



FEDERAL MINISTRY OF ENVIRONMENT							
2017 FGN BUDGET PROPOSAL							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2,173,269,254	672,562,421	2,845,831,675	4,567,262,147	7,413,093,823
2.	0535002001	NATIONAL PARK HEADQUARTERS	193,634,708	54,447,671	248,082,379	514,004,581	762,086,960
3.	0535003001	KAINJI NATIONAL PARK	482,677,775	53,198,837	535,876,612	82,500,000	618,376,613
4.	0535004001	OYO NATIONAL PARK	389,743,876	50,590,121	440,333,997	55,483,225	495,817,222
5.	0535005001	CHAD BASIN NATIONAL PARK	228,681,496	40,539,137	269,220,633	56,700,000	325,920,633
6.	0535006001	GASHAKA GUMTI NATIONAL PARK	312,443,632	50,105,537	362,549,169	57,970,463	420,519,633
7.	0535007001	CROSS RIVER NATIONAL PARK	482,142,617	50,563,970	532,706,587	93,650,000	626,356,587
8.	0535008001	KAMUKU NATIONAL PARK	194,859,429	38,796,289	233,655,718	60,666,775	294,322,493
9.	0535009001	OKUMU NATIONAL PARK	180,214,108	33,847,716	214,061,824	40,350,000	254,411,824
10.	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	436,737,061	60,000,000	496,737,061	50,000,000	546,737,061
11.	0535011001	FEDERAL COLLEGE OF FORESTRY - IBADAN	889,578,759	70,000,000	959,578,759	60,000,000	1,019,578,759
12.	0535012001	FEDERAL COLLEGE OF FORESTRY - JOS	569,564,857	62,000,000	631,564,857	40,000,000	671,564,857
13.	0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	1,811,074,327	170,791,534	1,981,865,861	1,269,832,000	3,251,697,861
14.	0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	526,527,645	48,000,000	574,527,645	30,000,000	604,527,645
15.	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	1,748,098,007	160,909,522	1,909,007,529	406,224,234	2,315,231,763
16.	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY(NESREA)	3,161,573,255	168,075,955	3,329,649,210	270,816,000	3,600,465,210
17.	0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	212,813,223	60,020,000	272,833,223	314,516,000	587,349,223
18.	0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL, HQTRS	0	70,739,100	70,739,100	1,283,691,405	1,354,430,505
19.	0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	228,492,000	50,070,000	278,562,000	270,816,000	549,378,000
			14,222,126,029	1,965,257,812	16,187,383,841	9,524,482,833	25,711,866,674



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	2,173,269,254
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	239,490,297
210202	SOCIAL CONTRIBUTIONS	239,490,297
21020201	NHIS FGN CONTRIBUTION	94,460,058
21020202	FGN CONTRIBUTORY PENSION	145,030,239
2101	SALARIES AND WAGES	1,933,778,957
210101	SALARIES AND WAGES	1,933,778,957
21010101	SALARY	1,933,778,957
22	OTHER RECURRENT COST	672,562,421
2202	OVERHEAD COST	672,562,421
220210	MISCELLANEOUS EXPENSES GENERAL	66,108,476
22021015	CRECHE	5,000,000
22021016	SERVICOM	1,500,000
22021006	POSTAGES & COURIER SERVICES	1,000,000
22021007	WELFARE PACKAGES	24,250,408
22021009	SPORTING ACTIVITIES	4,000,000
22021013	PROMOTION (SERVICE WIDE)	15,358,068
22021001	REFRESHMENT & MEALS	5,000,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000
220202	UTILITIES - GENERAL	102,298,850
22020201	ELECTRICITY CHARGES	40,000,000
22020203	INTERNET ACCESS CHARGES	15,000,000
22020205	WATER RATES	9,600,000
22020206	SEWERAGE CHARGES	37,698,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	22,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	20,000,000
220204	MAINTENANCE SERVICES - GENERAL	51,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	35,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000
220209	FINANCIAL CHARGES - GENERAL	4,000,000
22020902	INSURANCE PREMIUM	4,000,000
220208	FUEL & LUBRICANTS - GENERAL	40,741,440
22020801	MOTOR VEHICLE FUEL COST	15,000,000
22020803	PLANT / GENERATOR FUEL COST	25,741,440
220203	MATERIALS & SUPPLIES - GENERAL	61,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000
22020302	BOOKS	3,200,000
22020303	NEWSPAPERS	1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS	800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	50,000,000
220206	OTHER SERVICES - GENERAL	64,913,655
22020601	SECURITY SERVICES	30,590,055
22020602	OFFICE RENT	11,000,000
22020605	CLEANING & FUMIGATION SERVICES	23,323,600
220205	TRAINING - GENERAL	25,000,000
22020501	LOCAL TRAINING	25,000,000
220201	TRAVEL & TRANSPORT - GENERAL	235,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION BILL
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	200,000,000
23	CAPITAL COST	4,567,262,147
2301	FIXED ASSETS PURCHASED	69,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	69,700,000
23010113	PURCHASE OF COMPUTERS	41,000,000
23010105	PURCHASE OF MOTOR VEHICLES	28,700,000
2302	CONSTRUCTION / PROVISION	384,804,674
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	384,804,674
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	154,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	30,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	200,304,674
2303	REHABILITATION / REPAIRS	120,691,286
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	120,691,286
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	120,691,286
2304	PRESERVATION OF THE ENVIRONMENT	2,802,827,634
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	2,802,827,634
23040101	TREE PLANTING	878,611,619
23040102	EROSION & FLOOD CONTROL	1,470,435,701
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	342,750,748
23040105	WATER POLLUTION PREVENTION & CONTROL	111,029,564
2305	OTHER CAPITAL PROJECTS	1,189,238,553
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,189,238,553
23050101	RESEARCH AND DEVELOPMENT	240,259,996
23050103	MONITORING AND EVALUATION	76,061,500
23050111	OPERATION COST OF THE PROGRAMM	230,517,057
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	642,400,000
	TOTAL PERSONNEL	2,173,269,254
	TOTAL OVERHEAD	672,562,421
	TOTAL RECURRENT	2,845,831,675
	TOTAL CAPITAL	4,567,262,147
	TOTAL ALLOCATION	7,413,093,823
CODE	PROJECT NAME	PROJECT TITLE
FMOEC62650064	DEVELOPMENT OF DATABASE AND ESTABLISHMENT OF GIS IN BROWN BUILDING	150,000,000
FMOEC91013849	STAKEHOLDERS VALIDATION WORKSHOPS ON THE REVIEWED NATIONAL POLICY ON EROSION AND FLOOD CONTROL.	8,000,000
FMOEC83877432	OGONI LAND CLEAN UP PROGRAM SUPPORT.	164,875,374
FMOEC98838605	UPGRADING OF ACCOUNTING OFFICERS AND CAPACITY BUILDING.	10,000,000
FMOEC52731098	ASSESSMENT OF IMPACTS, ADAPTATION AND VULNERABILITY TO CLIMATE CHANGE IN NORTH EASTERN NIGERIA	8,979,840
FMOEC88687238	OBINAGU-ETITI ROAD/EKE-OBINAGU ROAD, ENUGWU AGIDI NJIKOKA LGA, ANAMBRA STATE	90,000,065
FMOEC14311506	COMPLETION OF COMMUNITY BASED WASTE MANAGEMENT IN NASARAWA STATE	111,029,564
FMOEC73906804	INSTITUTIONAL AGREEMENT FOR DEVELOPMENT OF BAMBOO AND RATTAN	46,034,054
FMOEC71058599	PURCHASE OF 2 OPERATIONAL VEHICLES.	28,700,000
FMOEC39653073	COMMEMORATION OF WORLD ENVIRONMENT DAY	10,000,000
FMOEC76907817	UP SCALING OF ENVIRONMENTAL IMPACT ASSESSMENT (EIA) REGISTRY.	95,000,000
FMOEC42674773	VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	5,000,000
FMOEC91897887	COP ENABLING ACTIVITY	75,862,605
FMOEC82004532	COMPLETION OF A PILOT INDIGENEOUS PROJECT TO CAPTURE BIOGAS FROM FAECES/URINE IN FEDERAL GOVT GIRLS SECONDARY SCHOOL, ABAJI	42,550,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION BILL
FMOEC61147034	DEVELOPMENT AND PRODUCTION OF ENVIRONMENTAL ASSESSMENT PROCEDURES AND REVISION OF EXISTING ONCE(GUIDELINES, REGULATIONS AND STANDARD)	117,750,000
FMOEC54604254	PROJECTS AUDIT	44,061,500
FMOEC53124758	ASSESSMENT OF HOUSEHOLDS DEPENDING ON FUELWOOD AS A SOURCE OF ENERGY IN 20 COMMUNITIES OF GOMBE AND ZAMFARA STATES	30,000,000
FMOEC56840468	2017 WORLD DESERTIFICATION DAY COMMEMORATION	5,000,000
FMOEC71339372	CAPACITY DEVELOPMENT OF AGRICULTURAL EXTENSION SERVICE OFFICERS FOR INTERPRETING AND COMMUNICATING CLIMATE INFORMATION TO RURAL FARMERS INCLUDING WOMEN IN THE THREE GEO POLITICAL ZONES PHASE 1	10,000,000
FMOEC49939433	NATIONAL POLICY ON ENVIRONMENT	29,650,000
FMOEC12268882	CLEAN AND GREEN PROGRAM	134,875,374
FMOEC09833127	DEVELOPING A NATIONAL FRAMEWORK FOR ECOSYSTEM BASED ADAPTATION	57,157,001
FMOEC43018466	NATIONAL AFFORESTATION/REFOREATATION PROGRAMME IN GOMBE, KADUNA, KWARA, NASSARAWA, OYO, EKITI, KOGI, OSUN,ONDO, EDO, ANAMBRA, ENUGU, EBONYI, DELTA, AKWA-IBOM STATES AND FCT. (UPGRADING OF TREES NURSERY FACILITY, SUPPLY OF ASSORTED TREES SEEDLINGS FOR ENRICHMENT PLANTING OF FOREST RESERVE, WOODLOT ON FARM PLANTING BY 700 FARM FAMILIES IN 15 STATE AND FCT) AND FOREST SURVEY IN 6 STATE (KOGI, GOMBE, KASTINA, NASSARAWA, EKITI AND AKWA IBOM.	546,795,164
FMOEC34477618	IMPLEMENTING MEDIA STRATEGY	30,000,000
FMOEC66292804	ENVIRONMENT PROTECTION AND EDUCATION PROGRAMME.	20,000,000
FMOEC85353701	WEBSITE AND MOBILE APPICATION TRAINING.	6,000,000
FMOEC66640335	EROSION CONTROL AND FORESTRY PROJECTS ACROSS THE 6 GEO-POLITICAL ZONES FOR CLIMATE ACTION AND PROGRAMME	750,000,000
FMOEC43492509	PREPARATION OF STATUTORY REPORT/MTSS/SCORE-CARD	5,000,000
FMOEC97537656	RENOVATION OF THE 36 STATE FIELD OFFICES OF THE FEDERATION	40,593,325
FMOEC92304755	CONSULTANCY FOR MAPPING AND IDENTIFICATION OF ACTIVE GULLY SITES ACROSS THE SIX GEOPOLITICAL ZONES OF THE COUNTRY (SOUTH-EAST)	15,000,000
FMOEC10201524	MONITORING & EVALUATION OF THE MINISTRY'S PROJECTS	27,000,000
FMOEC40120436	EROSION CONTROL AND CHANNELIZATION WORKS AT NRI AGUKWU ANAOCHA SOUTH LGA, ANAMBRA STATE	101,138,779
FMOEC80664332	ESTABLISH 44HA OF WOODLOT AND PROVIDE OF WATER SOURCE	171,349,286
FMOEC01790850	ESTABLISHMENT OF TEN (10) HECTARES OF ACACIA SENEGAL IN ZAMFARA STATE TO INCREASE FOREST COVER AND MITIGATE THE EFFECT OF DROUGHT AND CLIMATE CHANGE	106,871,827
FMOEC90553681	IMPLEMENTATION OF A STRATEGIC SUSTAINABLE CLIMATE CHANGE AND ENVIRONMENTAL ADVOCACY PROGRAMME	30,157,001
FMOEC34795965	COMPLETION OF BRIQUETTING PLANT PROJECT IN GBOKO, BENUE STATE	38,000,000
FMOEC73033323	ESTABLISHMENT OF 10HA ACACIA SENEGAL PLANTATION TO COMBAT DESERTIFICATION AND MITIGATE THE EFFECT OF DROUGHT AND CLIMATE CHANGE	8,597,342
FMOEC95841235	RENOVATION OF STRUCTURES AND EQUIPMENT AT FOREST UTILIZATION CENTRE, BENIN CITY	2,496,960
FMOEC28636243	ESTABLISHMENT OF BAMBOO PROCESSING MACHINE.	30,000,000
FMOEC18864117	REVIEW OF NATIONAL FOREST POLICY.	10,000,000
FMOEC34286572	PROVISION FOR LOCAL CONTRACTORS FROM THE 11.6 BILLION OWED LOCAL CONTRACTORS.	232,796,543
FMOEC99254993	COUNTERPART FUNDING FOR NEWMAP IMPLEMENTATION IN 12 ADDITIONAL STATES OF THE FEDERATION (WORLD BANK ASSISTED)	250,000,000
FMOEC16825860	COMPLETION OF THE DEVELOPMENT OF PILOT GHG MITIGATION PROJECT IN FCT FOR CAPTURING OF METHANE FROM LANDFILL FOR ENERGY PRODUCTION	19,050,099
FMOEC51051603	DEVELOPMENT OF A TOOLKIT FOR THE ESTABLISHMENT OF CLIMATE CHANGE DESKS/UNITS IN STATE MINISTERIES OF ENVIRONMENT AND ALL RELEVANT MDAS.	30,157,001
FMOEC43917702	PROVISION OF VIDEO CONFERENCE FACILITY.	4,500,000
FMOEC38281206	NATIONAL IMPLEMENTATION OF NIGERIA'S NDC	59,497,451
FMOEC45335132	SUSTAINABLE MANAGEMENT OF CRITICAL WETLAND ECOSYSTEM AND STRENGTHENING OF COMMUNITY LIVELIHOOD	9,998,000
FMOEC01162724	ICT INFRASTRUCTURE AND ESTABLISHMENT OF E-LIBRARY	35,000,000
FMOEC39750427	REVISION OF ENVIRONMENTAL IMPACT ASSESSMENT ACT	15,000,000
FMOEC25478898	NATIONAL COUNCIL ON ENVIRONMENT PROGRAMME	50,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT - HQTRS	2017 APPROPRIATION BILL
FMOEC11832824	RENOVATION/REPAIR OF MINISTRY HEADQUARTERS MABUSHI, BROWN BUILDING, GREEN BUILDING AND UTAKO OFFICE COMPLEX ABUJA	77,601,001
FMOEC95840918	CLIMATE PUBLIC EXPENDITURE AND INSTITUTIONAL REVIEW (CPEIR) PROCESS FOR NIGERIA	26,332,001
FMOEC61397075	CONSTRUCTION OF ENVIRONMENT HOUSE	200,304,674
FMOEC68679653	RE-ACTIVATION OF EXISTING AND INSTALLATION OF NEW AUTOMATED FLOOD EARLY WARNING SYSTEM (FEWS) IN 2 RIVER BASINS OF THE COUNTRY	23,500,314
FMOEC37781594	SENSITIZATION WORKSHOP ON CAPITAL BUDGET IMPLEMENTATION.	15,000,000
FMOEC88135345	ATTENDANCE OF STATUTORY AND INTERNATIONAL BILATERAL/MULTILATERAL MEETINGS ON ENVIRONMENT	300,000,000
FMOEC86784845	DEVELOPMENT OF NATIONAL PLASTIC WASTE RECYCLING AND MANAGEMENT POLICY	5,000,000

