206	SEWERAGE CHARGES	540,000
22020202	TELEPHONE CHARGES	136,000
220204	MAINTENANCE SERVICES - GENERAL	12,870,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	720,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,645,000
22020406	OTHER MAINTENANCE SERVICES	3,960,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,890,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,215,000
220208	FUEL & LUBRICANTS - GENERAL	6,480,000
22020801	MOTOR VEHICLE FUEL COST	1,440,000
22020803	PLANT / GENERATOR FUEL COST	5,040,000
220203	MATERIALS & SUPPLIES - GENERAL	3,420,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,700,000
22020303	NEWSPAPERS	315,000
22020304	MAGAZINES & PERIODICALS	405,000
220206	OTHER SERVICES - GENERAL	2,520,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,485,000
22020605	CLEANING & FUMIGATION SERVICES	1,035,000
220205	TRAINING - GENERAL	13,005,000
22020502	INTERNATIONAL TRAINING	10,125,000
22020501	LOCAL TRAINING	2,880,000
220201	TRAVEL & TRANSPORT - GENERAL	14,759,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,508,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,251,000
23	CAPITAL COST	1,024,533,988
2301	FIXED ASSETS PURCHASED	882,533,988
230101	PURCHASE OF FIXED ASSETS - GENERAL	882,533,988
23010113	PURCHASE OF COMPUTERS	100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	782,533,988
2304	PRESERVATION OF THE ENVIRONMENT	50,000,000



0232009001	NIGERIA NUCLEAR REGULATION AUTHORITY	2017 APPROPRIATION BILL
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	50,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	50,000,000
2305	OTHER CAPITAL PROJECTS	92,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	92,000,000
23050111	OPERATION COST OF THE PROGRAMM	92,000,000
	TOTAL PERSONNEL	6,254,632,567
	TOTAL OVERHEAD	75,326,808
	TOTAL RECURRENT	6,329,959,375
	TOTAL CAPITAL	1,024,533,988
	TOTAL ALLOCATION	7,354,493,363
CODE	PROJECT NAME	PROJECT TITLE
NNRAL25567281	ESTABLISHMENT OF NUCLEAR SECURITY CENTER AND EQUIPPING.	360,000,000
NNRAL67090750	CONSULTANCY FOR COLLECTION OF RADIOACTIVE DATA AND PROCUREMENT OF CODES & STANDARDS FOR NUCLEAR SAFETY.	252,382,988
NNRAL85291795	COMPUTERS AND PERIPHERALS FOR DIGITAL PENETRATION WITHIN THE SECTOR.	100,000,000
NNRAL51208607	DEVELOPMENT / PASSAGE OF NUCLEAR SAFETY, SECURITY AND SAFEGUARD BILL (NSSS BILL) AND REGULATIONS FOR DESIGN AND CONSTRUCTION OF NUCLEAR POWER PLANT (NPP).	92,000,000
NNRAL62582246	CONSULTANCY FOR SECURING LEGACY AND ORPHAN SOURCES	50,000,000
NNRAL02985722	PURCHASE AND UPGRADE OF RADIATION PORTAL MONITORS	170,151,000