0535002001	NATIONAL PARK HEADQUARTERS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	193,634,708
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,772,081
210201	ALLOWANCES	32,914,252
21020101	NON REGULAR ALLOWANCES	32,914,252
210202	SOCIAL CONTRIBUTIONS	17,857,829
21020201	NHIS FGN CONTRIBUTION	7,143,132
21020202	FGN CONTRIBUTORY PENSION	10,714,697
2101	SALARIES AND WAGES	142,862,627
210101	SALARIES AND WAGES	142,862,627
21010101	SALARY	142,862,627
22	OTHER RECURRENT COST	54,447,671
2202	OVERHEAD COST	54,447,671
220210	MISCELLANEOUS EXPENSES GENERAL	8,674,354
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	960,000
22021006	POSTAGES & COURIER SERVICES	600,000
22021007	WELFARE PACKAGES	3,075,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,354
22021001	REFRESHMENT & MEALS	600,000
22021003	PUBLICITY & ADVERTISEMENTS	2,820,000
22021004	MEDICAL EXPENSES	369,000
220202	UTILITIES - GENERAL	5,228,000
22020201	ELECTRICITY CHARGES	1,920,000
22020203	INTERNET ACCESS CHARGES	3,308,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,597,317
22020701	FINANCIAL CONSULTING	2,097,317
22020702	INFORMATION TECHNOLOGY CONSULTING	500,000
220204	MAINTENANCE SERVICES - GENERAL	12,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,400,000
22020406	OTHER MAINTENANCE SERVICES	600,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,800,000
220208	FUEL & LUBRICANTS - GENERAL	10,020,000
22020801	MOTOR VEHICLE FUEL COST	5,220,000
22020803	PLANT / GENERATOR FUEL COST	4,800,000



0535002001	NATIONAL PARK HEADQUARTERS	2017 APPROPRIATION BILL
220203	MATERIALS & SUPPLIES - GENERAL	5,303,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,456,000
22020302	BOOKS	125,000
22020303	NEWSPAPERS	144,000
22020306	PRINTING OF SECURITY DOCUMENTS	100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	760,000
22020307	DRUGS & MEDICAL SUPPLIES	380,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	60,000
22020309	UNIFORMS & OTHER CLOTHING	240,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	738,000
220206	OTHER SERVICES - GENERAL	2,980,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,680,000
22020605	CLEANING & FUMIGATION SERVICES	300,000
220205	TRAINING - GENERAL	225,000
22020501	LOCAL TRAINING	225,000
220201	TRAVEL & TRANSPORT - GENERAL	7,420,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,920,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,500,000
23	CAPITAL COST	514,004,581
2301	FIXED ASSETS PURCHASED	308,597,081
230101	PURCHASE OF FIXED ASSETS - GENERAL	308,597,081
23010119	PURCHASE OF POWER GENERATING SET	32,674,081
23010128	PURCHASE OF SECURITY EQUIPMENT	275,923,000
2302	CONSTRUCTION / PROVISION	34,847,500
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	34,847,500
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	34,097,500
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	750,000
2303	REHABILITATION / REPAIRS	560,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	560,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	560,000
2304	PRESERVATION OF THE ENVIRONMENT	170,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	170,000,000
23040103	WILDLIFE CONSERVATION	170,000,000
	TOTAL PERSONNEL	193,634,708
	TOTAL OVERHEAD	54,447,671
	TOTAL RECURRENT	248,082,379
	TOTAL CAPITAL	514,004,581
	TOTAL ALLOCATION	762,086,960
CODE	PROJECT NAME	PROJECT TITLE
NPHET04024662	STOCKING OF MUSEUM	12,010,200
NPHET55599641	PARA MILITARY TRAINING	70,000,000
NPHET18733662	UPGRADING OF MINI PARK AND ARBORETUM	7,408,071
NPHET19422625	REHABILITATION OF TRAILS NETWORK	1,984,479
NPHET77932366	INCREASING THE HEIGHT OF PERIMETER FENCING OF THE MINI PARK	5,690,250
NPHET13387705	KITTING OF OFFICERS AND MEN OF NATIONAL PARK SERVICE	100,000,000
NPHET13727877	REHABILITATION OF MUSEUM	4,314,500
NPHET22056951	PROVISION OF SECURITY/PATROL EQUIPMENT	275,923,000
NPHET21065824	PROCUREMENT OF 250 KVA GENERATOR	32,674,081
NPHET79652767	RESTOCKING AND PAIRING OF ANIMALS IN THE MINI PARK AND ANIMAL ORPHANAGE	4,000,000



0535003001	KAINJI NATIONAL PARK	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	482,677,775
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	128,320,902
210201	ALLOWANCES	84,026,293
21020101	NON REGULAR ALLOWANCES	84,026,293
210202	SOCIAL CONTRIBUTIONS	44,294,609
21020201	NHIS FGN CONTRIBUTION	17,717,844
21020202	FGN CONTRIBUTORY PENSION	26,576,765
2101	SALARIES AND WAGES	354,356,873
210101	SALARIES AND WAGES	354,356,873
21010101	SALARY	354,356,873
22	OTHER RECURRENT COST	53,198,837
2202	OVERHEAD COST	53,198,837
220210	MISCELLANEOUS EXPENSES GENERAL	4,545,306
22021006	POSTAGES & COURIER SERVICES	123,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	322,106
22021001	REFRESHMENT & MEALS	1,693,355
22021003	PUBLICITY & ADVERTISEMENTS	1,987,852
22021004	MEDICAL EXPENSES	418,406
220202	UTILITIES - GENERAL	3,759,438
22020201	ELECTRICITY CHARGES	1,288,428
22020203	INTERNET ACCESS CHARGES	1,605,927
22020202	TELEPHONE CHARGES	865,083
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,518,683
22020701	FINANCIAL CONSULTING	2,070,680
22020702	INFORMATION TECHNOLOGY CONSULTING	1,711,762
22020704	ENGINEERING SERVICES	736,241
220204	MAINTENANCE SERVICES - GENERAL	15,674,383
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,864,460
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,177,066
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,884,423
22020406	OTHER MAINTENANCE SERVICES	671,490
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,102,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,121,688
22020402	MAINTENANCE OF OFFICE FURNITURE	2,852,936
220209	FINANCIAL CHARGES - GENERAL	1,672,596
22020902	INSURANCE PREMIUM	1,672,596
220208	FUEL & LUBRICANTS - GENERAL	7,961,619
22020801	MOTOR VEHICLE FUEL COST	5,637,600
22020803	PLANT / GENERATOR FUEL COST	2,324,019
220203	MATERIALS & SUPPLIES - GENERAL	10,226,333
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,818,016
22020302	BOOKS	459,000
22020303	NEWSPAPERS	88,348
22020306	PRINTING OF SECURITY DOCUMENTS	491,441
22020305	PRINTING OF NON SECURITY DOCUMENTS	391,856
22020307	DRUGS & MEDICAL SUPPLIES	14,909
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,309,960
22020309	UNIFORMS & OTHER CLOTHING	1,901,078
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,095,180
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,656,544



0535003001	KAINJI NATIONAL PARK	2017 APPROPRIATION BILL
220206	OTHER SERVICES - GENERAL	888,277
22021002	HONORARIUM & SITTING ALLOWANCE	552,366
22020605	CLEANING & FUMIGATION SERVICES	335,911
220205	TRAINING - GENERAL	2,240,000
22020501	LOCAL TRAINING	2,240,000
220201	TRAVEL & TRANSPORT - GENERAL	1,712,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,369,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	343,200
23	CAPITAL COST	82,500,000
2303	REHABILITATION / REPAIRS	30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	30,000,000
2304	PRESERVATION OF THE ENVIRONMENT	52,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	52,500,000
23040103	WILDLIFE CONSERVATION	52,500,000
	TOTAL PERSONNEL	482,677,775
	TOTAL OVERHEAD	53,198,837
	TOTAL RECURRENT	535,876,612
	TOTAL CAPITAL	82,500,000
	TOTAL ALLOCATION	618,376,613
CODE	PROJECT NAME	PROJECT TITLE
KNPWK95110606	ECOLOGICAL RESTORATION OF DEGRADED AREAS OF KAINJI LAKE NATIONAL PARK	45,000,000
KNPWK09761356	CONSTRUCTION OF 3NOS RANGER BARRACKS	30,000,000
KNPWK33866735	CONSTRUCTION OF 3NO OBSERVATORY TOWER	7,500,000

0535004001	OYO NATIONAL PARK	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	389,743,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	102,648,200
210201	ALLOWANCES	66,761,240
21020101	NON REGULAR ALLOWANCES	66,761,240
210202	SOCIAL CONTRIBUTIONS	35,886,960
21020201	NHIS FGN CONTRIBUTION	14,354,784
21020202	FGN CONTRIBUTORY PENSION	21,532,176
2101	SALARIES AND WAGES	287,095,676
210101	SALARIES AND WAGES	287,095,676
21010101	SALARY	287,095,676
22	OTHER RECURRENT COST	50,590,121
2202	OVERHEAD COST	50,590,121
220210	MISCELLANEOUS EXPENSES GENERAL	6,771,088
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	672,000
22021006	POSTAGES & COURIER SERVICES	400,000
22021007	WELFARE PACKAGES	2,910,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	201,196
22021001	REFRESHMENT & MEALS	600,000
22021003	PUBLICITY & ADVERTISEMENTS	1,660,000
22021004	MEDICAL EXPENSES	327,892
220202	UTILITIES - GENERAL	5,451,415
22020201	ELECTRICITY CHARGES	3,000,000



0535004001	OYO NATIONAL PARK	2017 APPROPRIATION BILL
22020203	INTERNET ACCESS CHARGES	1,883,193
22020205	WATER RATES	441,914
22020206	SEWERAGE CHARGES	126,308
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,600,000
22020701	FINANCIAL CONSULTING	900,000
22020702	INFORMATION TECHNOLOGY CONSULTING	700,000
220204	MAINTENANCE SERVICES - GENERAL	16,160,000
22020413	MINOR ROAD MAINTENANCE	2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,760,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
220209	FINANCIAL CHARGES - GENERAL	194,582
22020901	BANK CHARGES (OTHER THAN INTEREST)	194,582
220208	FUEL & LUBRICANTS - GENERAL	7,580,000
22020801	MOTOR VEHICLE FUEL COST	3,980,000
22020803	PLANT / GENERATOR FUEL COST	3,600,000
220203	MATERIALS & SUPPLIES - GENERAL	5,346,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,600,000
22020302	BOOKS	120,000
22020303	NEWSPAPERS	144,000
22020304	MAGAZINES & PERIODICALS	72,000
22020306	PRINTING OF SECURITY DOCUMENTS	150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000
22020307	DRUGS & MEDICAL SUPPLIES	120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,990,000
22020309	UNIFORMS & OTHER CLOTHING	700,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	100,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	150,000
220206	OTHER SERVICES - GENERAL	241,435
22020605	CLEANING & FUMIGATION SERVICES	241,435
220205	TRAINING - GENERAL	450,000
22020501	LOCAL TRAINING	450,000
220201	TRAVEL & TRANSPORT - GENERAL	6,795,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,992,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,802,800
23	CAPITAL COST	55,483,225
2304	PRESERVATION OF THE ENVIRONMENT	55,483,225
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	55,483,225
23040103	WILDLIFE CONSERVATION	55,483,225
	TOTAL PERSONNEL	389,743,876
	TOTAL OVERHEAD	50,590,121
	TOTAL RECURRENT	440,333,997
	TOTAL CAPITAL	55,483,225
	TOTAL ALLOCATION	495,817,222
CODE	PROJECT NAME	PROJECT TITLE
ONPRE44980101	RESTORATION OF DEGRADED AREAS IN OLD OYO NATIONAL PARK	35,000,000
ONPRE96227055	RENOVATION OF RANGERS BARRACKS IN SORO, OLOKA, ABAJA ALAGUNTAN, GBOGURO AND OGUNDIRAN	20,483,225



0535005001	CHAD BASIN NATIONAL PARK	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	228,681,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	60,270,955
210201	ALLOWANCES	39,219,638
21020101	NON REGULAR ALLOWANCES	39,219,638
210202	SOCIAL CONTRIBUTIONS	21,051,317
21020201	NHIS FGN CONTRIBUTION	8,420,527
21020202	FGN CONTRIBUTORY PENSION	12,630,790
2101	SALARIES AND WAGES	168,410,541
210101	SALARIES AND WAGES	168,410,541
21010101	SALARY	168,410,541
22	OTHER RECURRENT COST	40,539,137
2202	OVERHEAD COST	40,539,137
220210	MISCELLANEOUS EXPENSES GENERAL	4,448,900
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	448,000
22021006	POSTAGES & COURIER SERVICES	378,720
22021007	WELFARE PACKAGES	1,960,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	261,056
22021001	REFRESHMENT & MEALS	180,000
22021003	PUBLICITY & ADVERTISEMENTS	1,221,124
220202	UTILITIES - GENERAL	3,245,593
22020201	ELECTRICITY CHARGES	1,560,000
22020203	INTERNET ACCESS CHARGES	1,303,684
22020205	WATER RATES	241,584
22020206	SEWERAGE CHARGES	140,325
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,192,900
22020701	FINANCIAL CONSULTING	646,865
22020702	INFORMATION TECHNOLOGY CONSULTING	546,035
220204	MAINTENANCE SERVICES - GENERAL	11,562,675
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,962,675
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	800,000
220209	FINANCIAL CHARGES - GENERAL	132,876
22020901	BANK CHARGES (OTHER THAN INTEREST)	132,876
220208	FUEL & LUBRICANTS - GENERAL	9,330,000
22020801	MOTOR VEHICLE FUEL COST	6,090,000
22020803	PLANT / GENERATOR FUEL COST	3,240,000
220203	MATERIALS & SUPPLIES - GENERAL	4,941,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,178,250
22020302	BOOKS	75,000
22020303	NEWSPAPERS	48,000
22020304	MAGAZINES & PERIODICALS	297,000
22020306	PRINTING OF SECURITY DOCUMENTS	400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	544,554
22020308	FIELD & CAMPING MATERIALS SUPPLIES	598,500
22020309	UNIFORMS & OTHER CLOTHING	960,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	300,000



0535005001	CHAD BASIN NATIONAL PARK	2017 APPROPRIATION BILL
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	240,000
220206	OTHER SERVICES - GENERAL	265,888
22020605	CLEANING & FUMIGATION SERVICES	265,888
220205	TRAINING - GENERAL	1,975,000
22020501	LOCAL TRAINING	1,975,000
220201	TRAVEL & TRANSPORT - GENERAL	3,444,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,624,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,820,000
23	CAPITAL COST	56,700,000
2304	PRESERVATION OF THE ENVIRONMENT	56,700,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	56,700,000
23040103	WILDLIFE CONSERVATION	56,700,000
	TOTAL PERSONNEL	228,681,496
	TOTAL OVERHEAD	40,539,137
	TOTAL RECURRENT	269,220,633
	TOTAL CAPITAL	56,700,000
	TOTAL ALLOCATION	325,920,633
CODE	PROJECT NAME	PROJECT TITLE
CBNPI52636527	REMOVAL AND EVACUATION OF INVASIVE SPECIES	20,000,000
CBNPI80369503	ECOLOGICAL RESTORATION OF DEGRADED AREAS OF CHAD BASIN NATIONAL PARK	18,700,000
CBNPI20584852	SURVEY AND DEMARCATION OF PARK BOUNDARIES	18,000,000

0535006001	GASHAKA GUMTI NATIONAL PARK	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	312,443,632
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	82,696,794
210201	ALLOWANCES	53,978,439
21020101	NON REGULAR ALLOWANCES	53,978,439
210202	SOCIAL CONTRIBUTIONS	28,718,355
21020201	NHIS FGN CONTRIBUTION	11,487,342
21020202	FGN CONTRIBUTORY PENSION	17,231,013
2101	SALARIES AND WAGES	229,746,838
210101	SALARIES AND WAGES	229,746,838
21010101	SALARY	229,746,838
22	OTHER RECURRENT COST	50,105,537
2202	OVERHEAD COST	50,105,537
220210	MISCELLANEOUS EXPENSES GENERAL	6,006,132
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	300,123
22021006	POSTAGES & COURIER SERVICES	338,924
22021007	WELFARE PACKAGES	2,363,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	212,729
22021001	REFRESHMENT & MEALS	1,120,000
22021003	PUBLICITY & ADVERTISEMENTS	1,450,000
22021004	MEDICAL EXPENSES	221,356
220202	UTILITIES - GENERAL	3,630,886
22020201	ELECTRICITY CHARGES	1,416,704
22020203	INTERNET ACCESS CHARGES	1,633,238
22020205	WATER RATES	320,604
22020206	SEWERAGE CHARGES	260,340



0535006001	GASHAKA GUMTI NATIONAL PARK	2017 APPROPRIATION BILL
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,838,072
22020701	FINANCIAL CONSULTING	1,389,240
22020702	INFORMATION TECHNOLOGY CONSULTING	448,832
220204	MAINTENANCE SERVICES - GENERAL	15,066,752
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,312,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,389,240
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,564,752
22020406	OTHER MAINTENANCE SERVICES	2,702,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,319,440
22020402	MAINTENANCE OF OFFICE FURNITURE	2,778,480
220209	FINANCIAL CHARGES - GENERAL	180,500
22020901	BANK CHARGES (OTHER THAN INTEREST)	180,500
220208	FUEL & LUBRICANTS - GENERAL	5,976,616
22020801	MOTOR VEHICLE FUEL COST	4,305,000
22020803	PLANT / GENERATOR FUEL COST	1,671,616
220203	MATERIALS & SUPPLIES - GENERAL	12,000,846
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,885,344
22020302	BOOKS	668,976
22020303	NEWSPAPERS	74,462
22020304	MAGAZINES & PERIODICALS	74,808
22020306	PRINTING OF SECURITY DOCUMENTS	245,788
22020305	PRINTING OF NON SECURITY DOCUMENTS	406,233
22020307	DRUGS & MEDICAL SUPPLIES	250,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3,499,784
22020309	UNIFORMS & OTHER CLOTHING	2,330,699
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	427,460
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,137,292
220206	OTHER SERVICES - GENERAL	213,732
22020605	CLEANING & FUMIGATION SERVICES	213,732
220205	TRAINING - GENERAL	1,450,000
22020501	LOCAL TRAINING	1,450,000
220201	TRAVEL & TRANSPORT - GENERAL	3,742,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,871,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,871,000
23	CAPITAL COST	57,970,463
2304	PRESERVATION OF THE ENVIRONMENT	57,970,463
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	57,970,463
23040103	WILDLIFE CONSERVATION	57,970,463
	TOTAL PERSONNEL	312,443,632
	TOTAL OVERHEAD	50,105,537
	TOTAL RECURRENT	362,549,169
	TOTAL CAPITAL	57,970,463
	TOTAL ALLOCATION	420,519,633
CODE	PROJECT NAME	PROJECT TITLE
GGNPS71022191	REHABILITATION OF RANGERS BARRACKS	17,970,463
GGNPS95369643	ECOLOGICAL RESTORATION OF THE GRADED AREAS OF GASHAKA GUMTI NATIONAL PARK	40,000,000

0535007001	CROSS RIVER NATIONAL PARK	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=



0535007001	CROSS RIVER NATIONAL PARK	2017 APPROPRIATION BILL
21	PERSONNEL COST	482,142,617
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	126,289,863
210201	ALLOWANCES	81,808,269
21020101	NON REGULAR ALLOWANCES	81,808,269
210202	SOCIAL CONTRIBUTIONS	44,481,594
21020201	NHIS FGN CONTRIBUTION	17,792,637
21020202	FGN CONTRIBUTORY PENSION	26,688,957
2101	SALARIES AND WAGES	355,852,754
210101	SALARIES AND WAGES	355,852,754
21010101	SALARY	355,852,754
22	OTHER RECURRENT COST	50,563,970
2202	OVERHEAD COST	50,563,970
220210	MISCELLANEOUS EXPENSES GENERAL	6,527,037
22021006	POSTAGES & COURIER SERVICES	136,813
22021007	WELFARE PACKAGES	2,105,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	250,000
22021001	REFRESHMENT & MEALS	1,537,457
22021003	PUBLICITY & ADVERTISEMENTS	2,497,766
220202	UTILITIES - GENERAL	2,536,620
22020201	ELECTRICITY CHARGES	1,810,784
22020203	INTERNET ACCESS CHARGES	523,200
22020205	WATER RATES	81,916
22020206	SEWERAGE CHARGES	120,718
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,585,766
22020701	FINANCIAL CONSULTING	1,183,371
22020702	INFORMATION TECHNOLOGY CONSULTING	402,395
220204	MAINTENANCE SERVICES - GENERAL	11,181,301
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,777,728
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,733,730
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,435,937
22020406	OTHER MAINTENANCE SERVICES	2,614,740
22020402	MAINTENANCE OF OFFICE FURNITURE	1,619,166
220208	FUEL & LUBRICANTS - GENERAL	4,939,200
22020801	MOTOR VEHICLE FUEL COST	3,038,400
22020803	PLANT / GENERATOR FUEL COST	1,900,800
220203	MATERIALS & SUPPLIES - GENERAL	13,231,664
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,856,000
22020302	BOOKS	272,875
22020303	NEWSPAPERS	96,000
22020304	MAGAZINES & PERIODICALS	71,780
22020306	PRINTING OF SECURITY DOCUMENTS	1,442,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,360,000
22020307	DRUGS & MEDICAL SUPPLIES	1,210,197
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,182,519
22020309	UNIFORMS & OTHER CLOTHING	1,816,771
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	835,834
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,087,186
220206	OTHER SERVICES - GENERAL	1,197,378
22020605	CLEANING & FUMIGATION SERVICES	1,197,378
220205	TRAINING - GENERAL	7,525,000
22020501	LOCAL TRAINING	7,525,000



0535007001	CROSS RIVER NATIONAL PARK	2017 APPROPRIATION BILL
220201	TRAVEL & TRANSPORT - GENERAL	1,840,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,336,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	504,000
23	CAPITAL COST	93,650,000
2303	REHABILITATION / REPAIRS	20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	20,000,000
2304	PRESERVATION OF THE ENVIRONMENT	73,650,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	73,650,000
23040103	WILDLIFE CONSERVATION	73,650,000
	TOTAL PERSONNEL	482,142,617
	TOTAL OVERHEAD	50,563,970
	TOTAL RECURRENT	532,706,587
	TOTAL CAPITAL	93,650,000
	TOTAL ALLOCATION	626,356,587
CODE	PROJECT NAME	PROJECT TITLE
CRNPR67793585	DEMARCATON OF 90KM PARK BOUNDARY	30,000,000
CRNPR02123590	FURNISHING OF 10 NO CHALETS	20,000,000
CRNPR37898761	ECOLOGICAL RESTORATION OF DEGRADED AREAS IN CROSS RIVER NATIONAL PARK	43,650,000

0535008001	KAMUKU NATIONAL PARK	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	194,859,429
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,585,875
210201	ALLOWANCES	32,551,682
21020101	NON REGULAR ALLOWANCES	32,551,682
210202	SOCIAL CONTRIBUTIONS	18,034,193
21020201	NHIS FGN CONTRIBUTION	7,213,677
21020202	FGN CONTRIBUTORY PENSION	10,820,516
2101	SALARIES AND WAGES	144,273,554
210101	SALARIES AND WAGES	144,273,554
21010101	SALARY	144,273,554
22	OTHER RECURRENT COST	38,796,289
2202	OVERHEAD COST	38,796,289
220210	MISCELLANEOUS EXPENSES GENERAL	4,902,624
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	360,000
22021006	POSTAGES & COURIER SERVICES	106,302
22021007	WELFARE PACKAGES	1,880,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	173,897
22021001	REFRESHMENT & MEALS	400,000
22021003	PUBLICITY & ADVERTISEMENTS	1,982,425
220202	UTILITIES - GENERAL	1,930,279
22020201	ELECTRICITY CHARGES	1,560,427
22020205	WATER RATES	247,237
22020206	SEWERAGE CHARGES	122,613
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,236,024
22020701	FINANCIAL CONSULTING	1,409,335
22020702	INFORMATION TECHNOLOGY CONSULTING	1,826,689
220204	MAINTENANCE SERVICES - GENERAL	12,156,750



0535008001	KAMUKU NATIONAL PARK	2017 APPROPRIATION BILL
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,565,344
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,473,760
22020406	OTHER MAINTENANCE SERVICES	2,784,174
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,602,337
22020402	MAINTENANCE OF OFFICE FURNITURE	1,731,135
220209	FINANCIAL CHARGES - GENERAL	141,739
22020901	BANK CHARGES (OTHER THAN INTEREST)	141,739
220208	FUEL & LUBRICANTS - GENERAL	5,748,741
22020801	MOTOR VEHICLE FUEL COST	3,480,000
22020803	PLANT / GENERATOR FUEL COST	2,268,741
220203	MATERIALS & SUPPLIES - GENERAL	3,632,903
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	200,000
22020302	BOOKS	316,820
22020303	NEWSPAPERS	144,000
22020304	MAGAZINES & PERIODICALS	182,000
22020306	PRINTING OF SECURITY DOCUMENTS	175,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	120,000
22020307	DRUGS & MEDICAL SUPPLIES	395,580
22020308	FIELD & CAMPING MATERIALS SUPPLIES	803,734
22020309	UNIFORMS & OTHER CLOTHING	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	494,604
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	301,165
220206	OTHER SERVICES - GENERAL	185,227
22020605	CLEANING & FUMIGATION SERVICES	185,227
220205	TRAINING - GENERAL	3,430,000
22020501	LOCAL TRAINING	3,430,000
220201	TRAVEL & TRANSPORT - GENERAL	3,432,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,932,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000
23	CAPITAL COST	60,666,775
2304	PRESERVATION OF THE ENVIRONMENT	60,666,775
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	60,666,775
23040103	WILDLIFE CONSERVATION	60,666,775
	TOTAL PERSONNEL	194,859,429
	TOTAL OVERHEAD	38,796,289
	TOTAL RECURRENT	233,655,718
	TOTAL CAPITAL	60,666,775
	TOTAL ALLOCATION	294,322,493
CODE	PROJECT NAME	PROJECT TITLE
KNPMS58394119	ECOLOGICAL RESTORATION	40,000,000
KNPMS56336946	CONSTRUCTION AND EQUIPPING OF RESEARCH/ICT CENTRE	15,000,000
KNPMS94866439	BIODIVERSITY CONSERVATION OF KAMUKU NATIONAL PARK	5,666,775

0535009001	OKUMU NATIONAL PARK	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	180,214,108
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,521,826
210201	ALLOWANCES	32,060,291
21020101	NON REGULAR ALLOWANCES	32,060,291



0535009001	OKUMU NATIONAL PARK	2017 APPROPRIATION BILL
210202	SOCIAL CONTRIBUTIONS	16,461,535
21020201	NHIS FGN CONTRIBUTION	6,584,614
21020202	FGN CONTRIBUTORY PENSION	9,876,921
2101	SALARIES AND WAGES	131,692,282
210101	SALARIES AND WAGES	131,692,282
21010101	SALARY	131,692,282
22	OTHER RECURRENT COST	33,847,716
2202	OVERHEAD COST	33,847,716
220210	MISCELLANEOUS EXPENSES GENERAL	4,806,512
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	170,000
22021006	POSTAGES & COURIER SERVICES	107,112
22021007	WELFARE PACKAGES	2,235,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	200,000
22021001	REFRESHMENT & MEALS	494,400
22021003	PUBLICITY & ADVERTISEMENTS	1,600,000
220202	UTILITIES - GENERAL	2,840,000
22020201	ELECTRICITY CHARGES	1,140,000
22020203	INTERNET ACCESS CHARGES	1,100,000
22020205	WATER RATES	300,000
22020206	SEWERAGE CHARGES	300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,007,000
22020701	FINANCIAL CONSULTING	1,007,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	8,850,812
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	690,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,460,812
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000
220209	FINANCIAL CHARGES - GENERAL	120,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	120,000
220208	FUEL & LUBRICANTS - GENERAL	4,200,000
22020801	MOTOR VEHICLE FUEL COST	2,400,000
22020803	PLANT / GENERATOR FUEL COST	1,800,000
220203	MATERIALS & SUPPLIES - GENERAL	6,532,392
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,400,000
22020302	BOOKS	210,000
22020303	NEWSPAPERS	85,000
22020304	MAGAZINES & PERIODICALS	6,000
22020306	PRINTING OF SECURITY DOCUMENTS	167,392
22020305	PRINTING OF NON SECURITY DOCUMENTS	287,000
22020307	DRUGS & MEDICAL SUPPLIES	257,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,200,000
22020309	UNIFORMS & OTHER CLOTHING	1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	420,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,000,000
220206	OTHER SERVICES - GENERAL	200,000
22020605	CLEANING & FUMIGATION SERVICES	200,000
220205	TRAINING - GENERAL	1,000,000
22020501	LOCAL TRAINING	1,000,000



0535009001	OKUMU NATIONAL PARK	2017 APPROPRIATION BILL
220201	TRAVEL & TRANSPORT - GENERAL	3,291,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,988,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,303,000
23	CAPITAL COST	40,350,000
2302	CONSTRUCTION / PROVISION	12,350,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	12,350,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	12,350,000
2304	PRESERVATION OF THE ENVIRONMENT	28,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	28,000,000
23040103	WILDLIFE CONSERVATION	28,000,000
	TOTAL PERSONNEL	180,214,108
	TOTAL OVERHEAD	33,847,716
	TOTAL RECURRENT	214,061,824
	TOTAL CAPITAL	40,350,000
	TOTAL ALLOCATION	254,411,824
CODE	PROJECT NAME	PROJECT TITLE
ONPDH33160621	CONSTRUCTION OF GUEST HOUSE AT OKUMU NATIONAL PARK UDO	12,350,000
ONPDH80418328	ECOLOGICAL RESTORATION PROGRAMME IN OKUMU NATIONAL PARK	28,000,000

0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	436,737,061
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,004,425
210202	SOCIAL CONTRIBUTIONS	48,004,425
21020201	NHIS FGN CONTRIBUTION	18,849,478
21020202	FGN CONTRIBUTORY PENSION	29,154,947
2101	SALARIES AND WAGES	388,732,636
210101	SALARIES AND WAGES	388,732,636
21010101	SALARY	388,732,636
22	OTHER RECURRENT COST	60,000,000
2202	OVERHEAD COST	60,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	2,834,982
22021006	POSTAGES & COURIER SERVICES	1,233,745
22021003	PUBLICITY & ADVERTISEMENTS	1,601,237
220202	UTILITIES - GENERAL	6,067,490
22020201	ELECTRICITY CHARGES	6,067,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,441,246
22020701	FINANCIAL CONSULTING	1,370,623
22020703	LEGAL SERVICES	1,070,623
220204	MAINTENANCE SERVICES - GENERAL	18,065,173
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,100,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,626,728
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,601,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,668,728
22020402	MAINTENANCE OF OFFICE FURNITURE	2,067,490
220208	FUEL & LUBRICANTS - GENERAL	5,638,256
22020801	MOTOR VEHICLE FUEL COST	2,985,527
22020803	PLANT / GENERATOR FUEL COST	2,652,728
220203	MATERIALS & SUPPLIES - GENERAL	9,732,219



0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	2017 APPROPRIATION BILL
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,830,363
22020302	BOOKS	2,300,618
22020303	NEWSPAPERS	766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,834,363
220206	OTHER SERVICES - GENERAL	12,368,833
22020601	SECURITY SERVICES	7,442,366
22021002	HONORARIUM & SITTING ALLOWANCE	520,247
22020605	CLEANING & FUMIGATION SERVICES	4,406,219
220201	TRAVEL & TRANSPORT - GENERAL	2,851,799
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,851,799
23	CAPITAL COST	50,000,000
2303	REHABILITATION / REPAIRS	50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000
23030113	REHABILITATION / REPAIRS - ROADS	50,000,000
	TOTAL PERSONNEL	436,737,061
	TOTAL OVERHEAD	60,000,000
	TOTAL RECURRENT	496,737,061
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	546,737,061
CODE	PROJECT NAME	PROJECT TITLE
FCOWM87123058	COMPLETION OF ROAD REHABILITATION AND DRAINAGES WITHIN THE COLLEGE ESTATE	50,000,000

0535011001	FEDERAL COLLEGE OF FORESTRY - IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	889,578,759
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	98,310,381
210202	SOCIAL CONTRIBUTIONS	98,310,381
21020201	NHIS FGN CONTRIBUTION	38,965,253
21020202	FGN CONTRIBUTORY PENSION	59,345,128
2101	SALARIES AND WAGES	791,268,378
210101	SALARIES AND WAGES	791,268,378
21010101	SALARY	791,268,378
22	OTHER RECURRENT COST	70,000,000
2202	OVERHEAD COST	70,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	6,134,982
22021006	POSTAGES & COURIER SERVICES	1,533,745
22021003	PUBLICITY & ADVERTISEMENTS	4,601,237
220202	UTILITIES - GENERAL	6,067,490
22020201	ELECTRICITY CHARGES	6,067,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,074,246
22020701	FINANCIAL CONSULTING	1,000,623
22020703	LEGAL SERVICES	1,073,623
220204	MAINTENANCE SERVICES - GENERAL	19,127,173
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,668,728
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,601,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,668,728
22020402	MAINTENANCE OF OFFICE FURNITURE	3,067,490
220208	FUEL & LUBRICANTS - GENERAL	8,653,850



0535011001	FEDERAL COLLEGE OF FORESTRY - IBADAN	2017 APPROPRIATION BILL
22020801	MOTOR VEHICLE FUEL COST	3,985,121
22020803	PLANT / GENERATOR FUEL COST	4,668,728
220203	MATERIALS & SUPPLIES - GENERAL	9,022,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,834,363
22020302	BOOKS	3,601,237
22020303	NEWSPAPERS	766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,819,769
220206	OTHER SERVICES - GENERAL	16,068,214
22020601	SECURITY SERVICES	9,141,748
22021002	HONORARIUM & SITTING ALLOWANCE	520,247
22020605	CLEANING & FUMIGATION SERVICES	6,406,219
220201	TRAVEL & TRANSPORT - GENERAL	2,851,799
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,851,799
23	CAPITAL COST	60,000,000
2301	FIXED ASSETS PURCHASED	30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	30,000,000
2303	REHABILITATION / REPAIRS	30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000
23030113	REHABILITATION / REPAIRS - ROADS	30,000,000
	TOTAL PERSONNEL	889,578,759
	TOTAL OVERHEAD	70,000,000
	TOTAL RECURRENT	959,578,759
	TOTAL CAPITAL	60,000,000
	TOTAL ALLOCATION	1,019,578,759
CODE	PROJECT NAME	PROJECT TITLE
FCOFI05480632	ROAD REHABILITATION AND DRAINAGES	30,000,000
FCOFI54632640	REHABILITATION OF LABORATORIES AND STUDENTS HOSTELS	30,000,000

0535012001	FEDERAL COLLEGE OF FORESTRY - JOS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	569,564,857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	62,762,243
210202	SOCIAL CONTRIBUTIONS	62,762,243
21020201	NHIS FGN CONTRIBUTION	24,752,047
21020202	FGN CONTRIBUTORY PENSION	38,010,196
2101	SALARIES AND WAGES	506,802,614
210101	SALARIES AND WAGES	506,802,614
21010101	SALARY	506,802,614
22	OTHER RECURRENT COST	62,000,000
2202	OVERHEAD COST	62,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	2,634,982
22021006	POSTAGES & COURIER SERVICES	1,033,745
22021003	PUBLICITY & ADVERTISEMENTS	1,601,237
220202	UTILITIES - GENERAL	4,560,000
22020201	ELECTRICITY CHARGES	4,560,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,141,246
22020701	FINANCIAL CONSULTING	1,070,623
22020703	LEGAL SERVICES	1,070,623



0535012001	FEDERAL COLLEGE OF FORESTRY - JOS	2017 APPROPRIATION BILL
220204	MAINTENANCE SERVICES - GENERAL	10,877,581
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,668,728
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,351,945
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,668,428
22020402	MAINTENANCE OF OFFICE FURNITURE	1,067,490
220208	FUEL & LUBRICANTS - GENERAL	5,421,817
22020801	MOTOR VEHICLE FUEL COST	2,753,088
22020803	PLANT / GENERATOR FUEL COST	2,668,728
220203	MATERIALS & SUPPLIES - GENERAL	9,712,325
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,832,363
22020302	BOOKS	2,300,000
22020303	NEWSPAPERS	766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,813,088
220206	OTHER SERVICES - GENERAL	23,800,247
22020601	SECURITY SERVICES	11,160,000
22021002	HONORARIUM & SITTING ALLOWANCE	520,247
22020605	CLEANING & FUMIGATION SERVICES	12,120,000
220201	TRAVEL & TRANSPORT - GENERAL	2,851,799
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,851,799
23	CAPITAL COST	40,000,000
2303	REHABILITATION / REPAIRS	40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	40,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	8,600,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	6,862,975
23030113	REHABILITATION / REPAIRS - ROADS	10,427,200
23030115	REHABILITATION / REPAIRS - WATER-WAY	14,109,825
	TOTAL PERSONNEL	569,564,857
	TOTAL OVERHEAD	62,000,000
	TOTAL RECURRENT	631,564,857
	TOTAL CAPITAL	40,000,000
	TOTAL ALLOCATION	671,564,857
CODE	PROJECT NAME	PROJECT TITLE
FCOFJ63632717	COMPLETION OF REHABILITATION OF LABORATORIES AND STUDENTS' HOSTELS	40,000,000

0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,811,074,327
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	199,835,449
210202	SOCIAL CONTRIBUTIONS	199,835,449
21020201	NHIS FGN CONTRIBUTION	79,934,180
21020202	FGN CONTRIBUTORY PENSION	119,901,269
2101	SALARIES AND WAGES	1,611,238,878
210101	SALARIES AND WAGES	1,611,238,878
21010101	SALARY	1,611,238,878
22	OTHER RECURRENT COST	170,791,534
2202	OVERHEAD COST	170,791,534
220202	UTILITIES - GENERAL	7,670,698
22020201	ELECTRICITY CHARGES	7,670,698



0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	2017 APPROPRIATION BILL
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,232,040
22020701	FINANCIAL CONSULTING	4,529,520
22020703	LEGAL SERVICES	1,702,520
220204	MAINTENANCE SERVICES - GENERAL	56,877,158
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	17,493,232
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,404,232
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,612,388
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	16,625,502
22020402	MAINTENANCE OF OFFICE FURNITURE	3,741,804
220208	FUEL & LUBRICANTS - GENERAL	11,529,462
22020801	MOTOR VEHICLE FUEL COST	5,614,731
22020803	PLANT / GENERATOR FUEL COST	5,914,731
220203	MATERIALS & SUPPLIES - GENERAL	24,655,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,677,255
22020302	BOOKS	5,648,259
22020303	NEWSPAPERS	1,653,107
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,677,255
220206	OTHER SERVICES - GENERAL	53,231,166
22020601	SECURITY SERVICES	33,341,614
22021002	HONORARIUM & SITTING ALLOWANCE	2,864,345
22020605	CLEANING & FUMIGATION SERVICES	17,025,207
220201	TRAVEL & TRANSPORT - GENERAL	10,595,134
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,595,134
23	CAPITAL COST	1,269,832,000
2301	FIXED ASSETS PURCHASED	31,692,380
230101	PURCHASE OF FIXED ASSETS - GENERAL	31,692,380
23010114	PURCHASE OF COMPUTER PRINTERS	319,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	645,000
23010113	PURCHASE OF COMPUTERS	12,734,920
23010118	PURCHASE OF SCANNERS	379,710
23010119	PURCHASE OF POWER GENERATING SET	215,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	938,970
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	16,459,780
2302	CONSTRUCTION / PROVISION	234,996,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	234,996,000
23020114	CONSTRUCTION / PROVISION OF ROADS	234,996,000
2303	REHABILITATION / REPAIRS	175,211,620
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	175,211,620
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	175,211,620
2304	PRESERVATION OF THE ENVIRONMENT	810,932,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	810,932,000
23040101	TREE PLANTING	810,932,000
2305	OTHER CAPITAL PROJECTS	17,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	17,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	17,000,000
	TOTAL PERSONNEL	1,811,074,327
	TOTAL OVERHEAD	170,791,534
	TOTAL RECURRENT	1,981,865,861
	TOTAL CAPITAL	1,269,832,000
	TOTAL ALLOCATION	3,251,697,861
CODE	PROJECT NAME	PROJECT TITLE



0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	2017 APPROPRIATION BILL
FRIOI84555178	DIGITIZATION OF FRIN LIBRARY, HERBARIUM AND FORESTRY RESEARCH DATA BASE	48,692,380
FRIOI52115152	COMPLETION OF ACCESS ROADS AND DRAINAGES	234,996,000
FRIOI65137166	COMPLETION OF FRIN OUTSTATION FACILITIES UPGRADES	175,211,620
FRIOI58466661	NATIONAL AFFORESTATION PROGRAMME	810,932,000

0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	526,527,645
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	57,971,685
210202	SOCIAL CONTRIBUTIONS	57,971,685
21020201	NHIS FGN CONTRIBUTION	22,829,988
21020202	FGN CONTRIBUTORY PENSION	35,141,697
2101	SALARIES AND WAGES	468,555,960
210101	SALARIES AND WAGES	468,555,960
21010101	SALARY	468,555,960
22	OTHER RECURRENT COST	48,000,000
2202	OVERHEAD COST	48,000,000
220210	MISCELLANEOUS EXPENSES GENERAL	1,834,982
22021006	POSTAGES & COURIER SERVICES	233,745
22021003	PUBLICITY & ADVERTISEMENTS	1,601,237
220202	UTILITIES - GENERAL	5,067,490
22020201	ELECTRICITY CHARGES	5,067,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,429,652
22020701	FINANCIAL CONSULTING	1,359,029
22020703	LEGAL SERVICES	1,070,623
220204	MAINTENANCE SERVICES - GENERAL	9,059,173
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,600,728
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,601,237
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,668,728
22020402	MAINTENANCE OF OFFICE FURNITURE	1,067,490
220208	FUEL & LUBRICANTS - GENERAL	4,653,850
22020801	MOTOR VEHICLE FUEL COST	1,985,121
22020803	PLANT / GENERATOR FUEL COST	2,668,728
220203	MATERIALS & SUPPLIES - GENERAL	10,734,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,832,363
22020302	BOOKS	2,300,618
22020303	NEWSPAPERS	766,873
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,834,363
220206	OTHER SERVICES - GENERAL	11,368,833
22020601	SECURITY SERVICES	6,442,366
22021002	HONORARIUM & SITTING ALLOWANCE	520,247
22020605	CLEANING & FUMIGATION SERVICES	4,406,219
220201	TRAVEL & TRANSPORT - GENERAL	2,851,799
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,851,799
23	CAPITAL COST	30,000,000
2303	REHABILITATION / REPAIRS	30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	30,000,000



0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	2017 APPROPRIATION BILL
	TOTAL PERSONNEL	526,527,645
	TOTAL OVERHEAD	48,000,000
	TOTAL RECURRENT	574,527,645
	TOTAL CAPITAL	30,000,000
	TOTAL ALLOCATION	604,527,645
CODE	PROJECT NAME	PROJECT TITLE
FMCAK84354365	REHABILITATION OF LABORATORIES AND STUDENT HOSTELS	30,000,000

0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	1,748,098,007
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	422,676,174
210201	ALLOWANCES	256,998,444
21020101	NON REGULAR ALLOWANCES	256,998,444
210202	SOCIAL CONTRIBUTIONS	165,677,730
21020201	NHIS FGN CONTRIBUTION	66,271,092
21020202	FGN CONTRIBUTORY PENSION	99,406,638
2101	SALARIES AND WAGES	1,325,421,833
210101	SALARIES AND WAGES	1,325,421,833
21010101	SALARY	1,325,421,833
22	OTHER RECURRENT COST	160,909,522
2202	OVERHEAD COST	160,909,522
220210	MISCELLANEOUS EXPENSES GENERAL	9,364,285
22021006	POSTAGES & COURIER SERVICES	451,191
22021007	WELFARE PACKAGES	1,290,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	859,999
22021009	SPORTING ACTIVITIES	903,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	2,064,000
22021013	PROMOTION (SERVICE WIDE)	2,064,000
22021001	REFRESHMENT & MEALS	632,100
22021003	PUBLICITY & ADVERTISEMENTS	755,994
22021004	MEDICAL EXPENSES	343,999
220202	UTILITIES - GENERAL	4,417,282
22020201	ELECTRICITY CHARGES	1,806,000
22020203	INTERNET ACCESS CHARGES	890,250
22020205	WATER RATES	87,498
22020206	SEWERAGE CHARGES	462,871
22020207	LEASED COMMUNICATION LINES(S)	271,173
22020202	TELEPHONE CHARGES	899,490
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,603,820
22020701	FINANCIAL CONSULTING	1,173,990
22020702	INFORMATION TECHNOLOGY CONSULTING	526,830
22020703	LEGAL SERVICES	903,000
220204	MAINTENANCE SERVICES - GENERAL	6,112,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,140,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	262,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,050,000
22020406	OTHER MAINTENANCE SERVICES	141,600
22020408	MAINTENANCE OF SEA BOATS	1,342,500



0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	2017 APPROPRIATION BILL
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	375,000
220209	FINANCIAL CHARGES - GENERAL	20,280,900
22020902	INSURANCE PREMIUM	20,010,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	270,900
220208	FUEL & LUBRICANTS - GENERAL	5,158,500
22020801	MOTOR VEHICLE FUEL COST	1,300,800
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	541,800
22020803	PLANT / GENERATOR FUEL COST	1,965,600
22020805	SEA BOAT FUEL COST	1,350,300
220203	MATERIALS & SUPPLIES - GENERAL	2,360,219
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	880,299
22020302	BOOKS	481,320
22020306	PRINTING OF SECURITY DOCUMENTS	140,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	37,000
22020307	DRUGS & MEDICAL SUPPLIES	200,000
22020309	UNIFORMS & OTHER CLOTHING	621,600
220206	OTHER SERVICES - GENERAL	54,734,100
22020601	SECURITY SERVICES	12,219,600
22021002	HONORARIUM & SITTING ALLOWANCE	1,535,100
22020602	OFFICE RENT	30,000,000
22020605	CLEANING & FUMIGATION SERVICES	10,979,400
220205	TRAINING - GENERAL	9,723,014
22020502	INTERNATIONAL TRAINING	5,210,000
22020501	LOCAL TRAINING	4,513,014
220201	TRAVEL & TRANSPORT - GENERAL	46,155,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	26,520,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	16,335,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,300,000
23	CAPITAL COST	406,224,234
2301	FIXED ASSETS PURCHASED	174,107,877
230101	PURCHASE OF FIXED ASSETS - GENERAL	174,107,877
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	40,286,618
23010105	PURCHASE OF MOTOR VEHICLES	83,899,260
23010109	PURCHASE OF SEA BOATS	15,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	34,421,999
2304	PRESERVATION OF THE ENVIRONMENT	53,395,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	53,395,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	53,395,000
2305	OTHER CAPITAL PROJECTS	178,721,357
230501	ACQUISITION OF NON TANGIBLE ASSETS	178,721,357
23050103	MONITORING AND EVALUATION	121,743,381
23050110	REINTEGRATION OF TRANSFORMED NIGER DELTA EX-MILITANTS	24,823,976
23050126	GOVERNANCE AND INSTITUTIONAL REFORMS	32,154,000
	TOTAL PERSONNEL	1,748,098,007
	TOTAL OVERHEAD	160,909,522
	TOTAL RECURRENT	1,909,007,529
	TOTAL CAPITAL	406,224,234
	TOTAL ALLOCATION	2,315,231,763
CODE	PROJECT NAME	PROJECT TITLE



0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	2017 APPROPRIATION BILL
NOSDA59698845	BUILDING OF GEOGRAPHIC INFORMATION SYSTEM (GIS) DATABASE OF UNDERGROUND STORAGE TANK FARM, RETAIL OUTLETS IN THE DOWNSTREAM SECTOR IN KOGI STATE	44,895,000
NOSDA29804690	SETTING UP AND UPGRADE OF GEOGRAPHIC INFORMATION SYSTEM (GIS) INFRASTRUCTURE IN THE HQ, ABUJA AND THE RECENTLY ESTABLISHED FIELD OFFICES	29,370,000
NOSDA07284324	EVALUATION AND REVALIDATION OF REMEDIATED PAST OIL IMPACTED SITES TO DETERMINE RATE OF RESTORATION: PHASE ONE (RIVERS AND BAYELSA STATES)	31,060,000
NOSDA28206268	BUILDING OF GEOGRAPHIC INFORMATION SYSTEM (GIS) SUPPORT DATABASE OF TANK FARMS AND UNDERGROUND STORAGE IN IMO STATE	19,979,250
NOSDA08809949	PERSONAL PROTECTIVE EQUIPMENT: COVERALL, RAIN COATS, SAFETY BOOTS (RED WING), FIRE PROOF COVERALL WITH REFLECTORS, GAS MASK, SAFETY EYE GOGGLES, HARD HAT, LIFE JACKET AND HAND GLOVES	34,421,999
NOSDA91620918	BUILDING OF GEOGRAPHIC INFORMATION SYSTEM (GIS) SUPPORT DATABASE OF TANK FARMS AND UNDERGROUND STORAGE IN ONDO STATE	8,500,000
NOSDA93050866	PROCUREMENT OF 3 NOS. HILUX PROJECT VEHICLES PLUS 1 NO. 4-WHEEL DRIVE PRADO JEEP FOR PROJECT MONITORING	83,899,260
NOSDA84749102	PROCUREMENT OF 1 NO. SURVEILLANCE BOAT	15,500,000
NOSDA49342506	COMMUNICATION STRATEGY: COMMUNITY MEDIA OUTREACH THROUGH INTERACTIVE FORUM PUBLIC SENSITISATION ON THE MANAGEMENT OF OIL SPILL	24,823,976
NOSDA35462021	DEVELOPMENT AND VALIDATION OF REMEDIATION PROTOCOL FOR OIL SPILLS ON SOIL AND SLUDGES	31,620,850
NOSDA19940577	OFFICE FURNITURE AND EQUIPMENT	40,286,618
NOSDA57333713	NATIONAL STANDARD OPERATING PROCEDURES FOR LABORATORY OPERATORS IN THE INDUSTRY	9,713,281
NOSDA53655273	UPDATE AND ACTIVATION OF NATIONAL OIL SPILL CONTINGENCY PLAN (NOSCP) AND DEVELOPMENT OF NEW REGULATIONS AND STANDARDS ON SPENT OIL IN NIGERIA	32,154,000

0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY(NESREA)	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	3,161,573,255
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	771,109,265
210201	ALLOWANCES	472,301,266
21020101	NON REGULAR ALLOWANCES	472,301,266
210202	SOCIAL CONTRIBUTIONS	298,807,999
21020201	NHIS FGN CONTRIBUTION	119,523,200
21020202	FGN CONTRIBUTORY PENSION	179,284,799
2101	SALARIES AND WAGES	2,390,463,990
210101	SALARIES AND WAGES	2,390,463,990
21010101	SALARY	2,390,463,990
22	OTHER RECURRENT COST	168,075,955
2202	OVERHEAD COST	168,075,955
220210	MISCELLANEOUS EXPENSES GENERAL	26,528,032
22021006	POSTAGES & COURIER SERVICES	800,000
22021007	WELFARE PACKAGES	10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,000,000
22021009	SPORTING ACTIVITIES	1,236,000
22021001	REFRESHMENT & MEALS	2,412,000
22021003	PUBLICITY & ADVERTISEMENTS	10,080,032
220202	UTILITIES - GENERAL	12,926,047
22020201	ELECTRICITY CHARGES	2,200,000
22020203	INTERNET ACCESS CHARGES	10,238,231
22020205	WATER RATES	487,815



0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY(NESREA)	2017 APPROPRIATION BILL
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000
22020701	FINANCIAL CONSULTING	4,000,000
220204	MAINTENANCE SERVICES - GENERAL	30,420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,088,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,680,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,052,000
220208	FUEL & LUBRICANTS - GENERAL	10,170,000
22020801	MOTOR VEHICLE FUEL COST	5,250,000
22020803	PLANT / GENERATOR FUEL COST	4,920,000
220203	MATERIALS & SUPPLIES - GENERAL	13,067,876
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,647,876
22020303	NEWSPAPERS	1,020,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,200,000
220206	OTHER SERVICES - GENERAL	38,220,000
22020601	SECURITY SERVICES	27,300,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000
22020605	CLEANING & FUMIGATION SERVICES	2,920,000
220201	TRAVEL & TRANSPORT - GENERAL	32,744,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	32,744,000
23	CAPITAL COST	270,816,000
2301	FIXED ASSETS PURCHASED	49,900,500
230101	PURCHASE OF FIXED ASSETS - GENERAL	49,900,500
23010114	PURCHASE OF COMPUTER PRINTERS	936,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,560,000
23010113	PURCHASE OF COMPUTERS	10,868,000
23010118	PURCHASE OF SCANNERS	390,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	35,106,500
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	1,040,000
2304	PRESERVATION OF THE ENVIRONMENT	187,416,600
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	187,416,600
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	165,416,600
23040105	WATER POLLUTION PREVENTION & CONTROL	22,000,000
2305	OTHER CAPITAL PROJECTS	33,498,900
230501	ACQUISITION OF NON TANGIBLE ASSETS	33,498,900
23050102	COMPUTER SOFTWARE ACQUISITION	663,000
23050103	MONITORING AND EVALUATION	32,835,900
	TOTAL PERSONNEL	3,161,573,255
	TOTAL OVERHEAD	168,075,955
	TOTAL RECURRENT	3,329,649,210
	TOTAL CAPITAL	270,816,000
	TOTAL ALLOCATION	3,600,465,210
CODE	PROJECT NAME	PROJECT TITLE
NESAR37768296	PROCUREMENT AND DISTRIBUTION OF PERSONAL PROTECTIVE EQUIPMENT	41,100,000
NESAR09496619	FLAG-OFF OF THE NATIONAL VEHICULAR EMISSION CONTROL PROGRAMME (NVECP) IN FCT AND LAGOS STATE	13,100,000
NESAR02514654	PROCUREMENT OF ICT/COMPUTER HARDWARE, SOFTWARE, AND ACCESSORIES FOR HEADQUARTERS, ZONAL AND STATE OFFICES	15,457,000



0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY(NESREA)	2017 APPROPRIATION BILL
NESAR16387688	IMPLEMENTATION OF ANTI-LITTER CAMPAIGN DEMONSTRATION PROJECTS IN 6 GEO-POLITICAL ZONES	8,806,000
NESAR34188503	ESTABLISHMENT OF TESTING CENTRES IN FCT AND LAGOS STATE	14,000,000
NESAR71331163	DEVELOPMENT OF ENVIRONMENTAL JINGLES AND MESSAGES	9,388,000
NESAR97914126	PROCUREMENT OF MONITORING AND SURVEY EQUIPMENT FOR AIR, NOISE, WATER AND LAND	32,622,600
NESAR45303592	SENSITIZATION AND AWARENESS PROGRAMME	20,400,000
NESAR87788013	DEVELOPMENT/REVIEW OF ENVIRONMENTAL REGULATIONS	22,000,000
NESAR69260458	ESTABLISHMENT OF AN ENVIRONMENTAL E- LIBRARY	9,945,000
NESAR71814256	DEVELOPMENT OF MONITORING/CONTROL STATION FOR THE NATIONAL VEHICULAR EMISSION CONTROL PROGRAMME (NVECP)	22,890,900
NESAR15912449	PROCUREMENT OF PUBLIC AWARENESS SYSTEMS	12,000,000
NESAR35179184	PROCUREMENT OF LABORATORY EQUIPMENT	35,106,500
NESAR82931101	IMPLEMENTATION OF EXTENDED PRODUCER RESPONSIBILITY (EPR) IN ELECTRICAL/ELECTRONICS, AND FOOD & BEVERAGES SECTORS	14,000,000

0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	212,813,223
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,248,674
210201	ALLOWANCES	6,303,106
21020101	NON REGULAR ALLOWANCES	6,303,106
210202	SOCIAL CONTRIBUTIONS	22,945,568
21020201	NHIS FGN CONTRIBUTION	9,178,227
21020202	FGN CONTRIBUTORY PENSION	13,767,341
2101	SALARIES AND WAGES	183,564,549
210101	SALARIES AND WAGES	183,564,549
21010101	SALARY	183,564,549
22	OTHER RECURRENT COST	60,020,000
2202	OVERHEAD COST	60,020,000
220210	MISCELLANEOUS EXPENSES GENERAL	9,051,000
22021006	POSTAGES & COURIER SERVICES	2,800,000
22021007	WELFARE PACKAGES	2,501,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	203,000
22021009	SPORTING ACTIVITIES	711,000
22021013	PROMOTION (SERVICE WIDE)	500,000
22021001	REFRESHMENT & MEALS	1,241,000
22021003	PUBLICITY & ADVERTISEMENTS	1,095,000
220202	UTILITIES - GENERAL	2,677,150
22020201	ELECTRICITY CHARGES	1,826,150
22020203	INTERNET ACCESS CHARGES	200,000
22020205	WATER RATES	180,000
22020206	SEWERAGE CHARGES	471,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,706,000
22020701	FINANCIAL CONSULTING	1,230,000
22020703	LEGAL SERVICES	2,476,000
220204	MAINTENANCE SERVICES - GENERAL	11,981,260
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,516,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,456,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,456,000



0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	2017 APPROPRIATION BILL
22020406	OTHER MAINTENANCE SERVICES	3,060,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,161,260
22020402	MAINTENANCE OF OFFICE FURNITURE	1,332,000
220209	FINANCIAL CHARGES - GENERAL	200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	200,000
220208	FUEL & LUBRICANTS - GENERAL	6,120,000
22020801	MOTOR VEHICLE FUEL COST	3,016,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,104,000
220203	MATERIALS & SUPPLIES - GENERAL	13,077,810
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,087,210
22020302	BOOKS	182,600
22020303	NEWSPAPERS	312,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,548,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,548,000
22020309	UNIFORMS & OTHER CLOTHING	400,000
220206	OTHER SERVICES - GENERAL	6,645,100
22020601	SECURITY SERVICES	2,900,000
22021002	HONORARIUM & SITTING ALLOWANCE	1,245,100
22020605	CLEANING & FUMIGATION SERVICES	2,500,000
220201	TRAVEL & TRANSPORT - GENERAL	6,561,680
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,561,680
23	CAPITAL COST	314,516,000
2301	FIXED ASSETS PURCHASED	193,455,120
230101	PURCHASE OF FIXED ASSETS - GENERAL	193,455,120
23010106	PURCHASE OF VANS	28,750,000
23010107	PURCHASE OF TRUCKS	43,700,000
23010108	PURCHASE OF BUSES	18,907,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	49,224,000
23010136	BAAM SALATUTING AND CEREMONIALS	52,874,120
2304	PRESERVATION OF THE ENVIRONMENT	80,859,726
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	80,859,726
23040105	WATER POLLUTION PREVENTION & CONTROL	80,859,726
2305	OTHER CAPITAL PROJECTS	40,201,154
230501	ACQUISITION OF NON TANGIBLE ASSETS	40,201,154
23050102	COMPUTER SOFTWARE ACQUISITION	40,201,154
	TOTAL PERSONNEL	212,813,223
	TOTAL OVERHEAD	60,020,000
	TOTAL RECURRENT	272,833,223
	TOTAL CAPITAL	314,516,000
	TOTAL ALLOCATION	587,349,223
CODE	PROJECT NAME	PROJECT TITLE
EHRCO49319775	COMPUTERIZATION OF COUNCIL DOCUMENT AND REGISTER OF EHOS NATION-WIDE	40,201,154
EHRCO81253339	PROCUREMENT OF UNIFORM FOR ENVIRONMENTAL HEALTH OFFICERS NATION-WIDE	52,874,120
EHRCO60234734	PURCHASE OF VEHICLE FOR HEADQUARTERS	43,700,000
EHRCO20201565	DEVELOPMENT OF GUIDELINES FOR MONITORING COMMITTEE ENFORCEMENT WITH ASSOCIATED LOGISTICS	42,348,800
EHRCO11073381	PROCUREMENT OF SAFETY WEAR FOR EHOS NATION-WIDE	49,224,000
EHRCO23862139	TALKING SANITATION	38,510,926
EHRCO93625496	PURCHASE OF OPERATIONAL VEHICLES FOR PRACTICE STANDARDS COMPLIANCE & ENFORCEMENT NATION-WIDE	47,657,000



0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL, HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	0
22	OTHER RECURRENT COST	70,739,100
2202	OVERHEAD COST	70,739,100
220210	MISCELLANEOUS EXPENSES GENERAL	12,636,000
22021006	POSTAGES & COURIER SERVICES	396,000
22021007	WELFARE PACKAGES	6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,400,000
22021009	SPORTING ACTIVITIES	2,000,000
22021001	REFRESHMENT & MEALS	1,040,000
22021003	PUBLICITY & ADVERTISEMENTS	600,000
22021004	MEDICAL EXPENSES	200,000
220202	UTILITIES - GENERAL	11,501,500
22020201	ELECTRICITY CHARGES	7,300,000
22020203	INTERNET ACCESS CHARGES	1,200,000
22020205	WATER RATES	2,737,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES	264,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	630,000
22020701	FINANCIAL CONSULTING	630,000
220204	MAINTENANCE SERVICES - GENERAL	9,576,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,160,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,016,000
220208	FUEL & LUBRICANTS - GENERAL	15,300,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	8,700,000
22020803	PLANT / GENERATOR FUEL COST	6,600,000
220203	MATERIALS & SUPPLIES - GENERAL	6,695,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,200,000
22020303	NEWSPAPERS	205,600
22020306	PRINTING OF SECURITY DOCUMENTS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	90,000
220206	OTHER SERVICES - GENERAL	14,400,000
22020601	SECURITY SERVICES	7,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000
22020605	CLEANING & FUMIGATION SERVICES	3,900,000
23	CAPITAL COST	1,283,691,405
2302	CONSTRUCTION / PROVISION	120,410,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	120,410,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	120,410,000
2303	REHABILITATION / REPAIRS	49,777,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	49,777,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	49,777,000
2304	PRESERVATION OF THE ENVIRONMENT	994,198,405
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	994,198,405
23040101	TREE PLANTING	994,198,405
2305	OTHER CAPITAL PROJECTS	119,306,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	119,306,000
23050103	MONITORING AND EVALUATION	119,306,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	70,739,100



0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL, HQTRS	2017 APPROPRIATION BILL
	TOTAL RECURRENT	70,739,100
	TOTAL CAPITAL	1,283,691,405
	TOTAL ALLOCATION	1,354,430,505
CODE	PROJECT NAME	PROJECT TITLE
NAFGG25413905	REHABILITATION OF APCU OFFICE AND ESTABLISHMENT OF 11 STATE FIELD OFFICES	49,777,000
NAFGG84918019	PROMOTION OF ALTERNATIVE LIVELIHOODS	120,410,000
NAFGG00313503	PROGRAM MONITORING AND EVALUATION	119,306,000
NAFGG54305923	DRYLANDS RESTORATION THROUGH MASSIVE AFFORESTATION	994,198,405

0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	2017 APPROPRIATION BILL
CODE	LINE ITEM	AMOUNT =N=
21	PERSONNEL COST	228,492,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27,419,000
210202	SOCIAL CONTRIBUTIONS	27,419,000
21020201	NHIS FGN CONTRIBUTION	10,282,000
21020202	FGN CONTRIBUTORY PENSION	17,137,000
2101	SALARIES AND WAGES	201,073,000
210101	SALARIES AND WAGES	201,073,000
21010101	SALARY	201,073,000
22	OTHER RECURRENT COST	50,070,000
2202	OVERHEAD COST	50,070,000
220210	MISCELLANEOUS EXPENSES GENERAL	23,546,659
22021006	POSTAGES & COURIER SERVICES	173,299
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	4,483,000
22021001	REFRESHMENT & MEALS	500,000
22021003	PUBLICITY & ADVERTISEMENTS	17,890,360
220202	UTILITIES - GENERAL	2,417,498
22020201	ELECTRICITY CHARGES	1,000,000
22020203	INTERNET ACCESS CHARGES	1,332,922
22020206	SEWERAGE CHARGES	84,576
220204	MAINTENANCE SERVICES - GENERAL	5,927,775
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	412,910
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	501,221
22020406	OTHER MAINTENANCE SERVICES	980,904
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,311,751
22020402	MAINTENANCE OF OFFICE FURNITURE	520,989
220209	FINANCIAL CHARGES - GENERAL	2,321,300
22020902	INSURANCE PREMIUM	2,071,300
22020901	BANK CHARGES (OTHER THAN INTEREST)	250,000
220208	FUEL & LUBRICANTS - GENERAL	3,191,525
22020801	MOTOR VEHICLE FUEL COST	1,691,525
22020803	PLANT / GENERATOR FUEL COST	1,500,000
220203	MATERIALS & SUPPLIES - GENERAL	5,165,243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,250,000
22020306	PRINTING OF SECURITY DOCUMENTS	200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	300,000
22020307	DRUGS & MEDICAL SUPPLIES	118,407



0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	2017 APPROPRIATION BILL
22020309	UNIFORMS & OTHER CLOTHING	1,296,836
220206	OTHER SERVICES - GENERAL	2,500,000
22020605	CLEANING & FUMIGATION SERVICES	2,500,000
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000
23	CAPITAL COST	270,816,000
2301	FIXED ASSETS PURCHASED	213,216,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	213,216,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	20,420,000
23010113	PURCHASE OF COMPUTERS	13,246,000
23010105	PURCHASE OF MOTOR VEHICLES	86,550,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	93,000,000
2305	OTHER CAPITAL PROJECTS	57,600,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	57,600,000
23050103	MONITORING AND EVALUATION	21,750,000
23050111	OPERATION COST OF THE PROGRAMM	35,850,000
	TOTAL PERSONNEL	228,492,000
	TOTAL OVERHEAD	50,070,000
	TOTAL RECURRENT	278,562,000
	TOTAL CAPITAL	270,816,000
	TOTAL ALLOCATION	549,378,000
CODE	PROJECT NAME	PROJECT TITLE
NBMAN45016011	NATIONWIDE SURVEY AND TRACKING OF GENETICALLY MODIFIED ORGANISMS(GMOS) AND INSPECTIONS OF GMO FARMS, COMPANIES AND RESEARCH INSTITUTES	21,750,000
NBMAN35673552	PROCUREMENT OF OPERATIONAL VEHICLES	86,550,000
NBMAN04252549	PROCUREMENT OF COMPUTERS AND NETWORKING OF OFFICE COMPLEX	13,246,000
NBMAN03397109	PROCUREMENT AND EQUIPPING OF LABORATORY FOR GMO DETECTION AND ANALYSIS	98,420,000
NBMAN70142970	TECHNICAL MEETINGS OF BOARD MEMBERS AND RISK ASSESSMENT REVIEWS OF BIOSAFETY APPLICATIONS.	13,890,000
NBMAN50862668	CAPACITY BUILDING	21,960,000
NBMAN77748804	PROCUREMENT OF GENETICALLY MODIFIED ORGANISM(GMO) DETECTION KITS	15,000,000